

# Angels Camp



**Ten Year  
Capital Improvement Program  
FY2025/26-FY2035/36**

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# Capital Improvement Program Narrative

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This Capital Improvement Plan (CIP) is an update to the 2020–2025 CIP. The CIP is a planning document that prioritizes capital projects by defining project scope, schedule, cost estimates, and potential funding sources. This initial five-year CIP consolidates prior planning efforts into three program areas: Transportation, Wastewater, and Water. In addition, the CIP considers emergency needs, routine maintenance, and federal mandates. Projects are prioritized based on key criteria, including health and safety, project cost and funding availability, community support, consistency with the General Plan, coordination with private development, and long-term operations and maintenance costs.

This initial effort compiles proposed projects identified in various planning documents to develop a comprehensive project list for each program area over the next ten fiscal years (FY 2025/26 through FY 2035/36). Project scopes and cost estimates are based on available planning studies and conceptual-level information. As part of future annual updates to the City’s budget, CIP project scopes, schedules, costs, and revenue assumptions will be reviewed and refined.

The CIP is constrained by limited available funding sources. Typical funding sources for capital projects include the General Fund, impact fees, special revenue funds, grant funding, and enterprise funds. Special revenue funds are restricted to specific activities, such as gas tax revenues, which must be used for street and transportation projects but may be reallocated among eligible projects. Grant funds are typically limited to specific activities or projects. Enterprise funds, such as water and wastewater service fees, may only be used to support the services funded by those fees.

Impact fees are also collected for Parks, Police, and Fire.

## Program Summary

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The CIP is divided into three programs based on the type of facility: Transportation, Wastewater, and Water. Each program is described below.

### Transportation

The Transportation program includes twenty-seven projects, ten of which have estimated costs and schedules included in the ten-year plan, totaling approximately \$28 million over the FY 2025/26 through FY 2035/36 planning period<sup>1</sup>. These projects were referenced from the 2025 Regional Transportation plan and intended to address the following needs:

- **Connectivity and Network Expansion** – New roadway construction, extensions, and connectors that improve circulation, open access to undeveloped areas, and strengthen the overall transportation network.
- **Capacity and Operational Improvements** – Roadway widening, collector upgrades, and intersection improvements to enhance traffic flow, safety, and accommodate larger vehicles.
- **Emergency Evacuation and Resiliency Projects** – Redundant routes and alternative access corridors designed to improve emergency evacuation and system resiliency during wildfire or flood events.
- **Downtown Circulation and Economic Development** – Projects that improve access and circulation to support local businesses and visitor activity.

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<sup>1</sup> Several projects within the Transportation program do not have associated cost estimates due to their lower priority. These projects are identified with a “to be determined” (TBD) label where costs would typically be shown. In addition, no implementation timeline has been assigned to these projects

- **Bicycle and Pedestrian Access** – Trails, shared-use paths, on-street bike facilities, sidewalks, crosswalks, and pedestrian safety improvements that enhance non-motorized connectivity and safety.

Specific projects proposed in this CIP include the following:

#### Motorized Transportation

- MT-1 Foundry Lane Phase 1 & Phase 2
- MT-2 Greenhorn Creek to Finnegan Lane Connector
- MT-3 Blair Mine Road to Stockton Road Connector
- MT-4 Stockton Road Widening
- MT-5 Tryon Road to Greenstone Mine/SR 49 Connector
- MT-6 Murphys Grade Road and SR 49 Intersection Improvements
- MT-7 Sierra Avenue to Tuolumne Avenue Connector
- MT-8 Road "A"
- MT-9 Return to Historic Downtown Loop (North 49)

#### Non-Motorized Transportation

- NMT-1 Angels Creek Trail Phase 1 and Phase 2
- NMT-2 Stockton Road (SR 49 to Angel Oaks/Greenhorn Creek Road)
- NMT-3 North Main Street Plan Improvements
- NMT-4 Stanislaus Avenue Sidewalk
- NMT-5 San Joaquin Avenue Sidewalk
- NMT-6 Demarest Street Sidewalk
- NMT-7 Angels Camp Main Street Plan Crosswalk/Intersection Improvements
- NMT-8 Monte Verda/SR 49 Intersection and Crosswalks

#### Parking Transportation

- PT-1 Raspberry Parking Lot Expansion
- PT-2 Sams Way Parking Lot (Formerly Napa Auto Parts)
- PT-3 Utica Park Ingress Parking Lot
- PT-4 Vallecito City Lot Lighting

#### Recreational Non-Motorized Transportation

- RNMT-1 Angels Creek Trail Phase 3 and Phase 4
- RNMT-2 Bike/Pedestrian Bridge Finnegan Lane to Annex
- RNMT-3 Utica Park to Mark Twain Road Trail
- RNMT-4 Utica Park to Finnegan Lane Trail

#### Transit Transportation

- TT-1 Dial-A-Ride
- TT-2 North Main Street Plan Shelter/Stop

## Wastewater

The Wastewater program includes thirteen projects that total approximately \$15 million over the FY 2025/26 through FY 2035/36 planning period. The Wastewater projects address the following needs:

- **Sewer Collection System Rehabilitation & Replacement** – Replacement of aging gravity sewer mains to maintain structural integrity, reduce failure risk, and reduce inflow and infiltration (I&I).
- **Trunk Sewer & Conveyance Reliability Improvements** – Rehabilitation of major trunk sewers critical to system-wide capacity and reliability.
- **Pump Station & Mechanical System Improvements** – Upgrades to pumps, generators, and electrical systems to improve operational and emergency reliability.
- **Emergency Storage & Overflow Control Facilities** – Improvements to emergency storage basins and overflow structures to prevent SSOs during peak or emergency conditions.
- **Wastewater Treatment Plant Process Improvements** – Headworks and treatment process upgrades to improve performance and protect downstream equipment.
- **Capacity, Compliance, & Risk Reduction Projects** – Projects focused on regulatory compliance, consequence-of-failure reduction, and long-term system resilience.

Specific projects proposed in this CIP include the following:

### Wastewater Treatment Plant

- WWTP-1 Equalization Basin Improvements
- WWTP-2 Grit Removal System

### Wastewater Collection System

- WWCS-2 East Angels Trunk Sewer Rehabilitation Project
- WWCS-3 Main Street Sewer Replacement Project
- WWCS-4 Murphys Grade Road Sewer Rehabilitation Project
- WWCS-5 North Angels Sewer Replacement Project
- WWCS-6 Finnegan Sewer Replacement Project
- WWCS-7 East Angels Trunk Sewer Replacement Project
- WWCS-8 WWTP Influent Trunk Sewer Improvement Project
- WWCS-9 Altaville Sewer System Improvements Project

### Wastewater Pump Station

- WWPS-1 Angel Oaks Pump Station Improvements Project
- WWPS-2 Altaville Pump Station Replacement Project
- WWPS-3 Greenhorn Creek Pump Station Improvements

## Water

The Water program includes thirteen projects that total approximately \$31 million over the FY 2025/26 through FY 2035/36 planning period. The proposed Water projects address the following needs:

- **Water Distribution System Improvements** – Improve local service reliability, replace or upsize aging mains, and support fire flow and development.
- **Water Transmission Main Projects** – Increase system capacity, improve redundancy, and strengthen conveyance between major facilities using large-diameter mains.
- **System Interconnections & Redundancy** – Improve operational flexibility and emergency response by creating alternative supply paths and connections between pressure zones.
- **Capacity, Reliability, & Regulatory Compliance Projects** – Support long-term system reliability and compliance through major conveyance and treatment-related projects, often funded by grants.

Specific projects proposed in this CIP include the following:

### Water Treatment Plant

- WTP-1 Backwash Handling Improvements
- WTP-2 Treated Water Transmission Main Replacement
- WTP-3-4 Filter Expansion

### Water Transmission

- WTM-1 Murphys Grade Road Transmission Main Upgrade
- WTM-2 SR-49 Transmission Main Upgrade
- WTM-3 Stockton Road/Foundry Lane Interconnect Project
- WTM-4 Main Street Transmission Main
- WTM-5 Vallecito Road Interconnect Pipeline

### Water Distribution

- WDP-2 Hillcrest, Gold Cliff, McCarty Ranch Road Water System Improvements
- WDP-4 East Angels Water System Improvement
- WDP-5 Gardner Lane/Monte Verde Pipeline Improvements

### Water Supply

- WS-1 Groundwater Exploration for Secondary Water Source

# Project Prioritization

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Project prioritization was determined based on several factors, including the need for improvements, condition of existing facilities, construction phasing, the City's operation and maintenance, and future development. The priorities have been divided into four categories and are summarized as follows:

- **Priority 1** – Highest priority. Project is critical to maintain the City's existing infrastructure and should be completed as soon as possible.
- **Priority 2** – Moderate priority. Project is important to sustain and improve the City's existing infrastructure and should be completed within the next 2-3 years.
- **Priority 3** – Low priority. Project is needed to improve the City's existing infrastructure and should be completed within the next 4-5 years.
- **Priority 4** – Very low priority. Project is desired to improve the City's existing infrastructure long term but is not critical and should be completed after higher priority projects within the next 5-10 years.

# Revenue Sources

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The following revenue sources are considered for funding capital improvement projects and represent the range of financing mechanisms available to support implementation of projects for the Wastewater and Water programs:

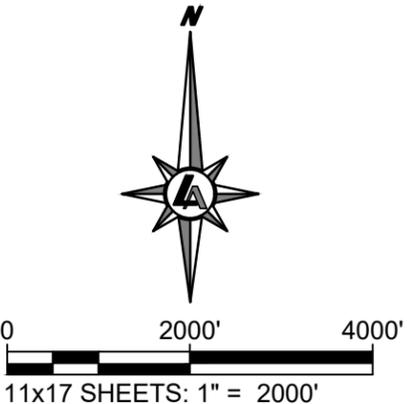
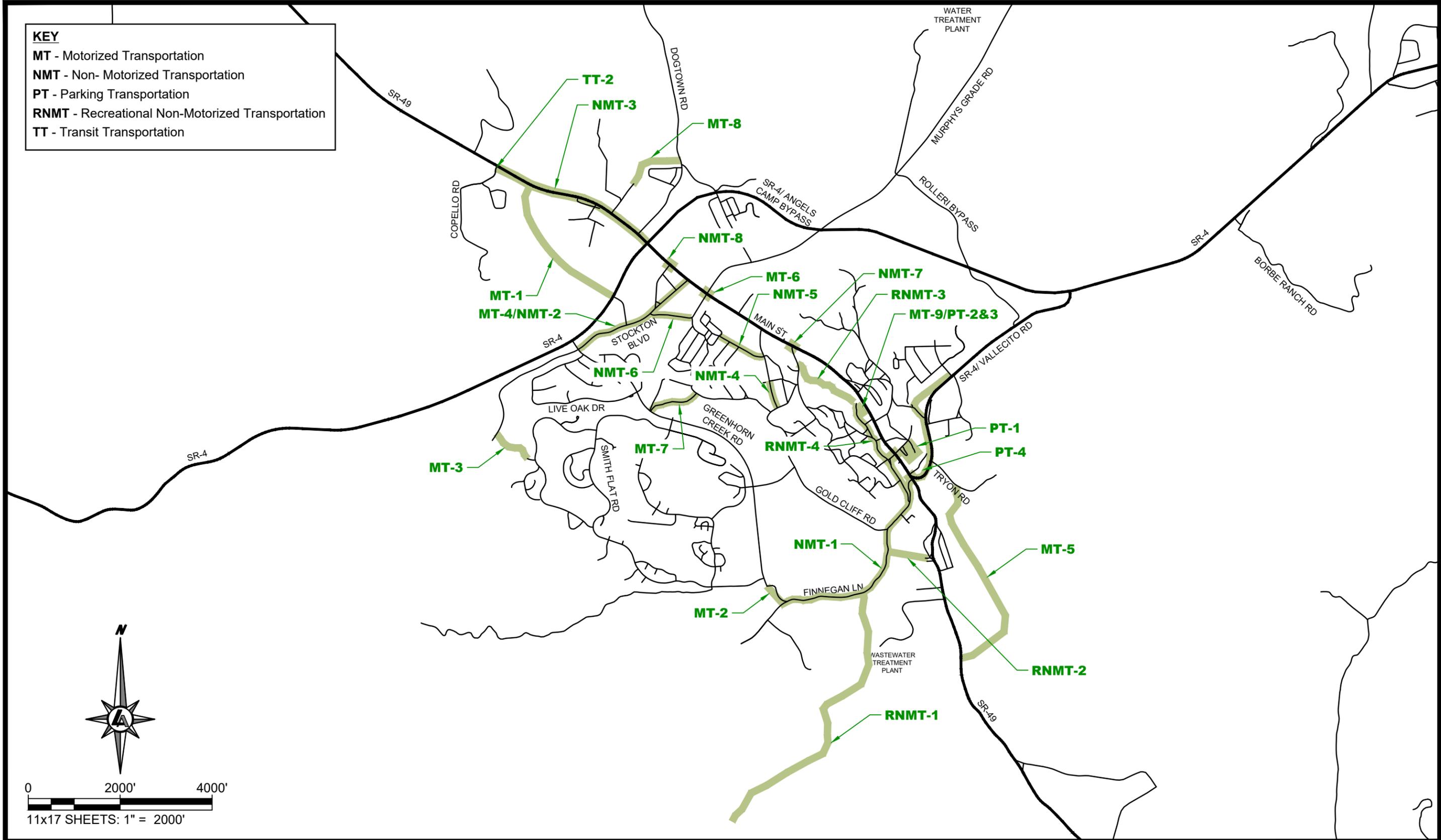
- **Debt** – Financing used to fund a portion or all of a project when other revenue sources are infeasible.
- **Grant** – Revenue source provided by a government entity to be used for specific items.
- **Pay Go** – Revenue source collected via monthly water and sewer service rates paid by customers.
- **Unidentified** – Project currently has no revenue source.

Revenue sources for the Transportation program are based on the 2025 Regional Transportation Plan and reflect the funding options available for the proposed projects:

- **Local** – Locally generated funds, such as General Fund revenues, local sales taxes, or other locally controlled funding sources.
- **RMRA** – Road Maintenance and Rehabilitation Account (Senate Bill 1). State funding dedicated to maintaining and rehabilitating local streets and roads.
- **RSTP** – Regional Surface Transportation Program. Federal funding allocated to regions for roadway, safety, and transportation improvement projects.
- **HUTA** – Highway Users Tax Account. State funding derived from fuel taxes and vehicle-related fees distributed to local agencies for street and road purposes.
- **HSIP** – Highway Safety Improvement Program. Federal funding focused on projects that reduce traffic fatalities and serious injuries.
- **ATP** – Active Transportation Program. State funding that supports walking, bicycling, and other active transportation improvements.
- **Unidentified** – Project currently has no revenue source.

# Transportation Projects

**KEY**  
 MT - Motorized Transportation  
 NMT - Non-Motorized Transportation  
 PT - Parking Transportation  
 RNMT - Recreational Non-Motorized Transportation  
 TT - Transit Transportation



# OVERALL TRANSPORTATION CIP MAP



## Transportation CIP Project Summary

### Overall Transportation CIP Program\* All Figures in Thousands

Project Number	Project Name	Funding	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
MT-1	Foundry Lane Phase 1 & Phase 2	Local, RMRA, RSTP, HUTA	\$437	\$437	\$-	\$-	\$7,868	\$-	\$-	\$8,742
MT-2	Greenhorn Creek to Finnegan Lane Connector	Local, RMRA, RSTP, HUTA	\$318	\$-	\$-	\$-	\$-	\$-	\$-	\$318
MT-3	Blair Mine Road to Stockton Road Connector	Local, RMRA, RSTP, HUTA	\$-	\$-	\$-	\$-	\$-	\$450	\$-	\$450
MT-4	Stockton Road Widening	Local, RMRA, RSTP, HUTA	\$-	\$-	\$-	\$-	\$-	\$2,704	\$-	\$2,704
MT-5	Tryon Road to Greenstone Mine / SR-49 Connector	Local, RMRA, RSTP, HUTA	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$1,250
MT-6	Murphys Grade Road & SR-49 Intersection Improvements	HSIP/Local	\$-	\$-	\$-	\$-	\$-	\$953	\$-	\$953
MT-7	Sierra Avenue to Tuolumne Avenue Connector	Local, RMRA, RSTP, HUTA	\$-	\$-	\$-	\$-	\$-	\$250	\$-	\$250
MT-8	Road "A"	Local, RMRA, RSTP, HUTA	\$-	\$-	\$-	\$-	\$-	\$2,400	\$-	\$2,400
MT-9	Return to Historic Downtown Loop (North SR-49)	Local, RMRA, RSTP, HUTA	\$-	\$-	\$-	\$-	\$-	\$768	\$-	\$768
NMT-1	Angels Creek Trail Phases 1 & 2	ATP	\$-	\$-	\$-	\$-	\$-	\$11,000	\$-	\$11,000
PT-2	Sams Way Parking	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,117		\$1,117
<b>Total Project Cost</b>			<b>\$755</b>	<b>\$437</b>	<b>\$-</b>	<b>\$-</b>	<b>\$7,868</b>	<b>\$20,892</b>	<b>\$-</b>	<b>\$29,952</b>

\*Only projects with identified costs and schedules are included in this table.



## Transportation CIP Project Summary

### Transportation Funding Summary\* All Figures in Thousands

Project Number	Project Name	Funding	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
<b>ATP</b>										
NMT-1	Angels Creek Trail Phases 1 & 2	ATP	\$-	\$-	\$-	\$-	\$-	\$11,000	\$-	\$11,000
<b>Total Project Cost</b>			<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$11,000</b>	<b>\$-</b>	<b>\$11,000</b>
<b>HISP/Local</b>										
MT-6	Murphys Grade Road & SR-49 Intersection Improvements	HSIP/Local	\$-	\$-	\$-	\$-	\$-	\$953	\$-	\$953
<b>Total Project Cost</b>			<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$953</b>	<b>\$-</b>	<b>\$953</b>
<b>Local, RMRA, RSTP, HUTA</b>										
MT-1	Foundry Lane Phase 1 & Phase 2	Local, RMRA, RSTP, HUTA	\$437	\$437	\$-	\$-	\$7,868	\$-	\$-	\$8,742
MT-2	Greenhorn Creek to Finnegan Lane Connector	Local, RMRA, RSTP, HUTA	\$318	\$-	\$-	\$-	\$-	\$-	\$-	\$318
MT-3	Blair Mine Road to Stockton Road Connector	Local, RMRA, RSTP, HUTA	\$-	\$-	\$-	\$-	\$-	\$450	\$-	\$450
MT-4	Stockton Road Widening	Local, RMRA, RSTP, HUTA	\$-	\$-	\$-	\$-	\$-	\$2,704	\$-	\$2,704
MT-5	Tryon Road to Greenstone Mine / SR-49 Connector	Local, RMRA, RSTP, HUTA	\$-	\$-	\$-	\$-	\$-	\$1,250	\$-	\$1,250
MT-7	Sierra Avenue to Tuolumne Avenue Connector	Local, RMRA, RSTP, HUTA	\$-	\$-	\$-	\$-	\$-	\$250	\$-	\$250
MT-8	Road "A"	Local, RMRA, RSTP, HUTA	\$-	\$-	\$-	\$-	\$-	\$2,400	\$-	\$2,400
MT-9	Return to Historic Downtown Loop (North SR-49)	Local, RMRA, RSTP, HUTA	\$-	\$-	\$-	\$-	\$-	\$768	\$-	\$768
<b>Total Project Cost</b>			<b>\$755</b>	<b>\$437</b>	<b>\$-</b>	<b>\$-</b>	<b>\$7,868</b>	<b>\$7,822</b>	<b>\$-</b>	<b>\$16,882</b>
<b>Unidentified</b>										
PT-2	Sams Way Parking	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,117	\$-	\$1,117
<b>Total Project Cost</b>			<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,117</b>	<b>\$-</b>	<b>\$1,117</b>

\*Only projects with identified costs and schedules are included in this table.

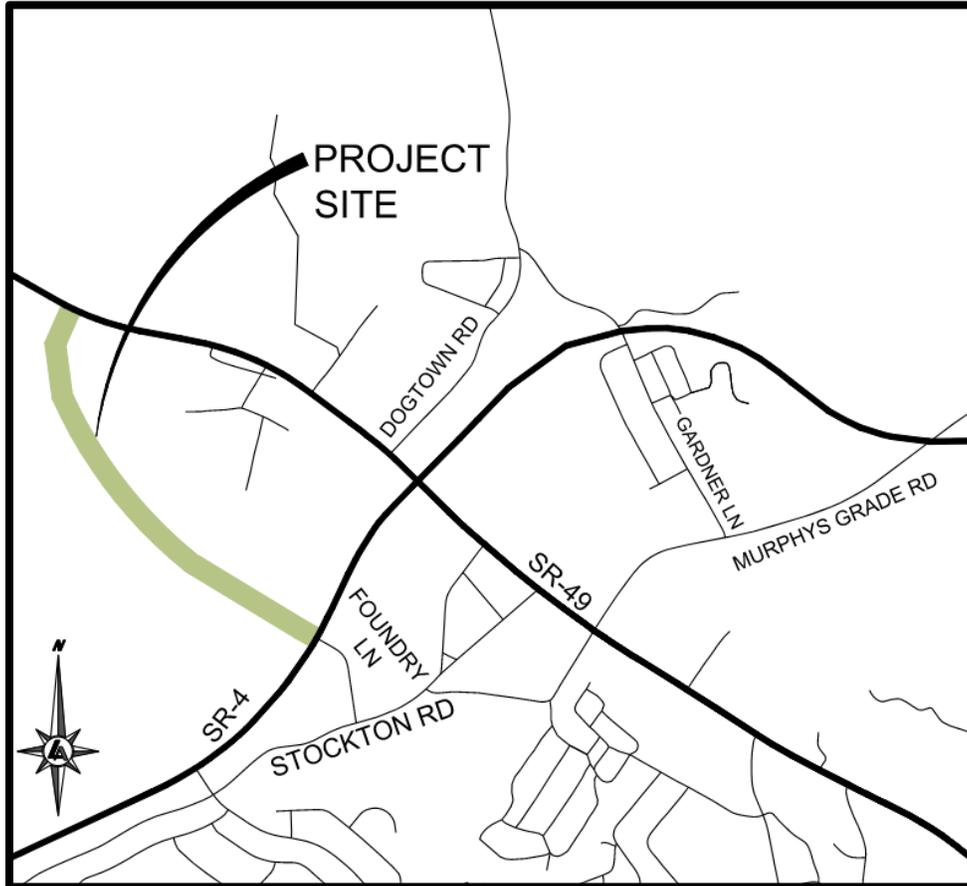


# MT-1 Foundry Lane Phase 1 & Phase 2

## CIP Project Summary

Priority: 1 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes a new road north from the intersection of Foundry Lane/SR 4 to SR 49. It provides a connection between SR 4 and SR 49 around the 4/49 high volume and congested intersection and opens 133± acres to new mixed-use development. Access from SR 4 (25 years in the making) was scheduled before the California Transportation Commission and approved August 14, 2025. Established per joint study and community effort in the *Angels Camp State Route 4 and State Route 49 Gateway Corridor Study, Angels Camp, CA [Caltrans, Calaveras Council of Governments, City of Angels] Jan. 2016*. This project will be beneficial for circulation, economic development, and emergency evacuation.

This project is planned to be delivered in two phases. Phase 1 starts at the intersection with SR-4 and extends northerly through the proposed commercial development and ends near the crossing of Cherokee Creek. Phase 2 starts at the northern terminus of Phase 1, crosses Cherokee Creek and terminates at a proposed intersection with SR-49. The Altaville Pump Station Replacement Project ( WWPS-2) will need to be completed prior to and or concurrent with this project.



# MT-1 Foundry Lane Phase 1 & Phase 2

## CIP Project Summary

Priority: 1 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Local, RMRA, RSTP, HUTA	437	437				7,868		8,742
<b>Total</b>	<b>437</b>	<b>437</b>				<b>7,868</b>		<b>8,742</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant								
Administration**	87	87						174
City Engineer - Design	350	350						700
ROW								
City Engineer – Construction Engineering						262		262
Const Management/Insp						874		874
Construction						6,731		6,731
Env Mitig. Monitor Consultant								
<b>Total</b>	<b>437</b>	<b>437</b>				<b>7,868</b>		<b>8,742</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

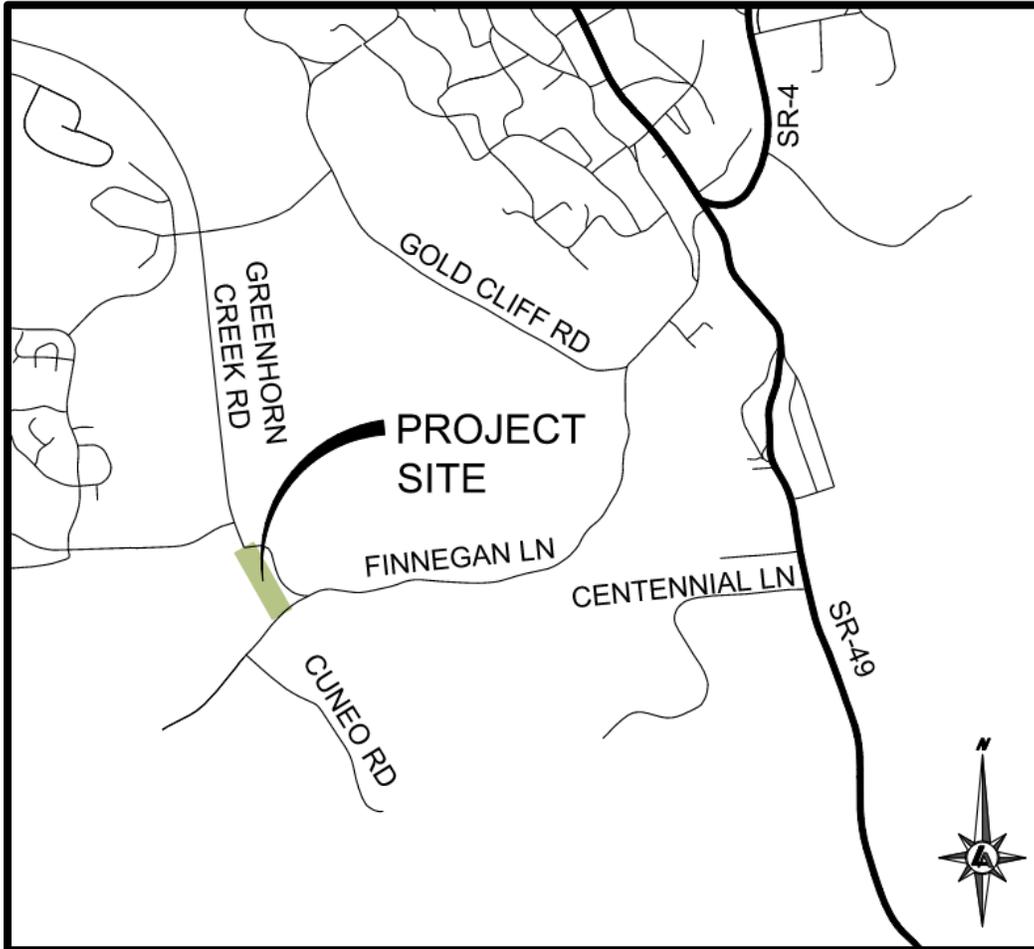
\*\*Cost divided between design and construction phases.



# MT-2 Greenhorn Creek to Finnegan Lane Connector CIP Project Summary

Priority: 1 (2025)

Type: Transportation



## LOCATION MAP

NOT TO SCALE

### **Project Description:**

This project includes the first portion of the Greenhorn Creek Road south extension to SR 49. The first phase is 500± feet – see Angels Creek Trail. This project will be beneficial for emergency evacuation, economic development, and circulation.



# MT-2 Greenhorn Creek to Finnegan Lane Connector CIP Project Summary

Priority: 1 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Local, RMRA, RSTP, HUTA	318							318
<b>Total</b>	<b>318</b>							<b>318</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**	3							3
City Engineer - Design								
ROW								
City Engineer – Construction Engineering	10							10
Const Management/Insp	35							35
Construction	270							270
Env Mitig. Monitor Consultant								
<b>Total</b>	<b>318</b>							<b>318</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

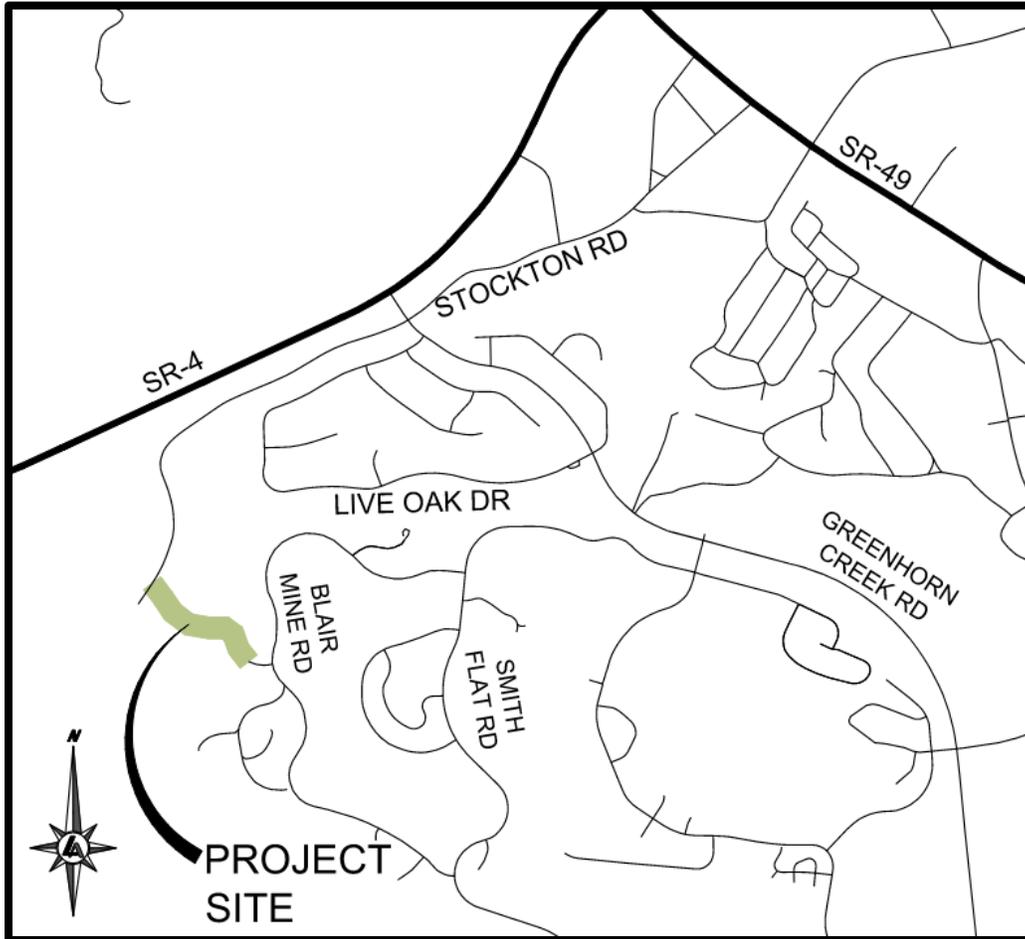
\*\*Cost divided between design and construction phases.



**MT-3**  
**Blair Mine Road to**  
**Stockton Road Connector**  
**CIP Project Summary**

Priority: 2 (2025)

Type: Transportation



**LOCATION MAP**

NOT TO SCALE

**Project Description:**

This project includes a new roadway connection from Blair Mine Road outlet (between Greenhorn Creek (GHC) Lots 443 and 444) to Stockton Road northwest to GHC subdivision. This project will be beneficial to emergency evacuation.



**MT-3**  
**Blair Mine Road to**  
**Stockton Road Connector**  
**CIP Project Summary**

**Priority: 2 (2025)**

**Type: Transportation**

**All Figures in Thousands**

<b>Revenue Source</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>FY 30/31-35/36</b>	<b>FY 36/37-45/46</b>	<b>Total</b>
Local, RMRA, RSTP, HUTA						450		450
<b>Total</b>						<b>450</b>		<b>450</b>

**All Figures in Thousands**

<b>Expenditures</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>FY 30/31-35/36</b>	<b>FY 36/37-45/46</b>	<b>Total</b>
Planning/Env Consultant Administration**						9		9
City Engineer - Design						36		36
ROW								
City Engineer – Construction Engineering						14		14
Const Management/Insp						45		45
Construction						347		347
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>450</b>		<b>450</b>

<b>Schedule</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>FY 30/31-35/36</b>	<b>FY 36/37-45/46</b>
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

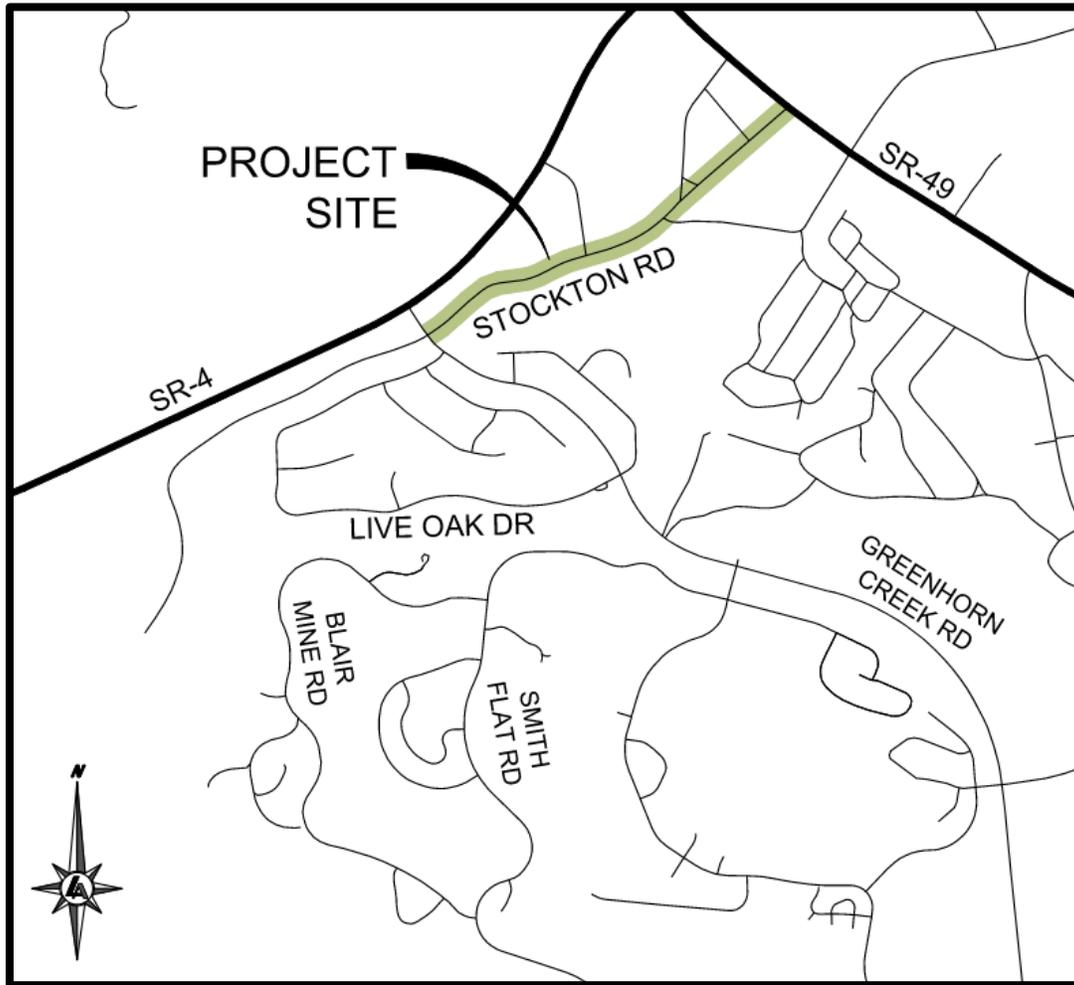


# MT-4 Stockton Road Widening

## CIP Project Summary

Priority: 2 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes improving Stockton Road to collector standards (see also bike/pedestrian facilities proposed) from SR 49/Savemart Shopping Center to Angel Oaks/Greenhorn Creek Road. This project will be beneficial for circulation.



# MT-4 Stockton Road Widening

## CIP Project Summary

Priority: 2 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Local, RMRA, RSTP, HUTA						2,704		2,704
<b>Total</b>						<b>2,704</b>		<b>2,704</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						54		54
City Engineer - Design						216		216
ROW								
City Engineer – Construction Engineering						81		81
Const Management/Insp						270		270
Construction						2,082		2,082
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>2,704</b>		<b>2,704</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

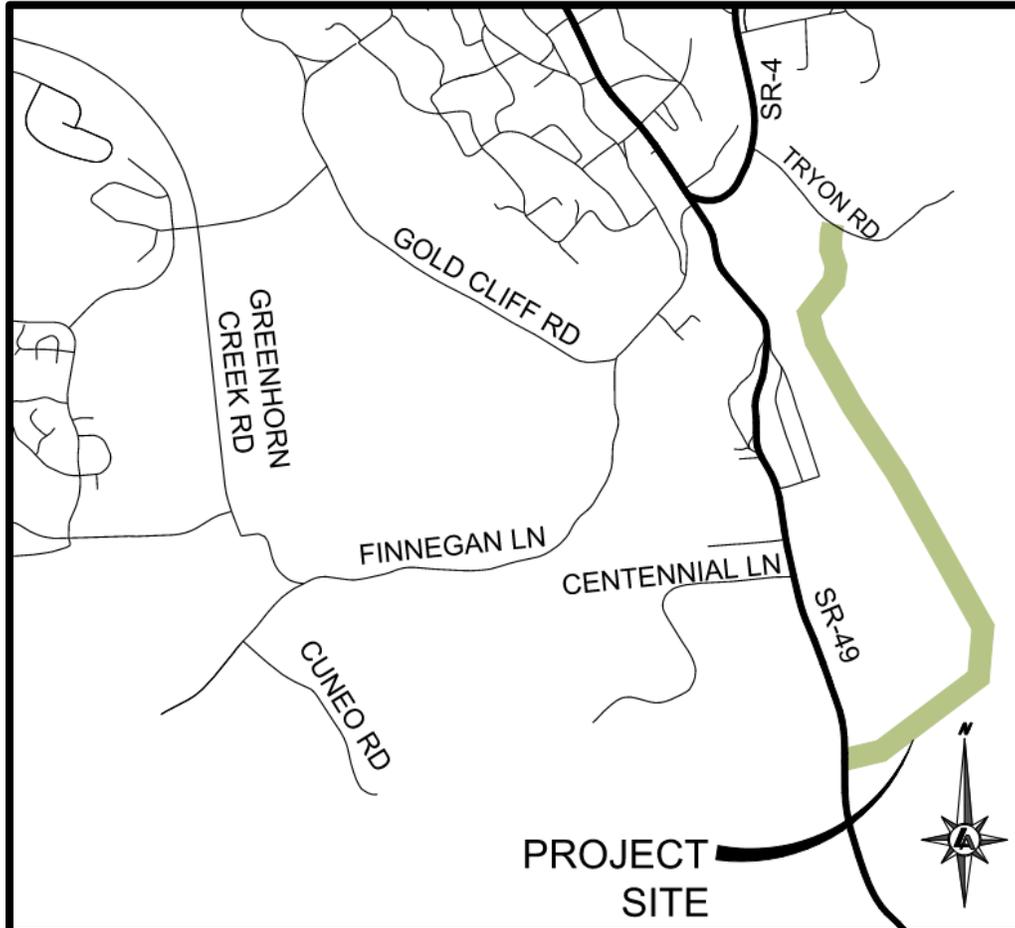


# MT-5 Tryon Road to Greenstone Mine/SR 49 Connector

## CIP Project Summary

Priority: 3 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project consists of a new roadway connection from Tryon Road near Fire Station #1 to SR 49. This will allow for emergency evacuation around SR 49/ Angels Creek bridge in the vicinity of the PG&E substation and south of the Annex during extreme flooding.



# MT-5 Tryon Road to Greenstone Mine/SR 49 Connector

## CIP Project Summary

Priority: 3 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Local, RMRA, RSTP, HUTA						1,250		1,250
<b>Total</b>						<b>1,250</b>		<b>1,250</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						25		25
City Engineer - Design						100		100
ROW								
City Engineer – Construction Engineering						38		38
Const Management/Insp						125		125
Construction						963		963
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>1,250</b>		<b>1,250</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

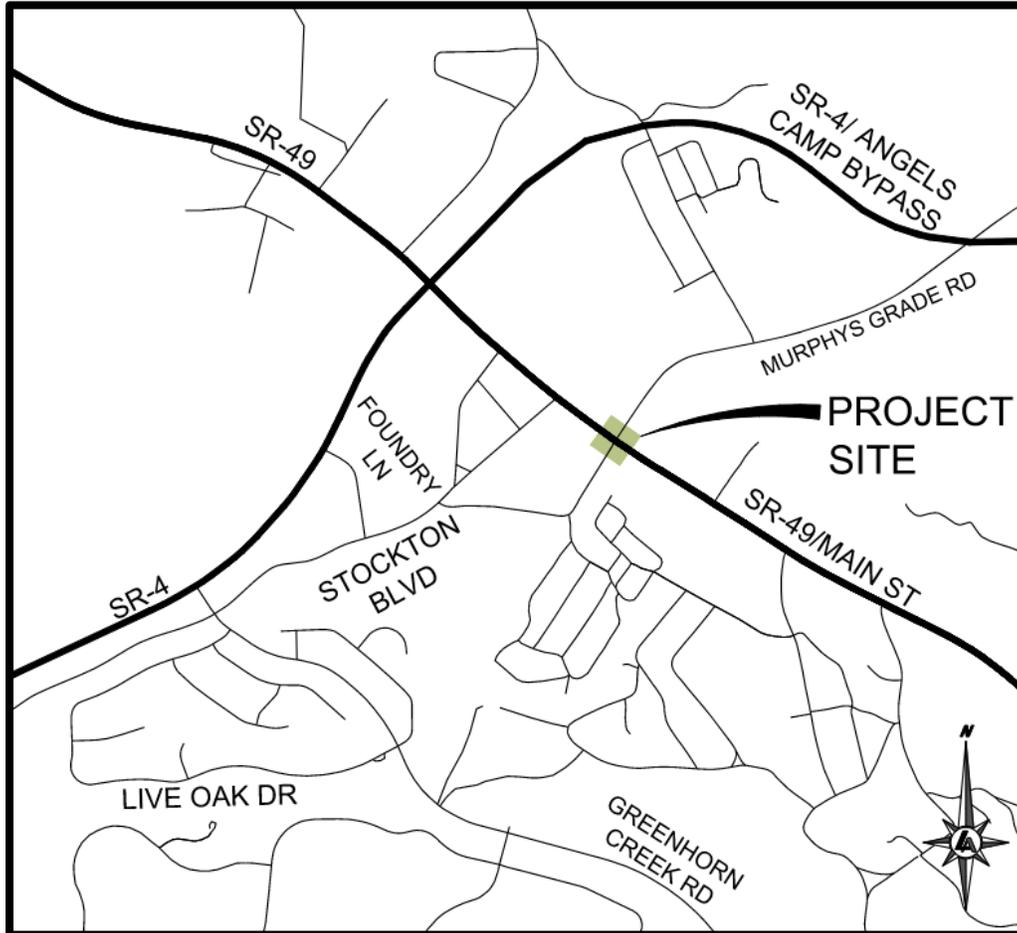


# MT-6 Murphys Grade Road and SR 49 Intersection Improvements

## CIP Project Summary

Priority: 3 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes improvements to the intersection of Murphys Grade Road and SR 49 to allow for large truck turns, Business Attraction and Expansion (BAE) parcel development on Murphys Grade Road, and improve visibility to east/west traffic. This project will benefit economic development and circulation.



# MT-6 Murphys Grade Road and SR 49 Intersection Improvements

## CIP Project Summary

Priority: 3 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
HSIP/Local						953		953
<b>Total</b>						<b>953</b>		<b>953</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						19		19
City Engineer - Design						76		76
ROW								
City Engineer – Construction Engineering						29		29
Const Management/Insp						95		95
Construction						734		734
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>953</b>		<b>953</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

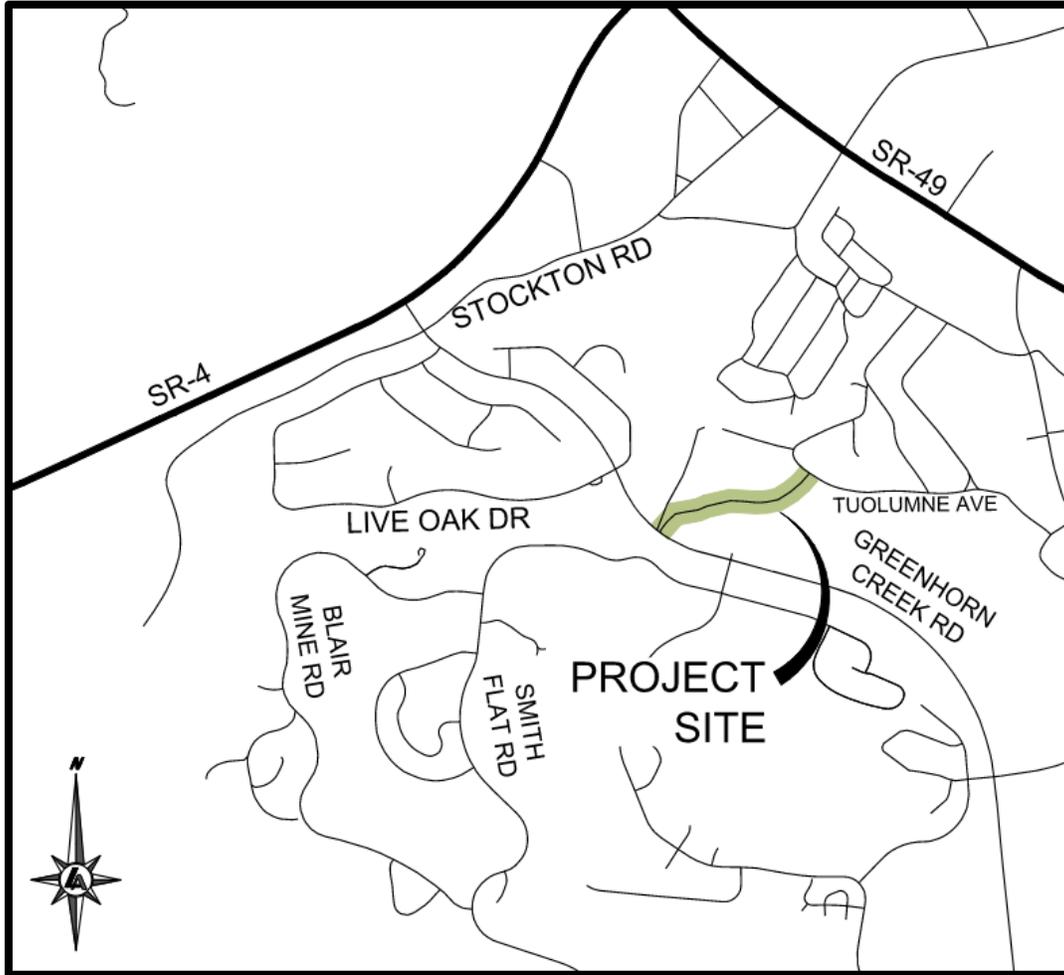
\*\*Cost divided between design and construction phases.



**MT-7**  
**Sierra Avenue to Tuolumne**  
**Avenue Connector**  
**CIP Project Summary**

Priority: 4 (2025)

Type: Transportation



**LOCATION MAP**

NOT TO SCALE

**Project Description:**

This project includes constructing a new roadway along the existing dirt Sierra Avenue from Greenhorn Creek Road to Tuolumne Avenue. This project will be beneficial for emergency evacuation.



# MT-7

## Sierra Avenue to Tuolumne Avenue Connector

### CIP Project Summary

Priority: 4 (2025)

Type: Transportation

#### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Local, RMRA, RSTP, HUTA						250		250
<b>Total</b>						<b>250</b>		<b>250</b>

#### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						5		5
City Engineer - Design						20		20
ROW								
City Engineer – Construction Engineering						8		8
Const Management/Insp						25		25
Construction						193		193
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>250</b>		<b>250</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

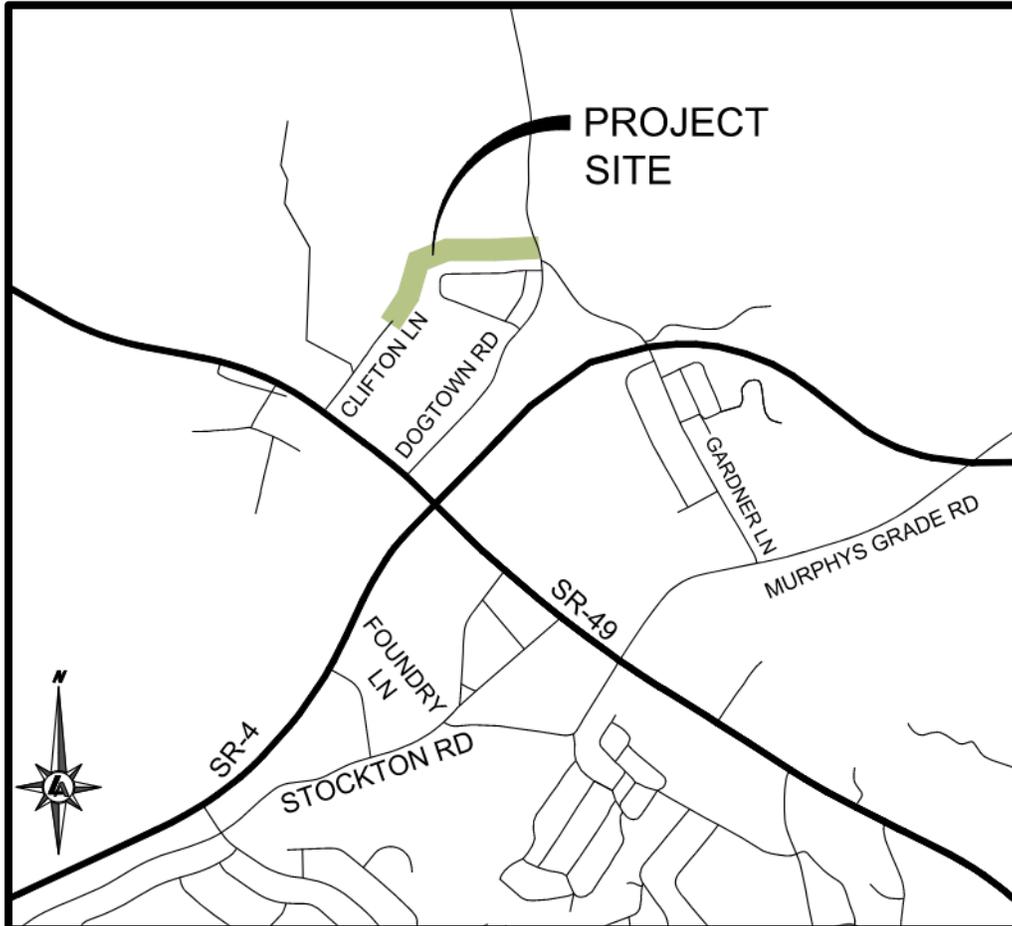


# MT-8 Road "A"

## CIP Project Summary

Priority: 4 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes constructing a new, 2-lane roadway from near the terminus of Clifton Lane, around Country Lane Estates, to Dogtown Road. This project will be beneficial for circulation. This project includes approximately 1,300 linear feet of two lane local road



# MT-8 Road "A"

## CIP Project Summary

Priority: 4 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Local, RMRA, RSTP, HUTA						2,400		2,400
<b>Total</b>						<b>2,400</b>		<b>2,400</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant Administration**						48		48
City Engineer - Design						192		192
ROW								
City Engineer – Construction Engineering						72		72
Const Management/Insp						240		240
Construction						1,848		1,848
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>2,400</b>		<b>2,400</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

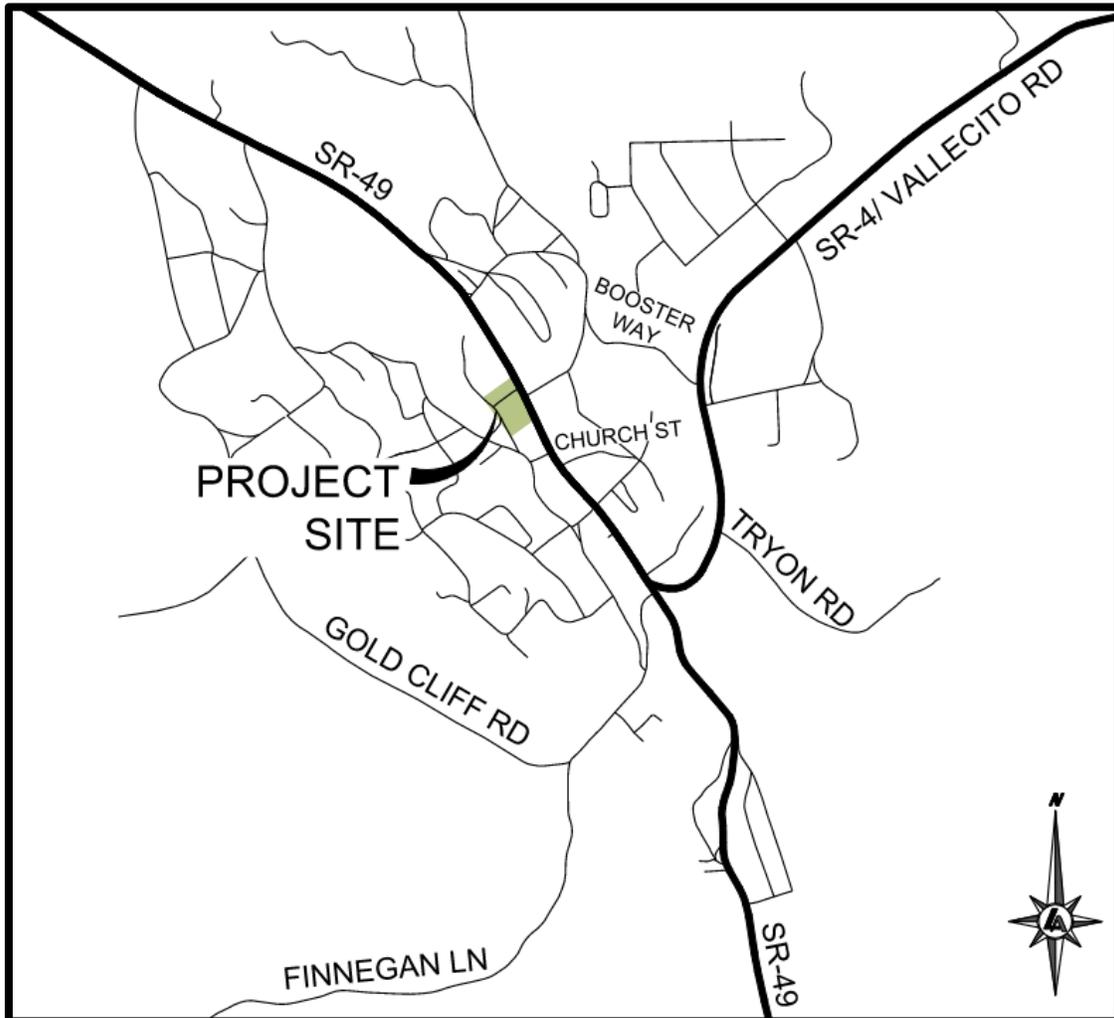


# MT-9 Return to Historic Downtown Loop (North 49)

## CIP Project Summary

Priority: 4 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes the reconstruction of Sam's Way to widen and provide signage for drivers to loop around through Utica Lane and Pine Street to return to downtown. This project will benefit circulation, economic development, and safety. See Sams Way Parking Lot project (PT-2) for adjacent parking project information.



# MT-9 Return to Historic Downtown Loop (North 49)

## CIP Project Summary

Priority: 4 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Local, RMRA, RSTP, HUTA						768		768
<b>Total</b>						<b>768</b>		<b>768</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						15		15
City Engineer - Design						61		61
ROW								
City Engineer – Construction Engineering						23		23
Const Management/Insp						77		77
Construction						591		591
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>768</b>		<b>768</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

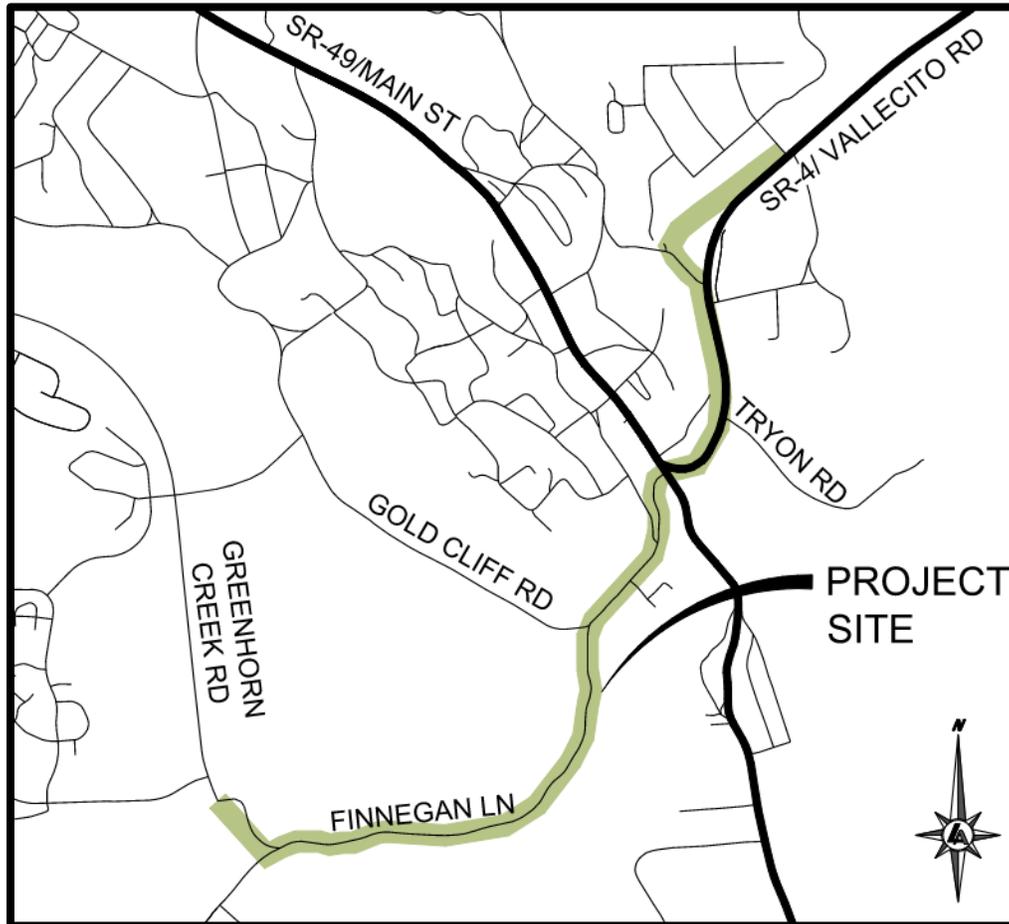


# NMT-1 Angels Creek Trail Phase 1 and Phase 2

## CIP Project Summary

Priority: 1 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

Phase 1 includes a bicycle/pedestrian Class III facility from SR 49 to Finnegan Lane at Finnegan Court as well as a Class I/II trail facility from Finnegan Lane to the Greenhorn Creek dead-end.

Phase 2 includes a SR 49 Crosswalk, bicycle/pedestrian Class I trail facility from SR 49 to the new pedestrian bridge over Angels Creek; through City Parking lot along Angels Creek through Tryon Park and continuing along Angels Creek to the Kurt Drive/Vallecito Road bridge and intersection.

This project will benefit non-motorized circulation, safety, and economic development.



# NMT-1 Angels Creek Trail Phase 1 and Phase 2

## CIP Project Summary

Priority: 1 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
ATP						11,000		11,000
<b>Total</b>						<b>11,000</b>		<b>11,000</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						220		220
City Engineer - Design						880		880
ROW								
City Engineer – Construction Engineering						330		330
Const Management/Insp						1,100		1,100
Construction						8,470		8,470
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>11,000</b>		<b>11,000</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.



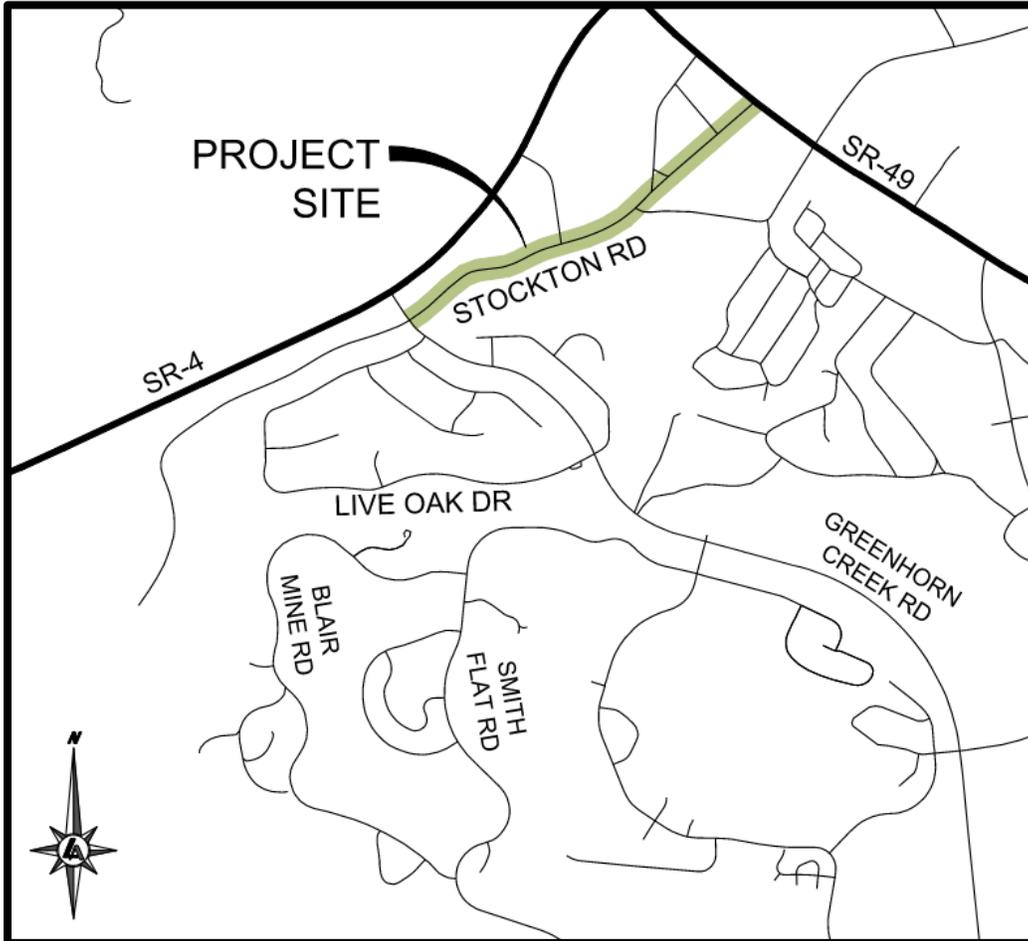
# NMT-2

## Stockton Road (SR 49 to Angel Oaks/Greenhorn Creek Road)

### CIP Project Summary

Priority: 1 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes a bicycle/pedestrian trail (combination Class I, II, III) along Stockton Road from SR 49 (Savemart Shopping Center) to Greenhorn Creek Road. The benefits of this project is non-motorized circulation and safety.



# NMT-2 Stockton Road (SR 49 to Angel Oaks/Greenhorn Creek Road)

## CIP Project Summary

Priority: 1 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

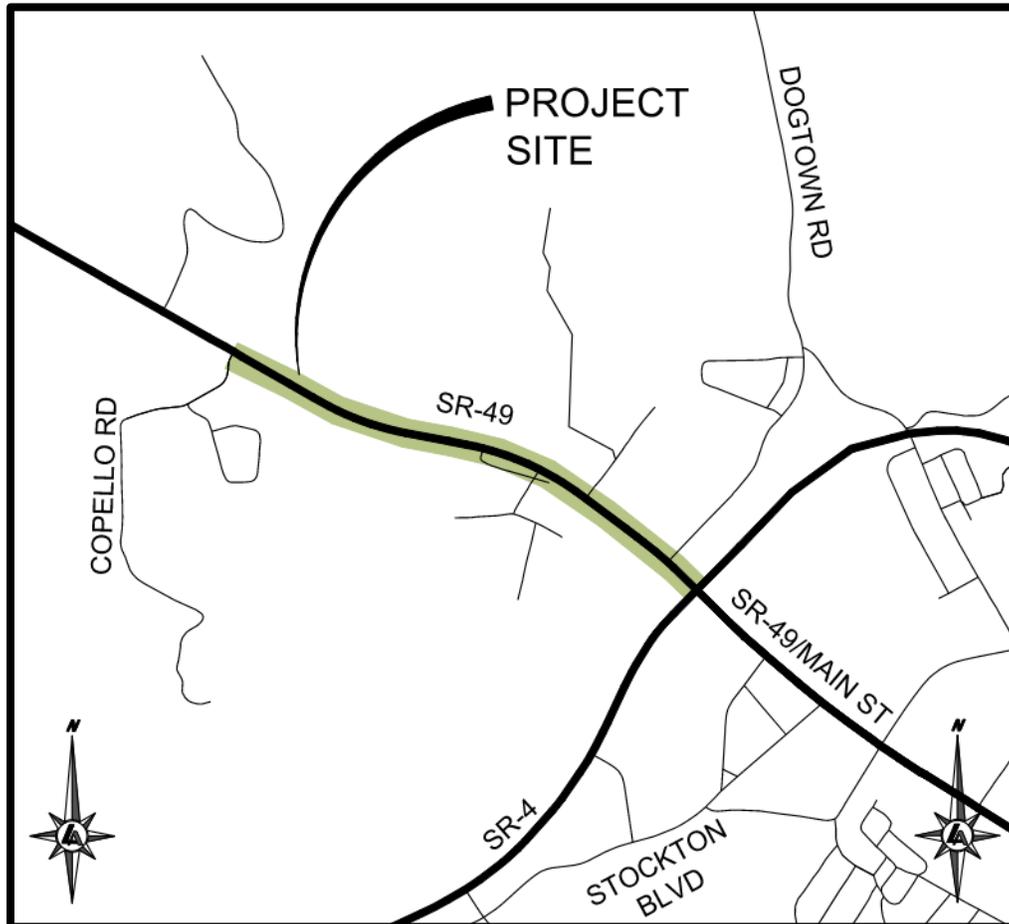
\*\*Cost divided between design and construction phases.



# NMT-3 North Main Street Plan Improvements CIP Project Summary

Priority: 2 (2025)

Type: Transportation



## LOCATION MAP

NOT TO SCALE

### **Project Description:**

This project includes a new crosswalk at the intersection of Copello Road and SR 49, a bicycle/pedestrian path along SR 49, and short term projects. This project will benefit pedestrian safety near the school, non-motorized circulation, and economic development. More information can be found in the Calaveras Council of Governments, City of Angels, Caltrans. May, 2020. *Angels Camp North Main Street Plan, Final.*



# NMT-3

## North Main Street Plan Improvements

### CIP Project Summary

Priority: 2 (2025)

Type: Transportation

#### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

#### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant								
Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

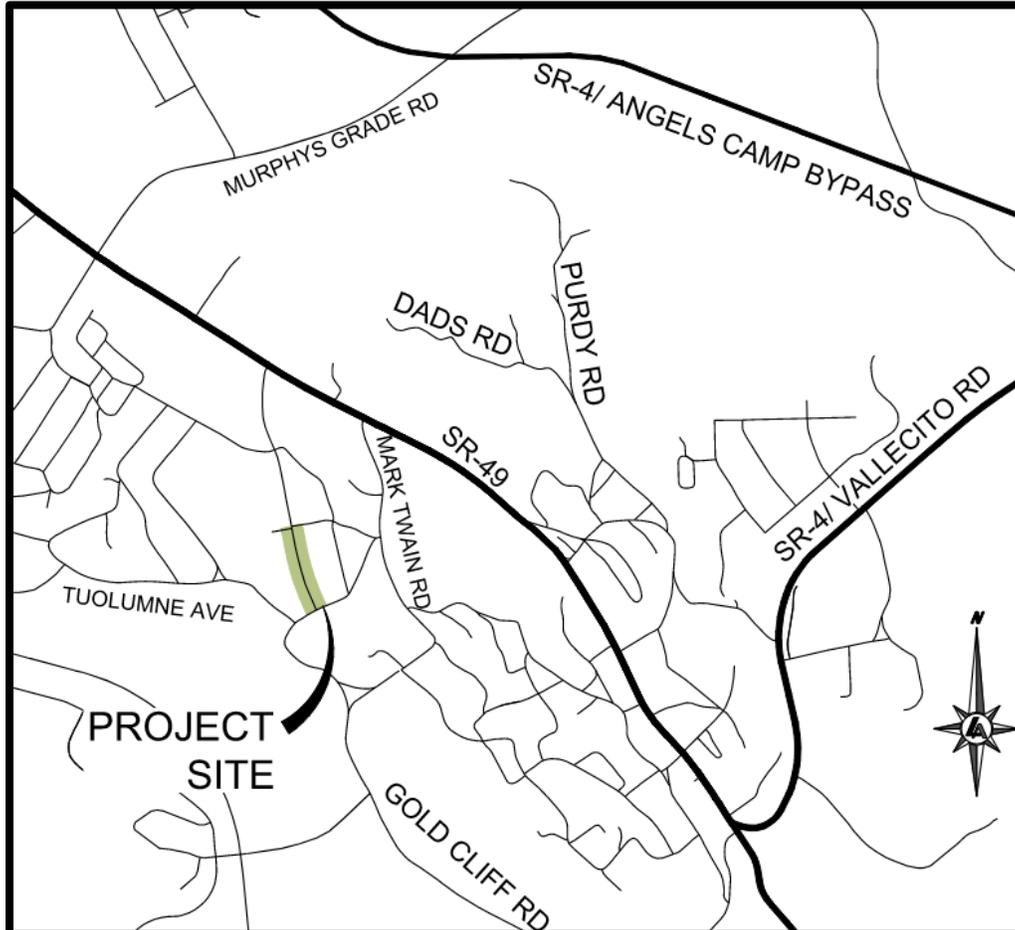


# NMT-4 Stanislaus Avenue Sidewalk

## CIP Project Summary

Priority: 2 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes the construction of a new sidewalk on one side of Stanislaus Avenue from Mark Twain Elementary School to Gold Cliff Road. This project will benefit pedestrian safety near the school.



# NMT-4 Stanislaus Avenue Sidewalk

## CIP Project Summary

Priority: 2 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant								
Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction								
Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

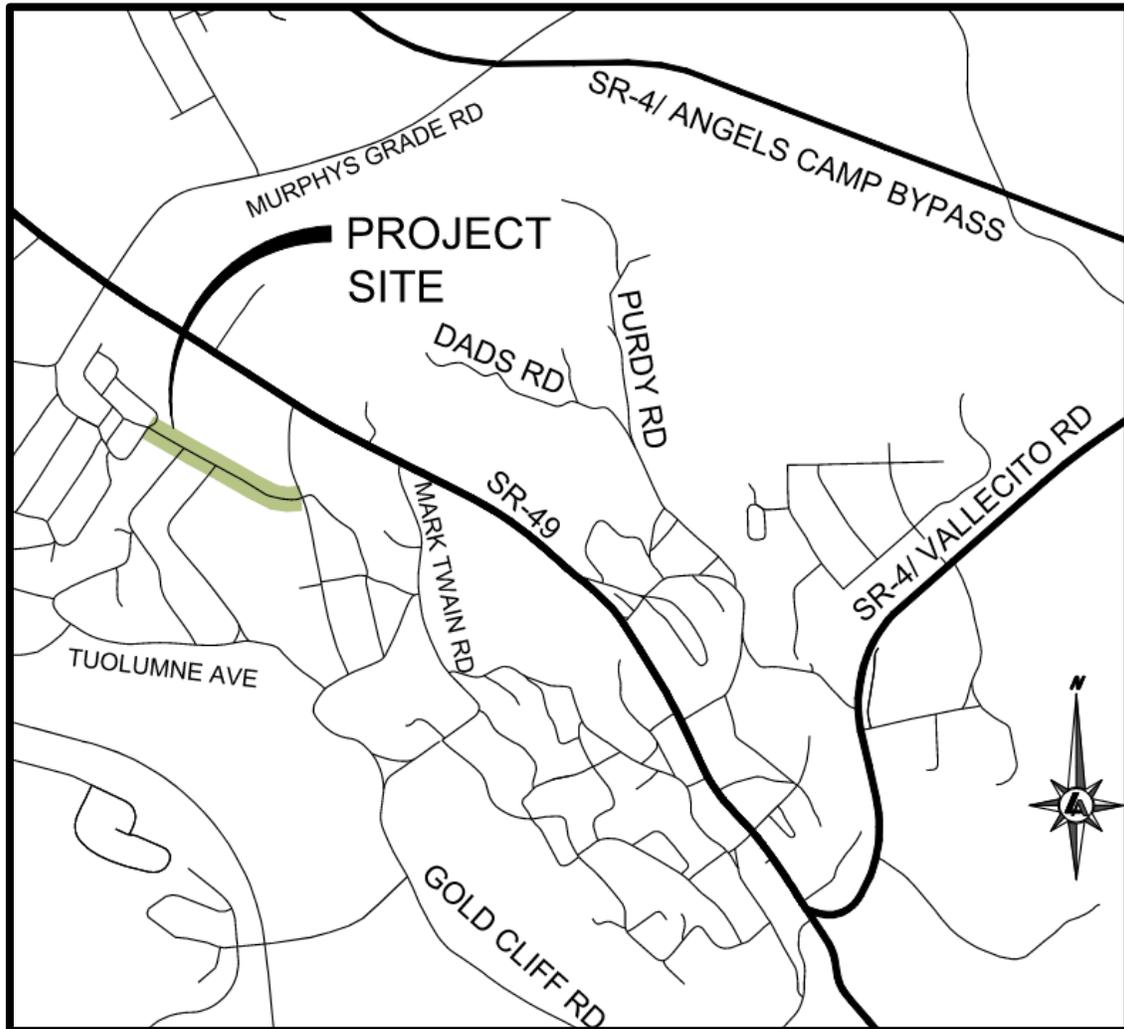


# NMT-5 San Joaquin Avenue Sidewalk

## CIP Project Summary

Priority: 3 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes the construction of a new sidewalk on one side of San Joaquin Avenue from Bidhorn Mobilehome Park to Twain Harte Elementary School. This project will benefit pedestrian safety near the school.



# NMT-5 San Joaquin Avenue Sidewalk

## CIP Project Summary

Priority: 3 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

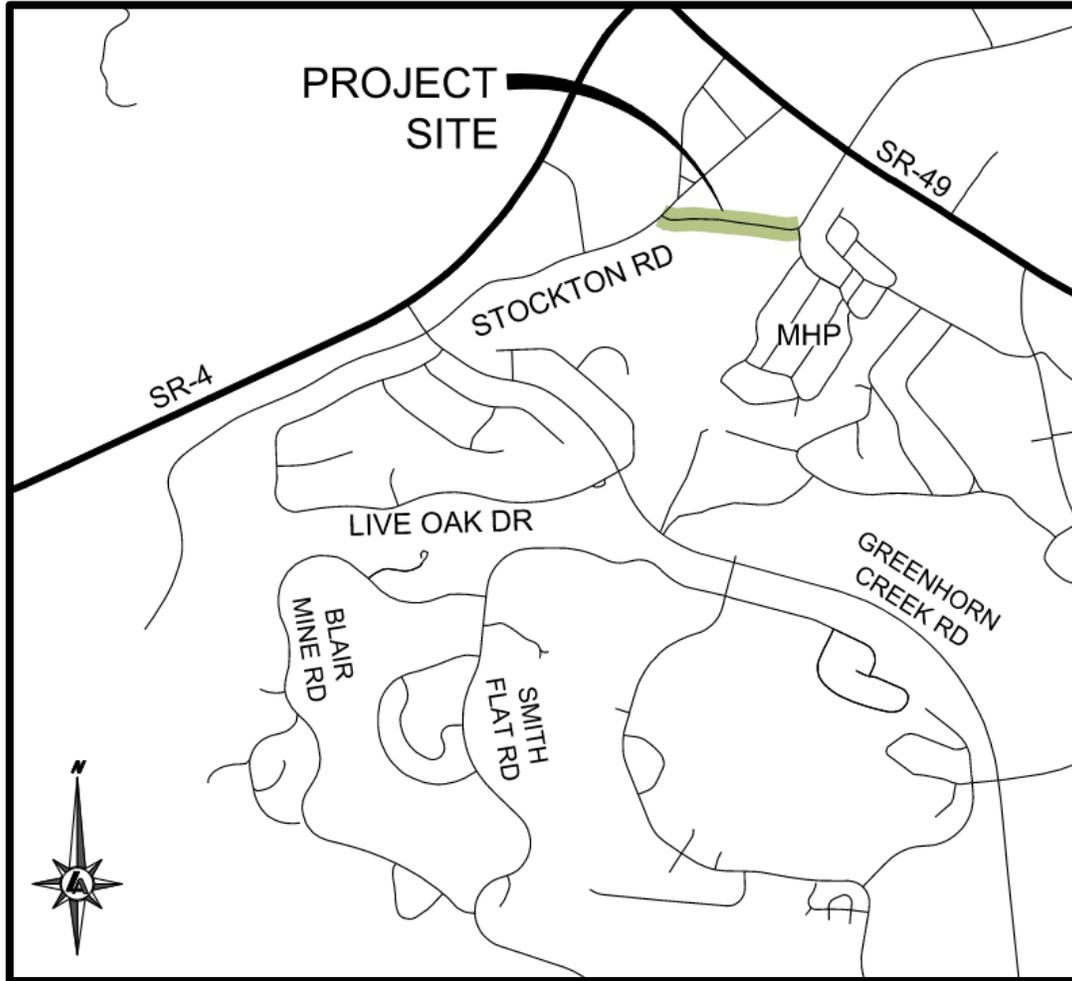


# NMT-6 Demarest Street Sidewalks

## CIP Project Summary

Priority: 3 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes the construction of new sidewalks along Demarest Street (existing dirt road/future road) from Bighorn Mobilehome Park to Stockton Road behind Savemart. This project will benefit non-motorized circulation.



# NMT-6 Demarest Street Sidewalks

## CIP Project Summary

**Priority: 3 (2025)**

**Type: Transportation**

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant								
Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction								
Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.



# NMT-7

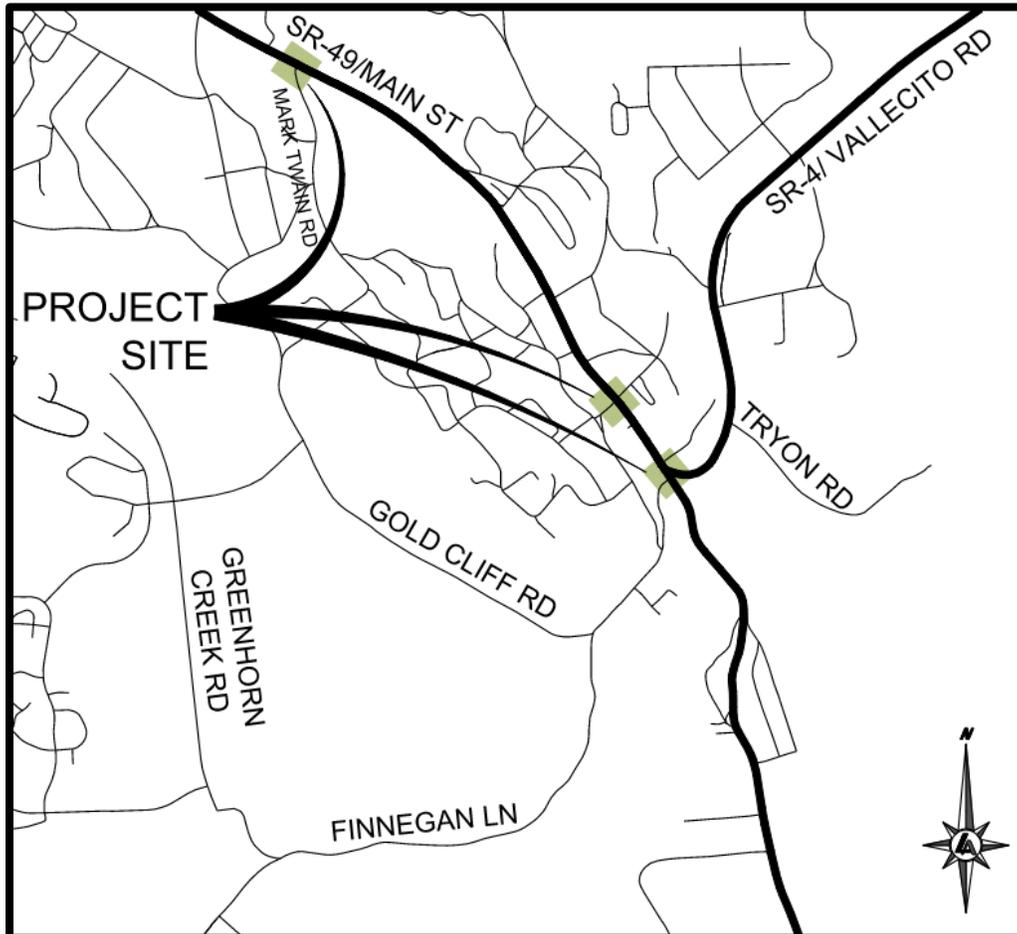
## Angels Camp Main Street Plan

### Crosswalk/Intersection Improvements

#### CIP Project Summary

Priority: 4 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes implementing intersection improvements at the Raspberry Intersection per the Main Street Plan (bulbouts, pedestrian signalization, re-define crosswalks), intersection improvements at the Vallecito and SR 49, including gateway improvements, and Mark Twain crosswalk improvements. Reference Calaveras Council of Governments, City of Angels, Caltrans. May 2017. *Angels Camp Main Street Plan, Final*. This project will benefit safety, non-motorized circulation, and economic development.



# NMT-7 Angels Camp Main Street Plan Crosswalk/Intersection Improvements

## CIP Project Summary

Priority: 4 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

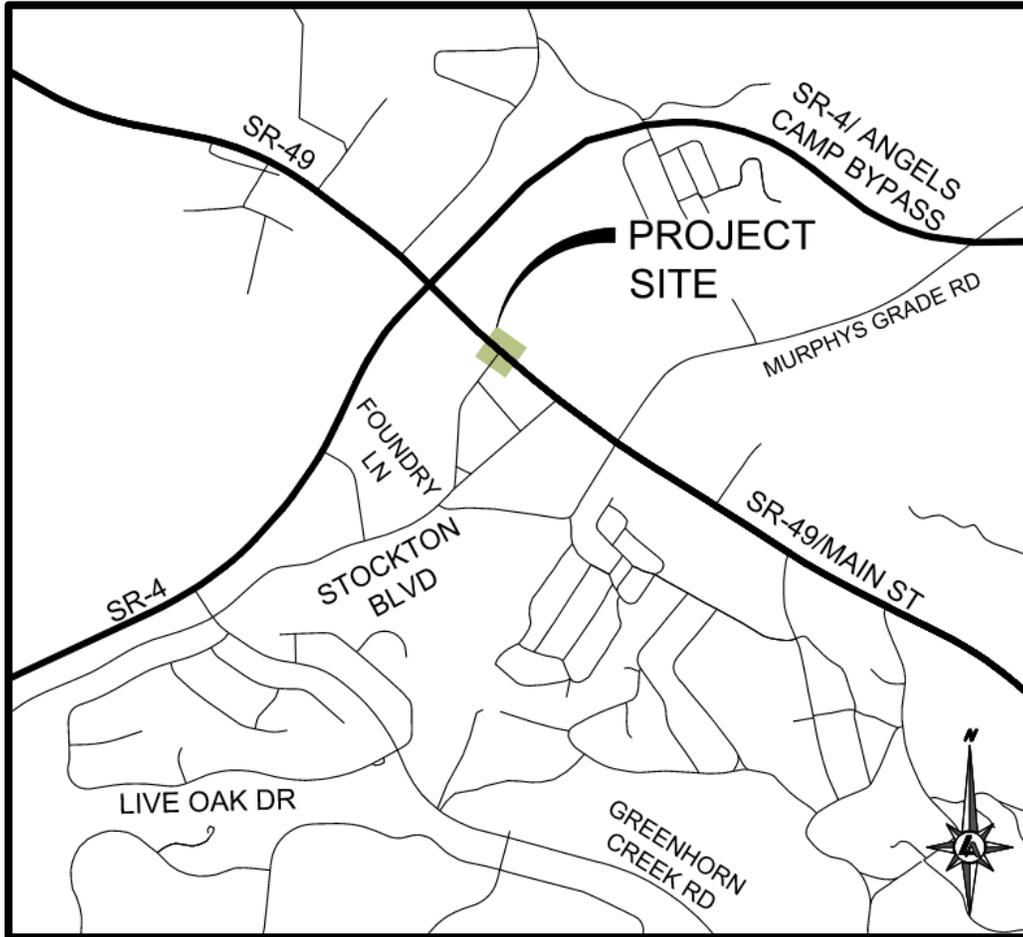
\*\*Cost divided between design and construction phases.



**NMT-8**  
**Monte Verda/SR 49**  
**Intersection and Crosswalks**  
**CIP Project Summary**

Priority: 4 (2025)

Type: Transportation



**LOCATION MAP**

NOT TO SCALE

**Project Description:**

This project includes improving safety and pedestrian crossings of SR 49 and Monte Verda at this intersection.



# NMT-8 Monte Verda/SR 49 Intersection and Crosswalks CIP Project Summary

Priority: 4 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant								
Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

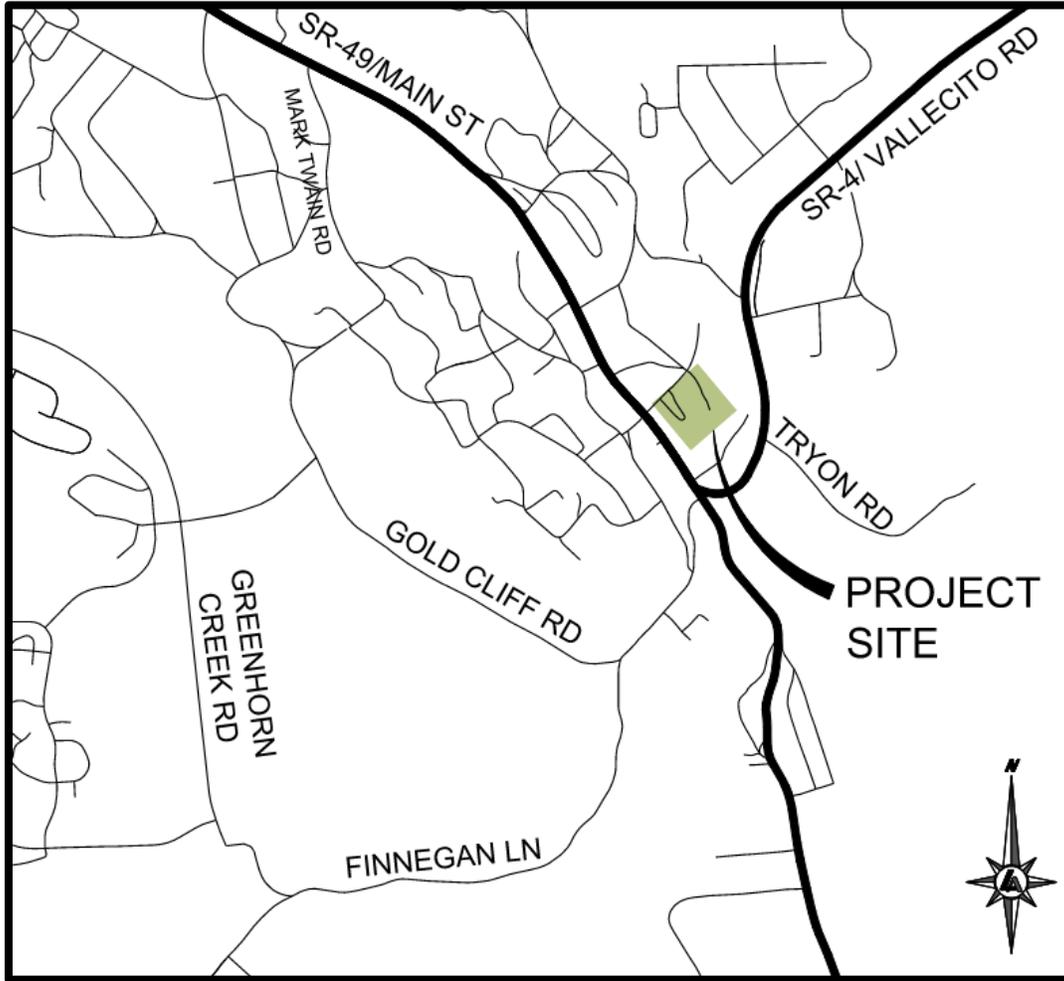
\*\*Cost divided between design and construction phases.



**PT-1**  
**Rasberry Parking**  
**Lot Expansion**  
**CIP Project Summary**

**Priority: 1 (2025)**

**Type: Transportation**



**LOCATION MAP**

NOT TO SCALE

**Project Description:**

This project includes restriping and improvements to walkways, signage, lighting, and landscape to the existing Rasberry parking lot. Additionally, a new parking area to the north of the existing lot providing approximately 63 spaces. Reference *Calaveras Council of Governments, City of Angels, Caltrans, May 2017. Angels Camp Main Street Plan, Final.*



**PT-1**  
**Rasberry Parking**  
**Lot Expansion**  
**CIP Project Summary**

**Priority: 1 (2025)**

**Type: Transportation**

**All Figures in Thousands**

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

**All Figures in Thousands**

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant								
Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

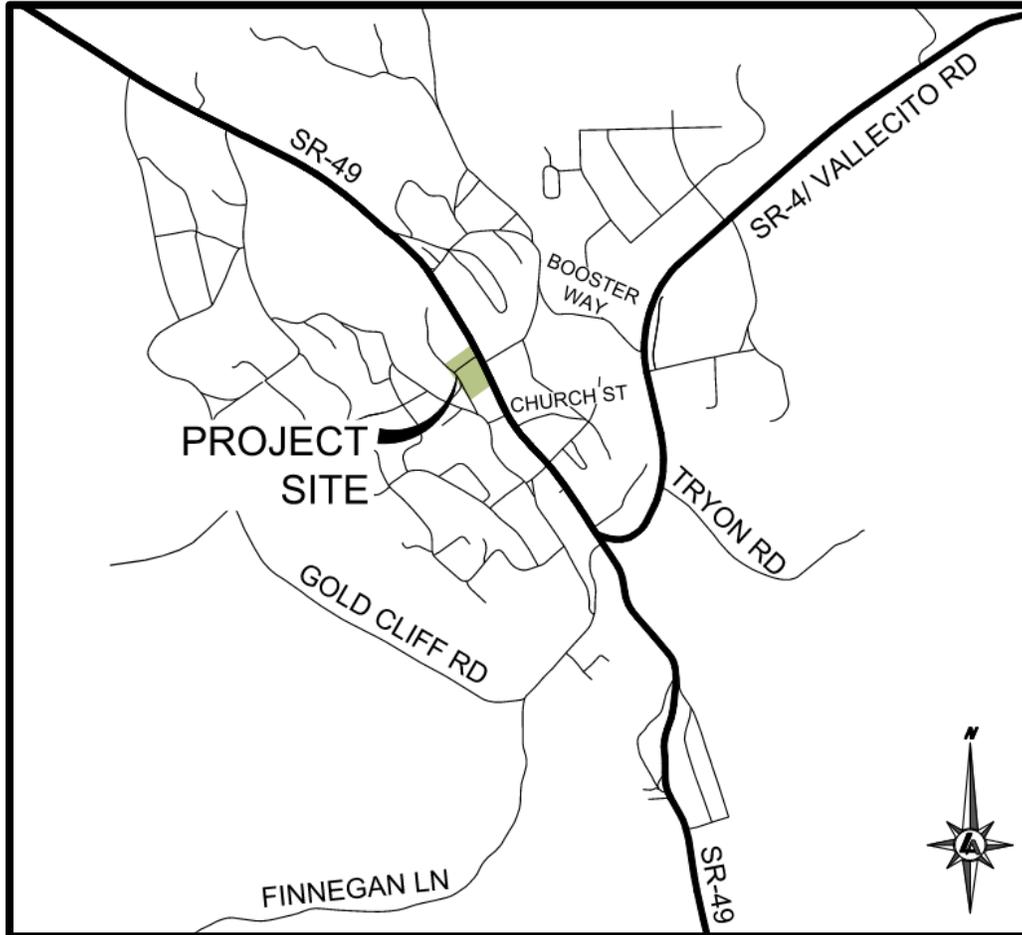


# PT-2 Sams Way Parking

## CIP Project Summary

Priority: 2 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes the construction of a new 2-tiered parking lot between SR 49 and Utica Ln, south of Sam's Way. A retaining wall will be constructed between the upper and lower levels. See Return to Historic Downtown Loop (North 49) (MT-9).

The project will be designed with a two-way street on the north side of the parcel, similar to Alternative 1 as recommended in Resolution 25-51.



# PT-2 Sams Way Parking

## CIP Project Summary

**Priority: 2 (2025)**

**Type: Transportation**

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified						1,117		1,117
<b>Total</b>						<b>1,117</b>		<b>1,117</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						22		22
City Engineer - Design						89		89
ROW								
City Engineer – Construction Engineering						34		34
Const Management/Insp						112		112
Construction						860		860
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>1,117</b>		<b>1,117</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

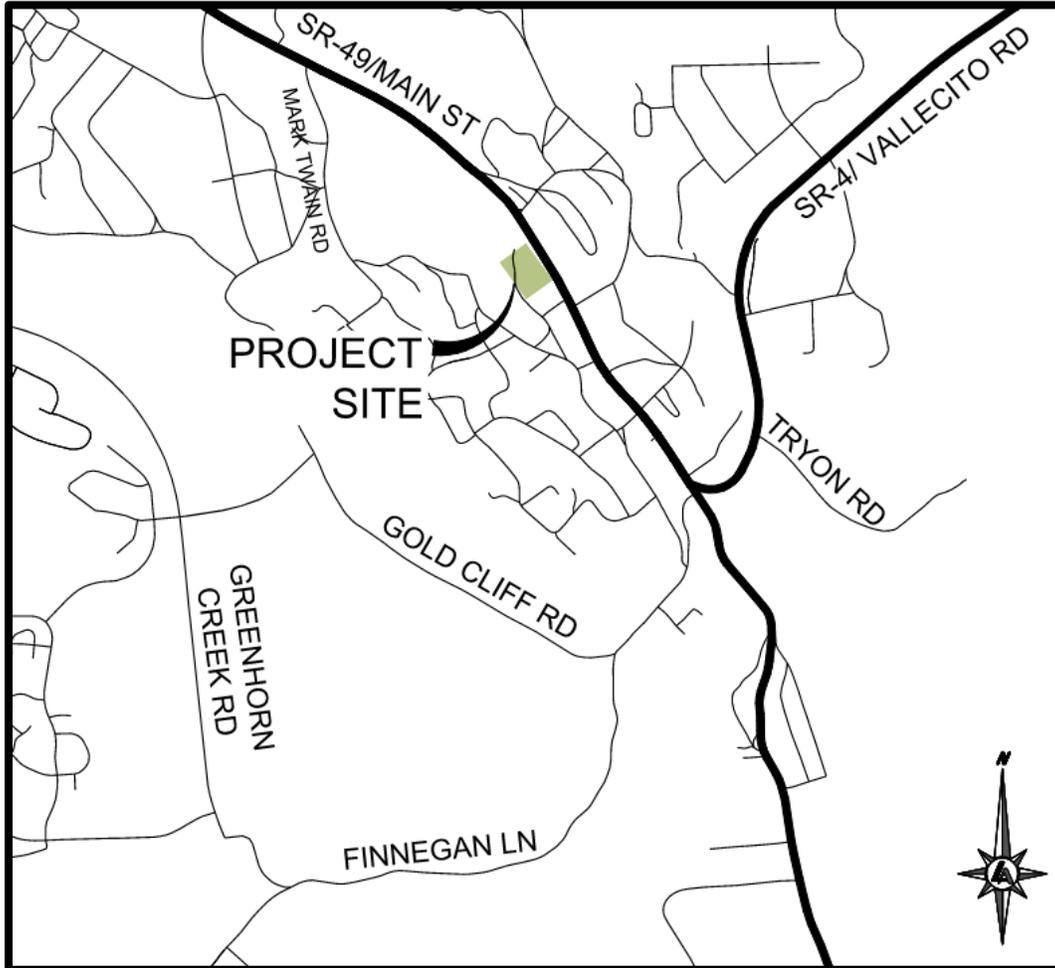
\*\*Cost divided between design and construction phases.



**PT-3**  
**Utica Park Ingress**  
**Parking Lot**  
**CIP Project Summary**

**Priority: 3 (2025)**

**Type: Transportation**



**LOCATION MAP**

NOT TO SCALE

**Project Description:**

This project includes the construction of the parking lot adjacent to the new Utica Park ingress. Reference *Calaveras Council of Governments, City of Angels, Caltrans, May 2017. Angels Camp Main Street Plan, Final.*



**PT-3**  
**Utica Park Ingress**  
**Parking Lot**  
**CIP Project Summary**

**Priority: 3 (2025)**

**Type: Transportation**

**All Figures in Thousands**

<b>Revenue Source</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>FY 30/31-35/36</b>	<b>FY 36/37-45/46</b>	<b>Total</b>
Unidentified								
<b>Total</b>								<b>TBD</b>

**All Figures in Thousands**

<b>Expenditures</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>FY 30/31-35/36</b>	<b>FY 36/37-45/46</b>	<b>Total</b>
Planning/Env Consultant Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

<b>Schedule</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>FY 30/31-35/36</b>	<b>FY 36/37-45/46</b>
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

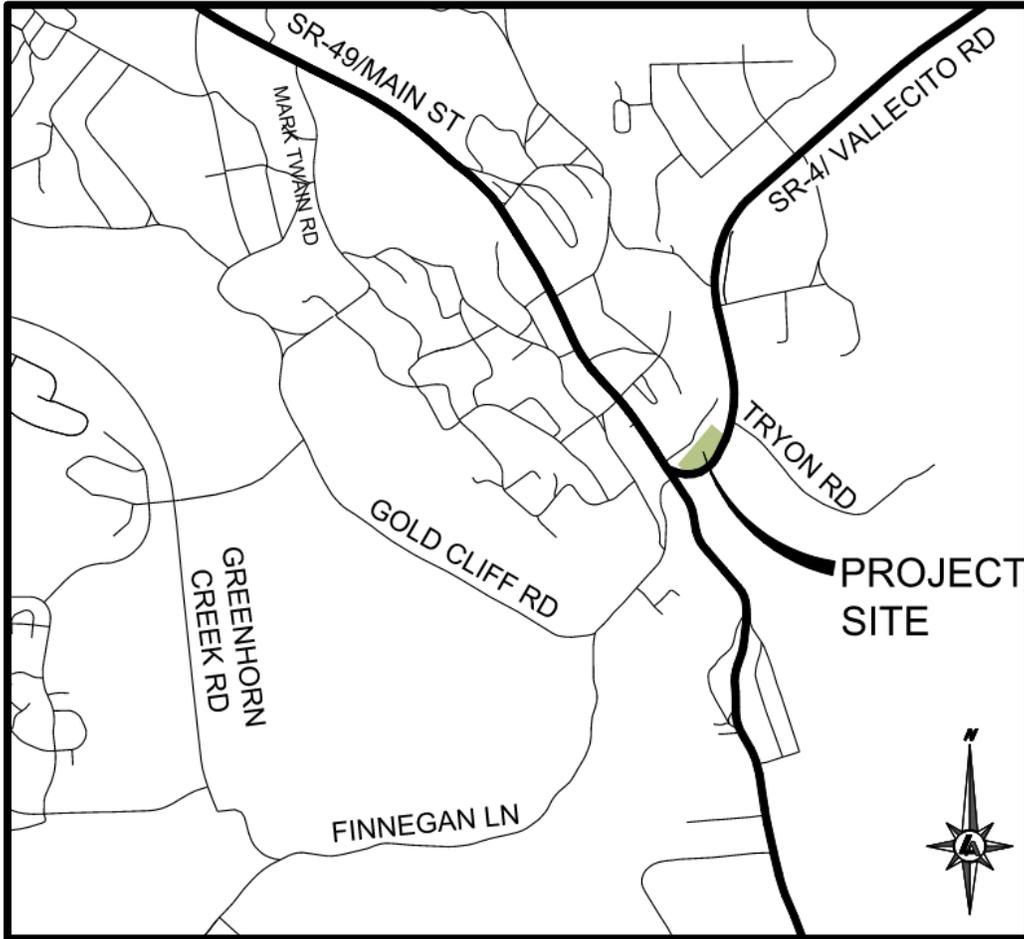


# PT-4 Vallecito City Lot Lighting

## CIP Project Summary

Priority: 4 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes installing lighting at the Vallecito City Lot to improve safety. It also includes adding a crosswalk to serve the fire station and installing a hybrid beacon to enhance nighttime visibility.



**PT-4**  
**Vallecito City Lot**  
**Lighting**  
**CIP Project Summary**

**Priority: 4 (2025)**

**Type: Transportation**

**All Figures in Thousands**

<b>Revenue Source</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>FY 30/31- 35/36</b>	<b>FY 36/37- 45/46</b>	<b>Total</b>
Unidentified								
<b>Total</b>								<b>TBD</b>

**All Figures in Thousands**

<b>Expenditures</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>FY 30/31- 35/36</b>	<b>FY 36/37- 45/46</b>	<b>Total</b>
Planning/Env Consultant								
Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction								
Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

<b>Schedule</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>FY 30/31- 35/36</b>	<b>FY 36/37- 45/46</b>
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

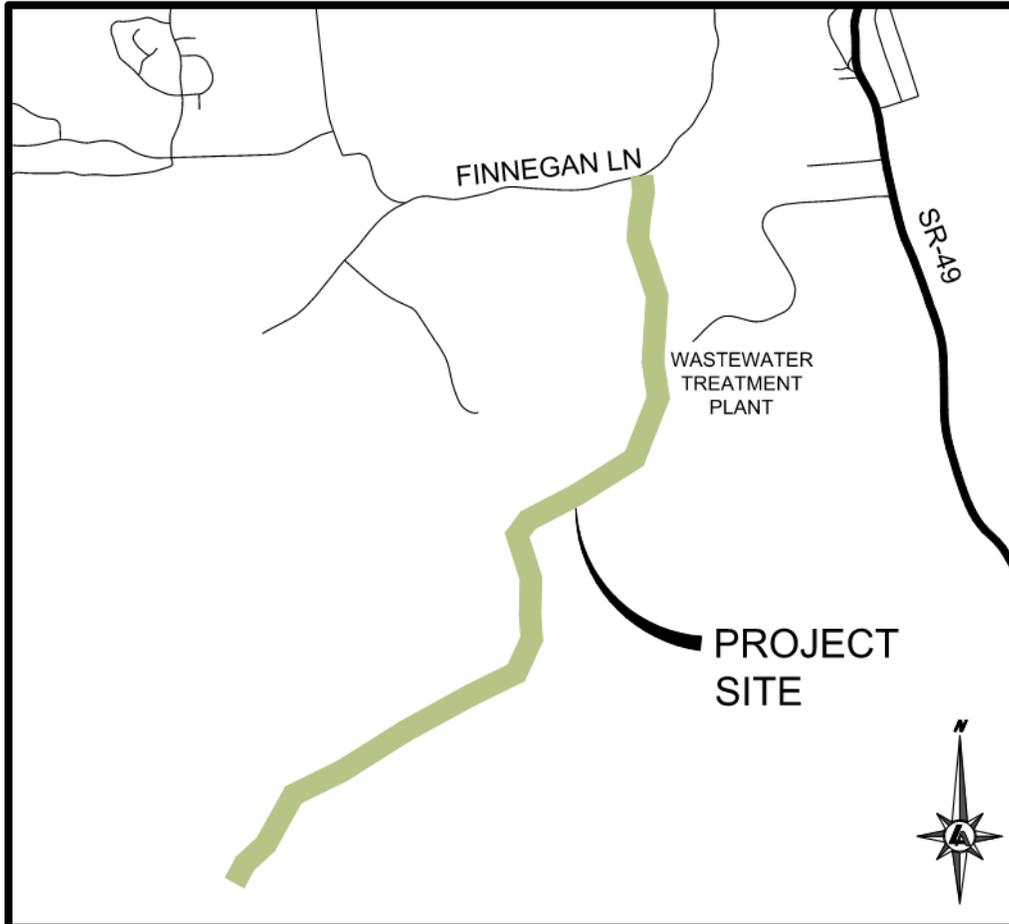
\*\*Cost divided between design and construction phases.



**RNMT-1**  
**Angels Creek Trail**  
**Phase 3 and Phase 4**  
**CIP Project Summary**

Priority: 1 (2025)

Type: Transportation



**LOCATION MAP**

NOT TO SCALE

**Project Description:**

Phase 3 includes a bicycle/pedestrian Class 1 trail facility from Finnegan Lane to the City Wastewater Treatment Plant, including a bridge across Angels Creek.

Phase 4 includes a bicycle/pedestrian Class 1 trail facility from near the City Wastewater Treatment Plant to New Melones Reservoir.

This project will benefit non-motorized circulation, safety, and economic development.



# RNMT-1 Angels Creek Trail Phase 3 and Phase 4 CIP Project Summary

Priority: 1 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

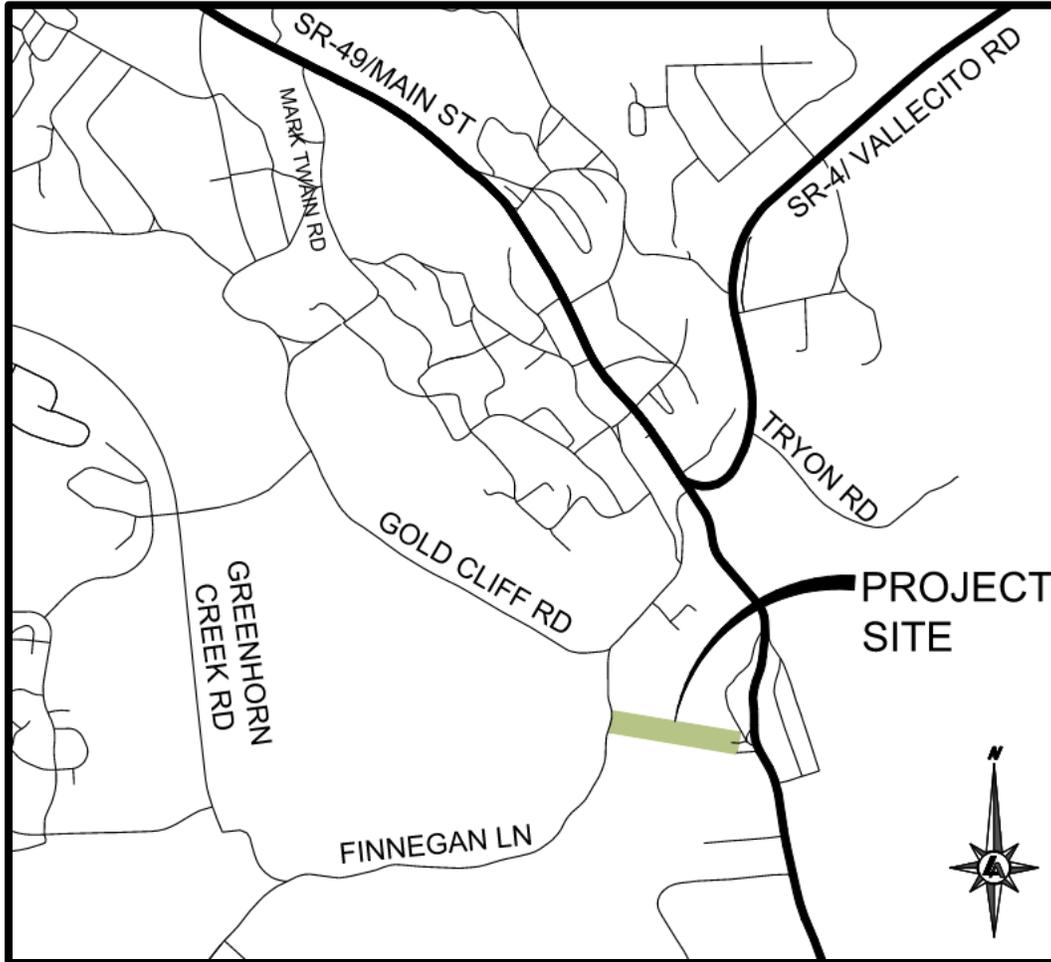


# RNMT-2 Bike/Pedestrian Bridge Finnegan Lane to Annex

## CIP Project Summary

Priority: 2 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes the construction of a bicycle/pedestrian bridge across the Angels Creek to Annex (vicinity of Mayo Street).



# RNMT-2 Bike/Pedestrian Bridge Finnegan Lane to Annex

## CIP Project Summary

Priority: 2 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant								
Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction								
Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

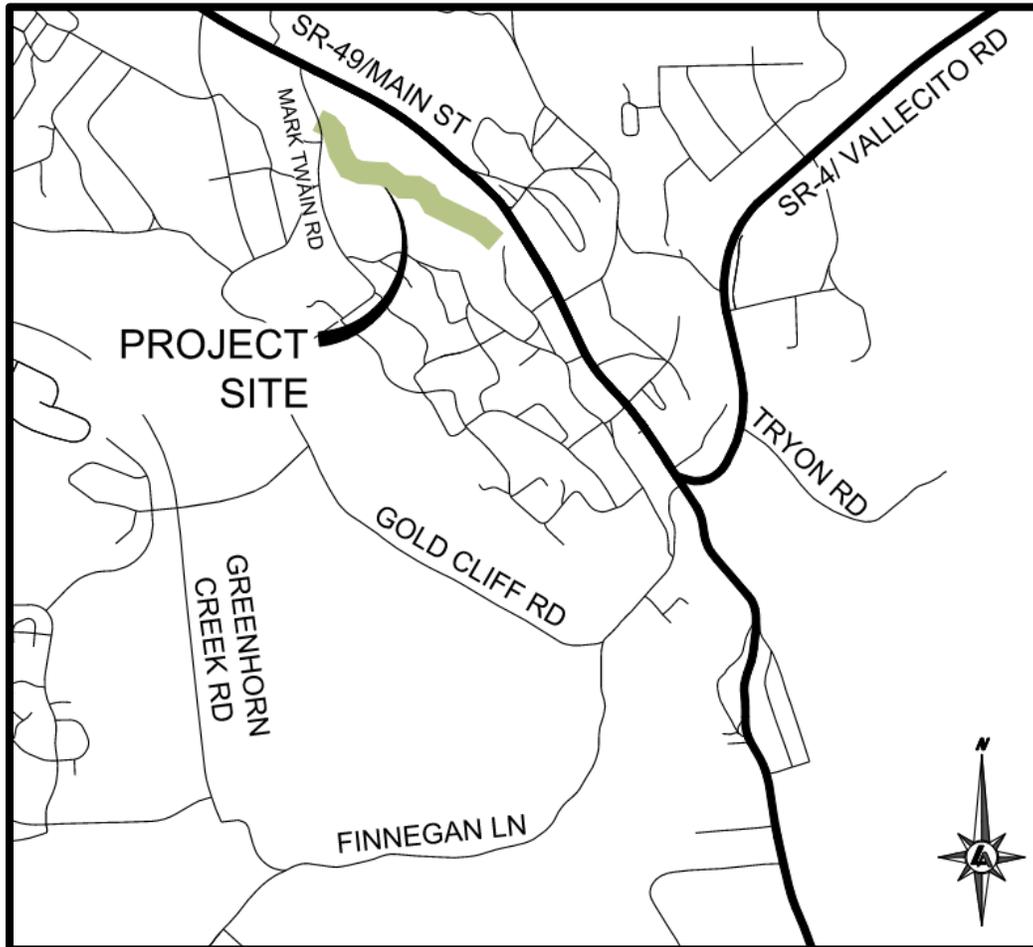
\*\*Cost divided between design and construction phases.



# RNMT-3 Utica Park to Mark Twain Road Trail CIP Project Summary

Priority: 3 (2025)

Type: Transportation



## LOCATION MAP

NOT TO SCALE

### **Project Description:**

This project includes a Class I/II bicycle/pedestrian trail facility from Utica Park through the property adjacent to Utica/Lightner Park properties to Mark Twain Road. This project will benefit non-motorized circulation, safety, and economic development.



# RNMT-3 Utica Park to Mark Twain Road Trail

## CIP Project Summary

Priority: 3 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant								
Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction								
Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

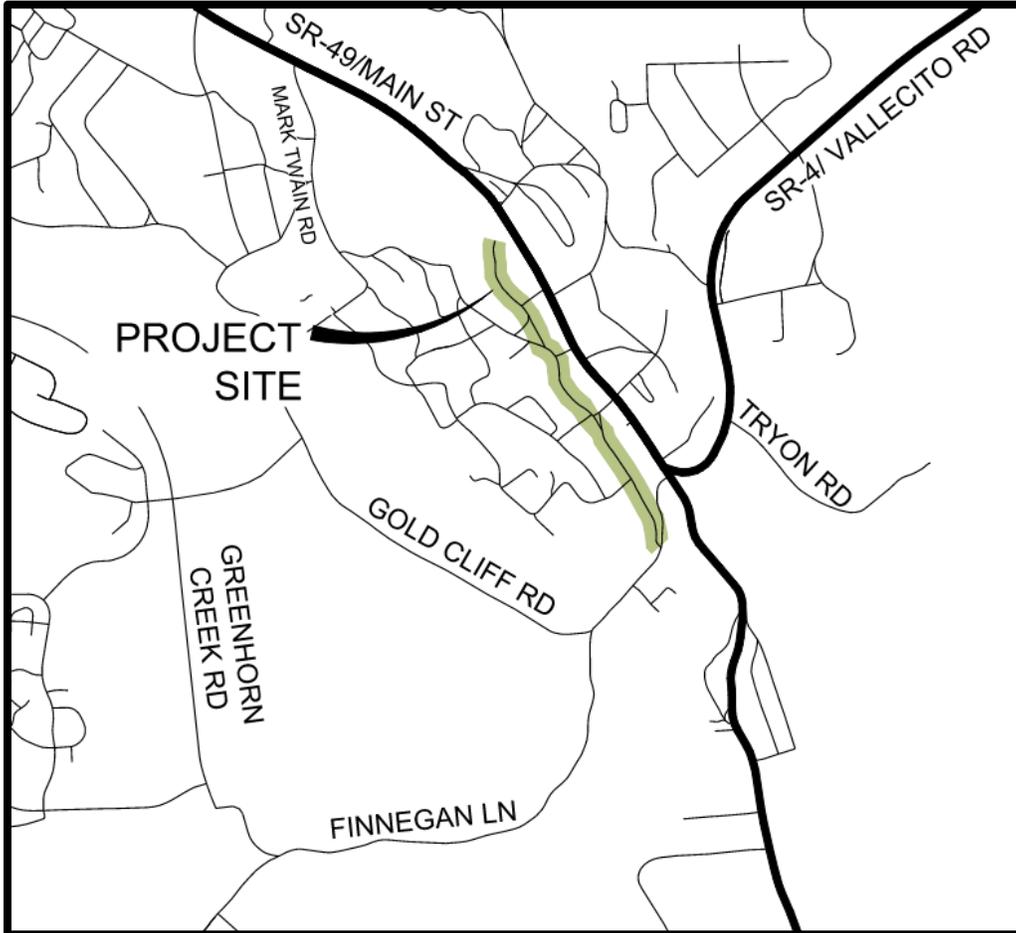


# RNMT-4 Utica Park to Finnegan Lane Trail

## CIP Project Summary

Priority: 4 (2025)

Type: Transportation



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes a Class III bicycle/pedestrian trail facility along Bush Street from Utica Park to Finnegan Lane. This project will benefit non-motorized circulation, safety, and economic development.



# RNMT-4 Utica Park to Finnegan Lane Trail

## CIP Project Summary

Priority: 4 (2025)

Type: Transportation

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.



# TT-1 Dial-A-Ride

## CIP Project Summary

**Priority: 1 (2025)**

**Type: Transportation**

**Project Description:**

This project consists of increasing the availability of dial-a-ride for Angels Camp seniors, the disabled, and those without cars.

**All Figures in Thousands**

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified								
<b>Total</b>								<b>TBD</b>

**All Figures in Thousands**

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant								
Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

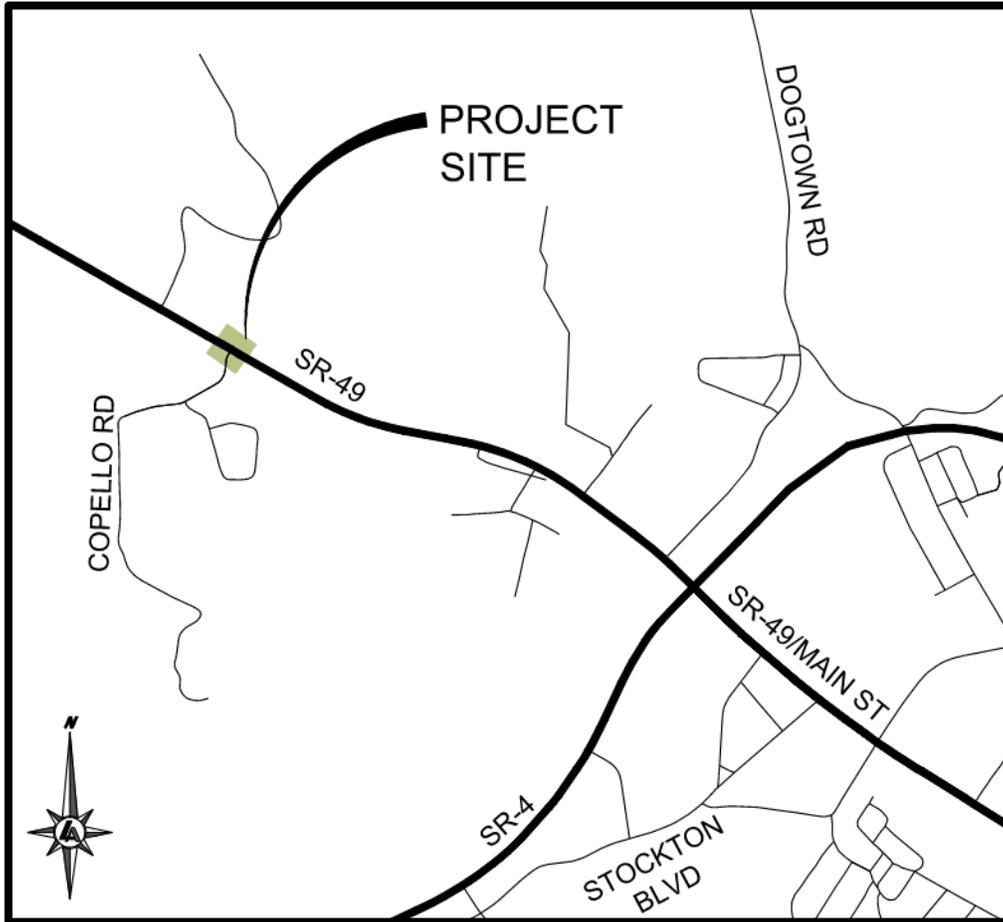
\*\*Cost divided between design and construction phases.



**TT-2**  
**North Main Street**  
**Plan Shelter/Stop**  
**CIP Project Summary**

Priority: 2 (2025)

Type: Transportation



**LOCATION MAP**

NOT TO SCALE

**Project Description:**

This project includes the construction of a new Copello Street Transit Stop. Reference *Calaveras Council of Governments, City of Angels, Caltrans. May, 2020. Angels Camp North Main Street Plan, Final.*



**TT-2**  
**North Main Street**  
**Plan Shelter/Stop**  
**CIP Project Summary**

**Priority: 2 (2025)**

**Type: Transportation**

**All Figures in Thousands**

<b>Revenue Source</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>FY 30/31- 35/36</b>	<b>FY 36/37- 45/46</b>	<b>Total</b>
Unidentified								
<b>Total</b>								<b>TBD</b>

**All Figures in Thousands**

<b>Expenditures</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>FY 30/31- 35/36</b>	<b>FY 36/37- 45/46</b>	<b>Total</b>
Planning/Env Consultant								
Administration**								
City Engineer - Design								
ROW								
City Engineer – Construction								
Engineering								
Const Management/Insp								
Construction								
Env Mitig. Monitor Consultant								
<b>Total</b>								<b>TBD</b>

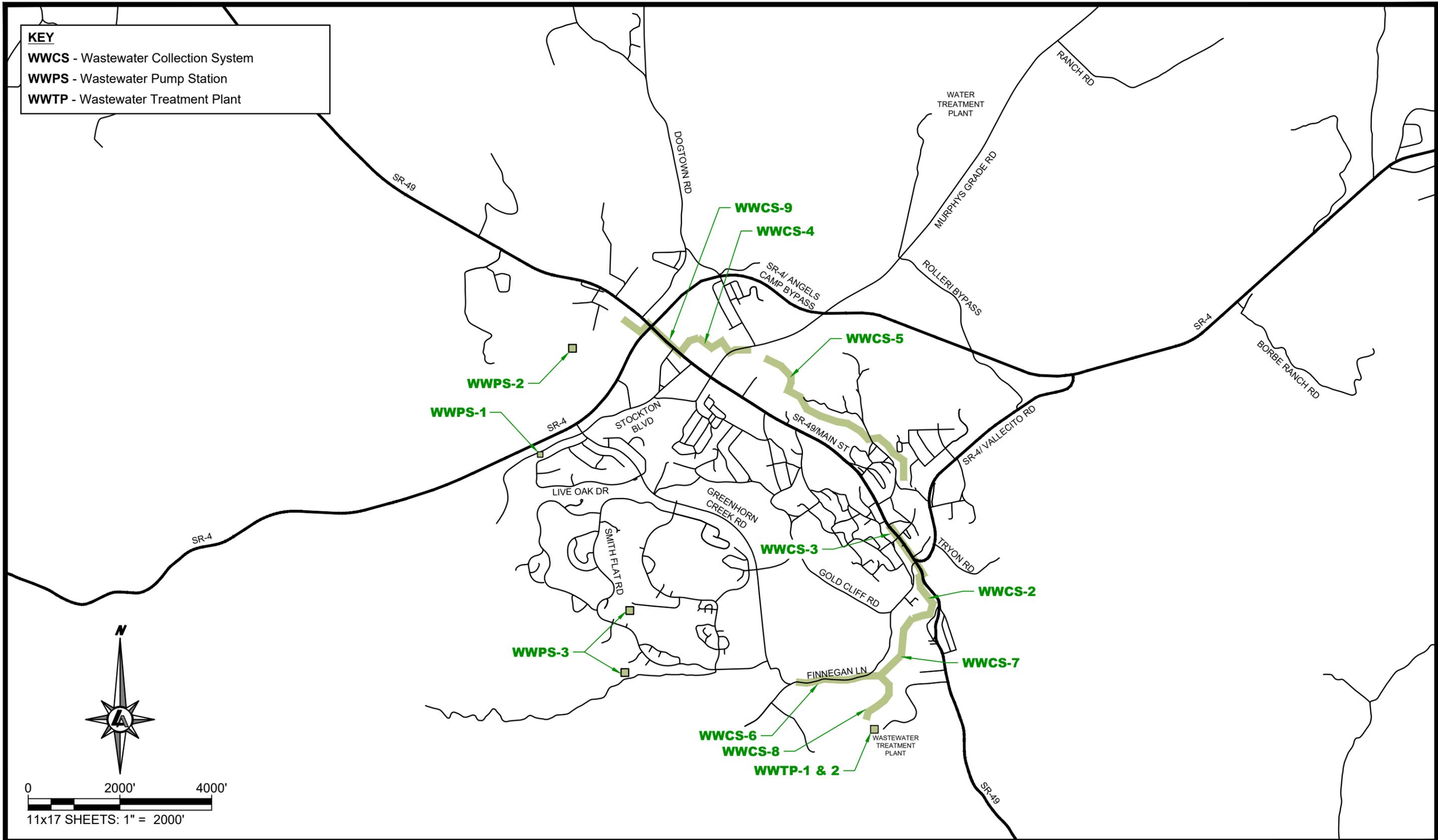
<b>Schedule</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>FY 30/31- 35/36</b>	<b>FY 36/37- 45/46</b>
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

# Wastewater Projects

**KEY**  
**WWCS** - Wastewater Collection System  
**WWPS** - Wastewater Pump Station  
**WWTP** - Wastewater Treatment Plant



# OVERALL WASTEWATER CIP MAP



## Wastewater CIP Project Summary

### Overall Wastewater CIP Program All Figures in Thousands

Project Number	Project Name	Funding	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
WWCS-2	East Angels Trunk Sewer Rehabilitation Project	Pay Go/Grant	\$-	\$189	\$2,394	\$-	\$-	\$-	\$-	\$2,583
WWCS-3	Main Street Sewer Replacement Project	Pay Go	\$-	\$-	\$35	\$445	\$-	\$-	\$-	\$480
WWCS-4	Murphys Grade Road Sewer Rehabilitation Project	Pay Go	\$-	\$58	\$-	\$727	\$-	\$-	\$-	\$785
WWCS-5	North Angels Sewer Rehabilitation Project	Unidentified	\$-	\$-	\$-	\$188	\$2,386	\$-	\$-	\$2,574
WWCS-6	Finnegan Sewer Replacement Project	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,279	\$-	\$1,279
WWCS-7	East Angels Trunk Sewer Replacement Project	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,747	\$-	\$1,747
WWCS-8	WWTP Influent Trunk Sewer Improvement Project	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,151	\$-	\$1,151
WWCS-9	Altaville Sewer System Improvements Project	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,231	\$-	\$1,231
WWPS-1	Angel Oaks Pump Station	Unidentified	\$-	\$-	\$-	\$42	\$534	\$-	\$-	\$576
WWPS-2	Altville Pump Station Replacement Project	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,976	\$-	\$1,976
WWPS-3	Greenhorn Creek Pump Station Improvements	Unidentified	\$-	\$-	\$-	\$-	\$-	\$797	\$-	\$797
WWTP-1	Equalization Basin Improvements	Pay Go	\$-	\$-	\$-	\$41	\$519	\$-	\$-	\$561
WWTP-2	Grit Removal System	Pay Go	\$-	\$-	\$-	\$52	\$666	\$-	\$-	\$718
<b>Total Project Cost</b>			<b>\$-</b>	<b>\$247</b>	<b>\$2,429</b>	<b>\$1,496</b>	<b>\$4,105</b>	<b>\$8,181</b>	<b>\$-</b>	<b>\$16,458</b>



## Wastewater CIP Project Summary

### Wastewater Funding Summary All Figures in Thousands

Project Number	Project Name	Funding	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
<b>Pay Go</b>										
WWCS-3	Main Street Sewer Replacement Project	Pay Go	\$-	\$-	\$35	\$445	\$-	\$-	\$-	\$480
WWCS-4	Murphys Grade Road Sewer Rehabilitation Project	Pay Go	\$-	\$58	\$-	\$727	\$-	\$-	\$-	\$785
WWTP-1	Equalization Basin Improvements	Pay Go	\$-	\$-	\$-	\$41	\$519	\$-	\$-	\$561
WWTP-2	Grit Removal System	Pay Go	\$-	\$-	\$-	\$52	\$666	\$-	\$-	\$718
<b>Total Project Cost</b>			<b>\$-</b>	<b>\$58</b>	<b>\$35</b>	<b>\$1,265</b>	<b>\$1,185</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,543</b>
<b>Pay GO/Grant</b>										
WWCS-2	East Angels Trunk Sewer Rehabilitation Project	Pay Go/Grant	\$-	\$189	\$2,394	\$-	\$-	\$-	\$-	\$2,583
<b>Total Project Cost</b>			<b>\$-</b>	<b>\$189</b>	<b>\$2,394</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,583</b>
<b>Unidentified</b>										
WWCS-5	North Angels Sewer Rehabilitation Project	Unidentified	\$-	\$-	\$-	\$188	\$2,386	\$-	\$-	\$2,574
WWCS-6	Finnegan Sewer Replacement Project	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,279	\$-	\$1,279
WWCS-7	East Angels Trunk Sewer Replacement Project	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,747	\$-	\$1,747
WWCS-8	WWTP Influent Trunk Sewer Improvement Project	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,151	\$-	\$1,151
WWCS-9	Altville Sewer System Improvements Project	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,231	\$-	\$1,231
WWPS-1	Angel Oaks Pump Station	Unidentified	\$-	\$-	\$-	\$42	\$534	\$-	\$-	\$576
WWPS-2	Altville Pump Station Replacement Project	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,976	\$-	\$1,976
WWPS-3	Greenhorn Creek Pump Station Improvements	Unidentified	\$-	\$-	\$-	\$-	\$-	\$797	\$-	\$797
<b>Total Project Cost</b>			<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$231</b>	<b>\$2,920</b>	<b>\$8,181</b>	<b>\$-</b>	<b>\$11,332</b>

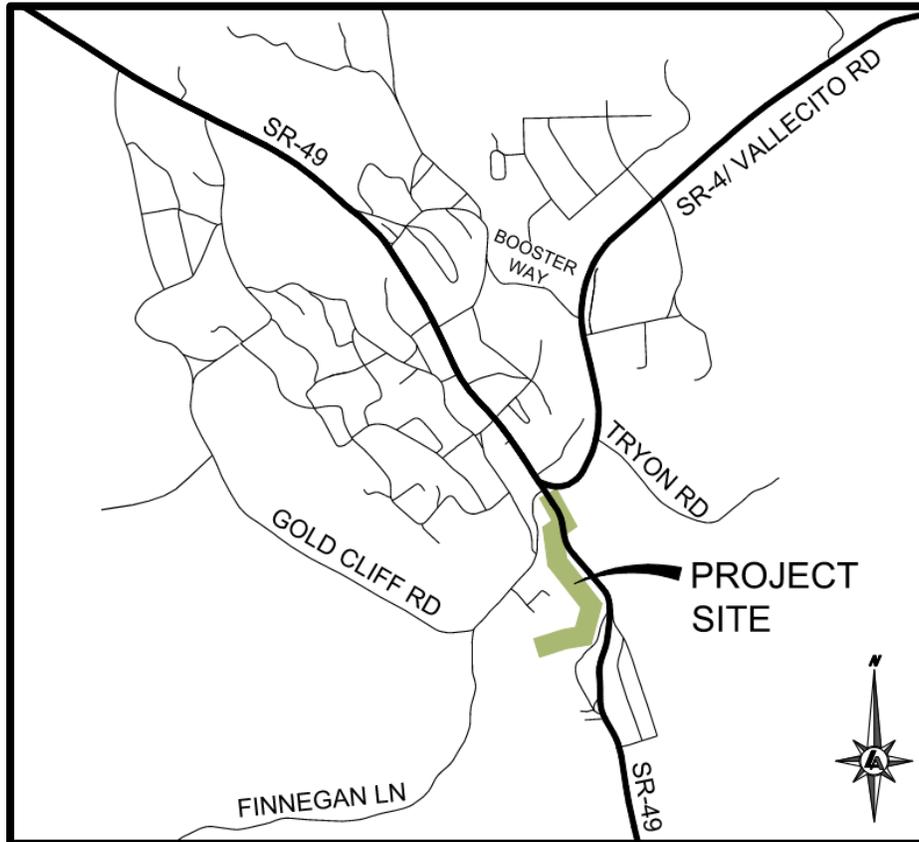


# WWCS-2 East Angels Trunk Sewer Rehabilitation Project

## CIP Project Summary

Priority: 1 (2025)

Type: Wastewater



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This portion of the East Trunk segment extends from manhole 19 at the southern terminus of the proposed project to manhole 36 at the northern terminus. The East Trunk segment and would be upsized and reinforced at various locations throughout the segment. The project will be completed in several phases.

The project will remove and replace the existing sewer line from manhole 19 to manhole 29 and the existing 10-inch pipeline would be removed and replaced with a new 12-inch pipeline. From manhole 29 to the northern terminus of the East Trunk segment at manhole 36, the existing 10-inch pipeline would not be upsized but a CIPP liner would be inserted to reinforce the existing pipe.

The East Trunk Sewer project will be delivered in phases working from upstream to downstream as follows:

Phase 1: MH 29 - MH 36, approximately 1,000 LF

Phase 2: MH 19 - MH 29, approximately 900 LF



# WWCS-2 East Angels Trunk Sewer Rehabilitation Project

## CIP Project Summary

Priority: 1 (2025)

Phase 1

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Pay Go/Grant		108	1,368					1,476
<b>Total</b>		<b>108</b>	<b>1,368</b>					<b>1,476</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant								
Administration**		12	12					24
City Engineer - Design		96						96
ROW								
City Engineer – Construction Engineering			36					36
Const Management/Insp			120					120
Construction			1,200					1,200
Env Mitig. Monitor Consultant								
<b>Total</b>		<b>108</b>	<b>1,368</b>					<b>1,476</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.



# WWCS-2 East Angels Trunk Sewer Rehabilitation Project

## CIP Project Summary

Priority: 1 (2025)

Phase 2

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Pay Go/Grant		81	1,026					1,107
<b>Total</b>		<b>81</b>	<b>1,026</b>					<b>1,107</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant								
Administration**		9	9					18
City Engineer - Design		72						72
ROW								
City Engineer – Construction Engineering			27					27
Const Management/Insp			90					90
Construction			900					900
Env Mitig. Monitor Consultant								
<b>Total</b>		<b>81</b>	<b>1,026</b>					<b>1,107</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

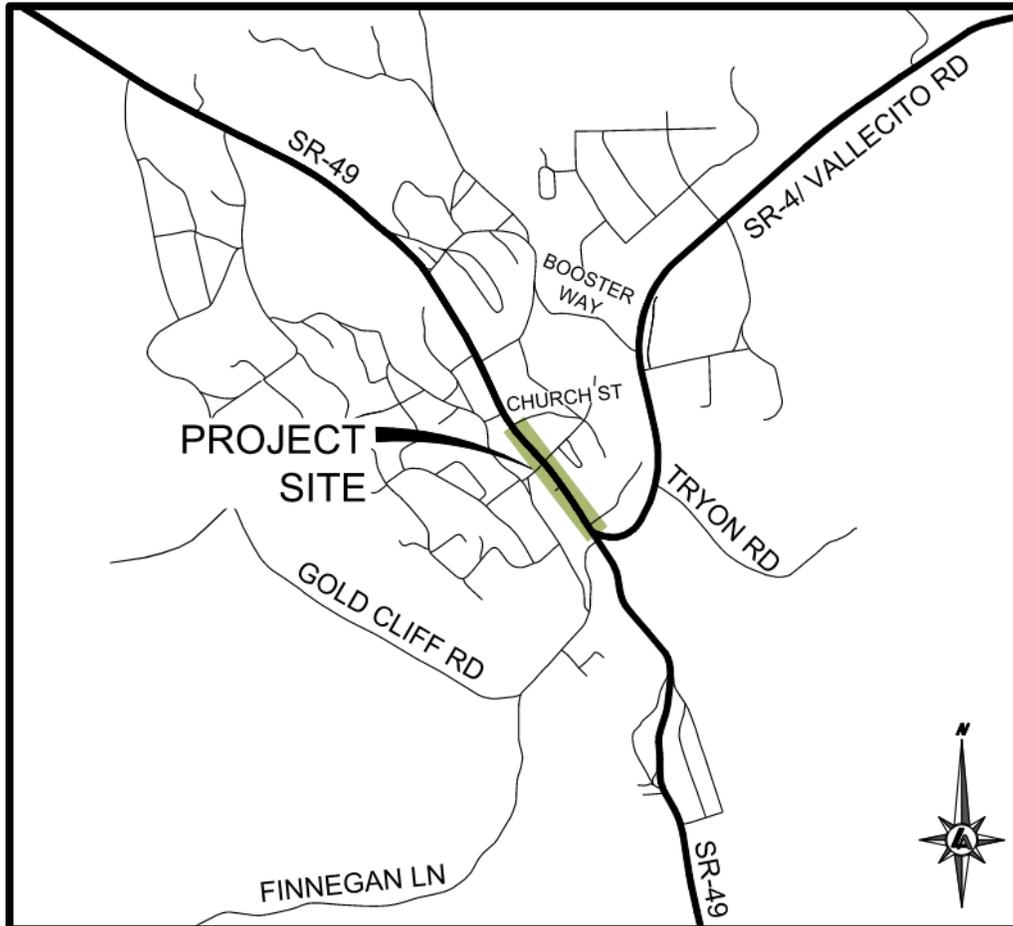
\*\*Cost divided between design and construction phases.



# WWCS-3 Main Street Sewer Replacement Project CIP Project Summary

Priority: 1 (2025)

Type: Wastewater



## LOCATION MAP

NOT TO SCALE

### **Project Description:**

The sewer system along SR-49 between SR-4/Vallecito Rd and Church Street is known to be a source of significant I&I. This is due to the age of the infrastructure and its proximity to the adjacent drainage shed. This project will include evaluation of the existing pipes and manholes utilizing CCTV or other inspection methods and the requisite rehabilitation or replacement needed to address the I&I. A sewer study will be completed to determine appropriate pipe sizing. WWCS-3 should be constructed after WWCS-2.

The project includes the following manholes and the lengths of pipes between them: MH 17-19, 17-18, 17-17, and 17-16. Approximately 1,500 linear feet of 10-inch diameter pipe.



# WWCS-3 Main Street Sewer Replacement Project CIP Project Summary

Priority: 1 (2025)

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Pay Go			35	445				480
<b>Total</b>			<b>35</b>	<b>445</b>				<b>480</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**			4	4				8
City Engineer - Design			31					31
ROW								
City Engineer – Construction Engineering				12				12
Const Management/Insp				39				39
Construction				390				390
Env Mitig. Monitor Consultant								
<b>Total</b>			<b>35</b>	<b>445</b>				<b>480</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

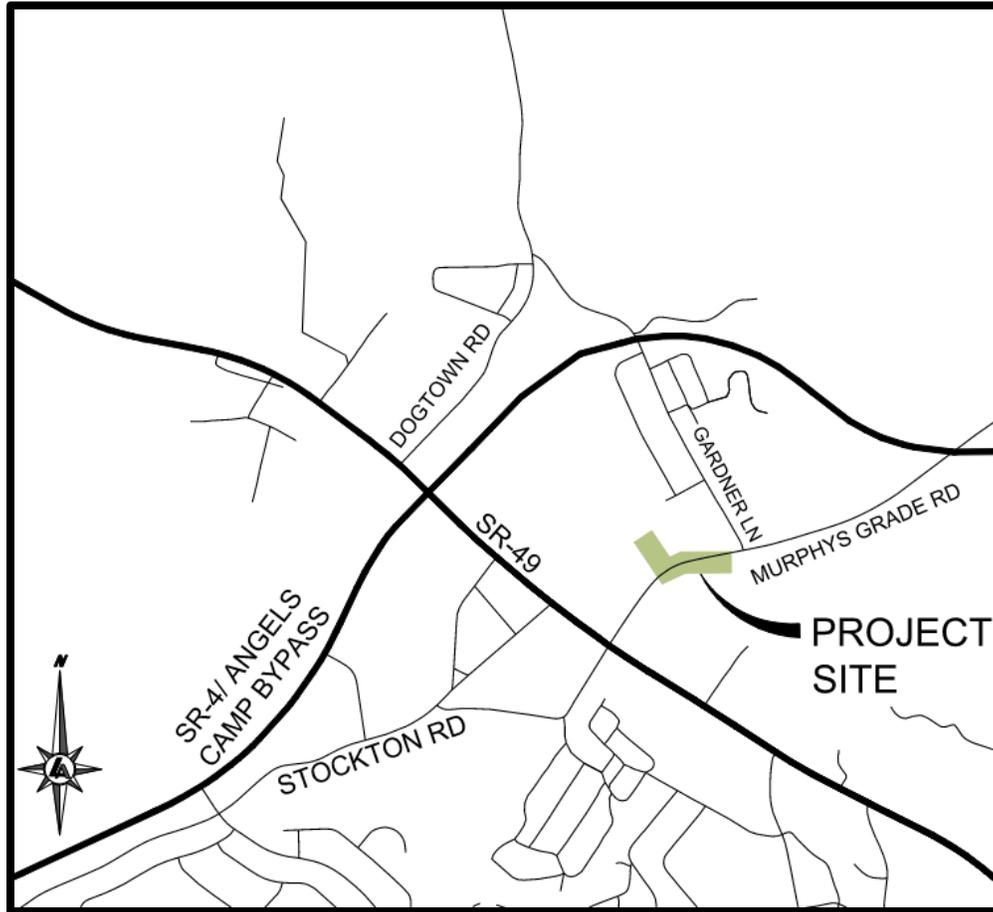


# WWCS-4 Murphys Grade Road Sewer Rehabilitation Project

## CIP Project Summary

Priority: 1 (2025)

Type: Wastewater



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

The sewer system north of Murphys Grade Road and east of the Bret Harte HS Parking lot is known to be a source of significant I&I. This is due to the age of the infrastructure and its proximity to the adjacent drainage shed. This project will include evaluation of the existing pipes and manholes utilizing CCTV or other inspection methods and the requisite rehabilitation or replacement needed to address the I&I.

The project includes the following manholes and the lengths of pipes between them: MH 79-1, 79, 78, 77, 77-1, 77-2, 77-3, 77-16-1, 76, and 75. Approximately 800 linear feet of 12-inch diameter pipe.



# WWCS-4 Murphys Grade Road Sewer Rehabilitation Project

## CIP Project Summary

Priority: 1 (2025)

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Pay Go		58		727				785
<b>Total</b>		<b>58</b>		<b>727</b>				<b>785</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant								
Administration**		7		7				14
City Engineer - Design		51						51
ROW								
City Engineer – Construction Engineering				19				19
Const Management/Insp				64				64
Construction				637				637
Env Mitig. Monitor Consultant								
<b>Total</b>		<b>58</b>		<b>727</b>				<b>785</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

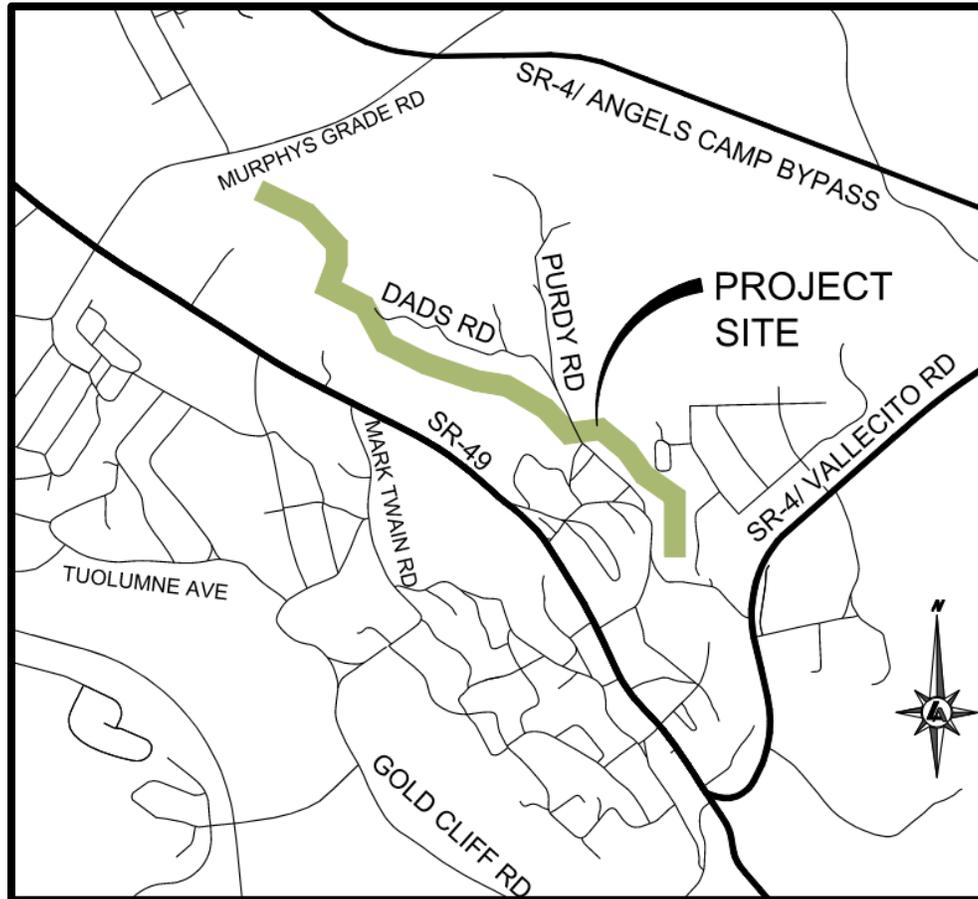


# WWCS-5 North Angels Sewer Rehabilitation Project

## CIP Project Summary

Priority: 2 (2025)

Type: Wastewater



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

The sewer system adjacent to Purdy Road and Dads Road, east of the Bret Harte HS football stadium, is known to be a source of significant I&I. This is due to the age of the infrastructure and its proximity to the adjacent drainage shed. This project will include evaluation of the existing pipes and manholes utilizing CCTV or other inspection methods and the requisite rehabilitation or replacement needed to address the I&I.

The project includes the following manholes and the lengths of pipes between them: MH 74, 73, 72, 71, 70, 69, 68, 67, 66, 65, 64, 63, 62, 61, 60, 59, 58, 57, 56, 55, 54, 53, 52, 51, 50, 49, 48, 47, and 46. Approximately 4,600 linear feet of 12-inch diameter pipe.



# WWCS-5 North Angels Sewer Rehabilitation Project

## CIP Project Summary

Priority: 2 (2025)

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified				188	2,386			2,574
<b>Total</b>				<b>188</b>	<b>2,386</b>			<b>2,574</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**				21	21			42
City Engineer - Design				167				167
ROW								
City Engineer – Construction Engineering					63			63
Const Management/Insp					209			209
Construction					2,093			2,093
Env Mitig. Monitor Consultant								
<b>Total</b>				<b>188</b>	<b>2,386</b>			<b>2,574</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

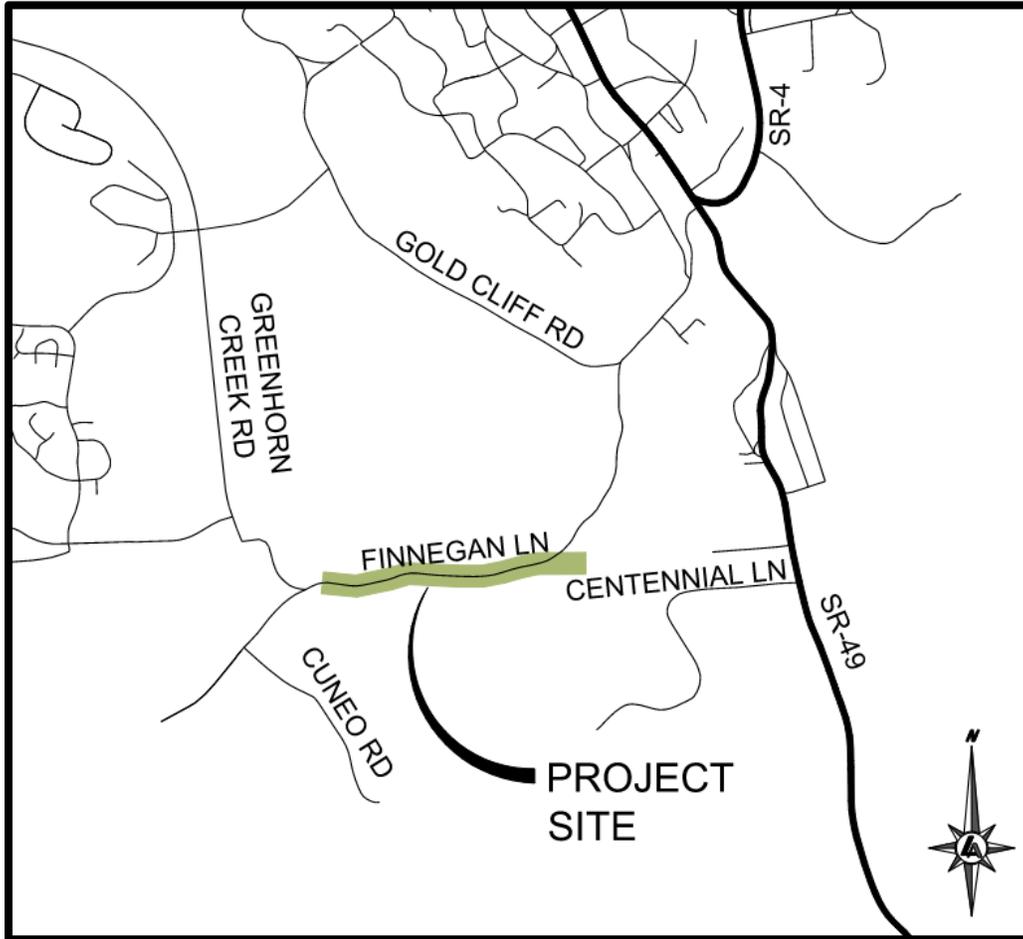
\*\*Cost divided between design and construction phases.



# WWCS-6 Finnegan Sewer Replacement Project CIP Project Summary

Priority: 4 (2025)

Type: Wastewater



## LOCATION MAP

NOT TO SCALE

### **Project Description:**

This portion of the West Trunk segment extends from manhole 9-6 at the west terminus of the proposed project to manhole 9 at the east terminus. The West Trunk segment would be upsized and is known to be a source of significant I&I. This is due to the age of the infrastructure and its proximity to the adjacent drainage shed. This project will include evaluation of the existing pipes and manholes utilizing CCTV or other inspection methods and the requisite rehabilitation or replacement needed to address the I&I. The inverted siphon portion of this project should be optimized to the maximum extent practical to reduce maintenance and odors.

The project includes the following manholes and the lengths of pipes between them: MH 9-6, 9-5, 9-4, 9-3, 9-2, 9-1, and 9. Approximately 2,000 linear feet of 15-inch diameter pipe.



# WWCS-6 Finnegan Sewer Replacement Project CIP Project Summary

Priority: 4 (2025)

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified						1,279		1,279
<b>Total</b>						<b>1,279</b>		<b>1,279</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						21		21
City Engineer - Design						83		83
ROW								
City Engineer – Construction Engineering						31		31
Const Management/Insp						104		104
Construction						1,040		1,040
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>1,279</b>		<b>1,279</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

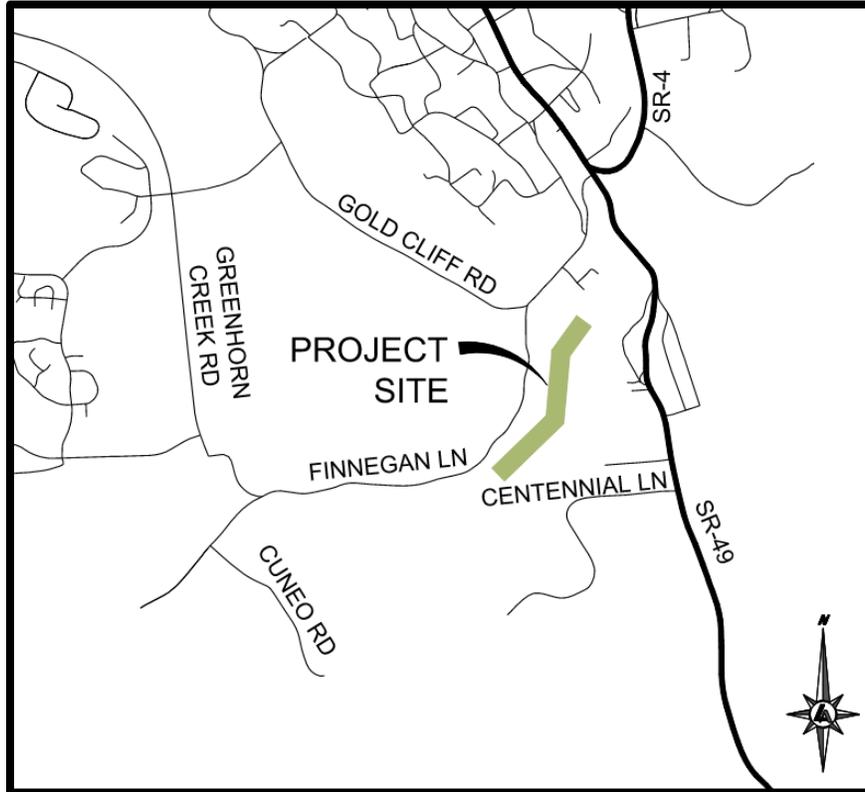
\*\*Cost divided between design and construction phases.



# WWCS-7 East Angels Trunk Sewer Replacement Project CIP Project Summary

Priority: 4 (2025)

Type: Wastewater



## LOCATION MAP

NOT TO SCALE

### **Project Description:**

This portion of the East Trunk segment extends from manhole 9 at the southern terminus of the proposed project to manhole 19 at the northern terminus. The East Trunk segment and would be upsized and reinforced at various locations throughout the segment. The project will be completed in several phases.

The project will remove and replace the existing sewer line from manhole 9 to manhole 15A and would be upsized from the existing 15-inch pipe to a new 18-inch pipe. From manhole 15A to manhole 17, the existing 12-inch pipeline would be removed and replaced with a new 15-inch pipeline, and from manhole 17 to manhole 19, the existing 10-inch pipeline would be removed and replaced with a new 12-inch pipeline.

The East Trunk Sewer project will be delivered in phases working from upstream to downstream as follows:

Phase 1: MH 15A - MH 19, approximately 925 LF

Phase 2: MH 9 - MH 15A, approximately 620 LF



# WWCS-7 East Angels Trunk Sewer Replacement Project

## CIP Project Summary

Priority: 4 (2025)

Phase 1

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified						1,107		1,107
<b>Total</b>						<b>1,107</b>		<b>1,107</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						18		18
City Engineer - Design						72		72
ROW						-		
City Engineer – Construction Engineering						27		27
Const Management/Insp						90		90
Construction						900		900
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>1,107</b>		<b>1,107</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.



# WWCS-7 East Angels Trunk Sewer Replacement Project

## CIP Project Summary

Priority: 4 (2025)

Phase 2

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified						640		640
<b>Total</b>						<b>640</b>		<b>640</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						10		10
City Engineer - Design						42		42
ROW								
City Engineer – Construction Engineering						16		16
Const Management/Insp						52		52
Construction						520		520
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>640</b>		<b>640</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

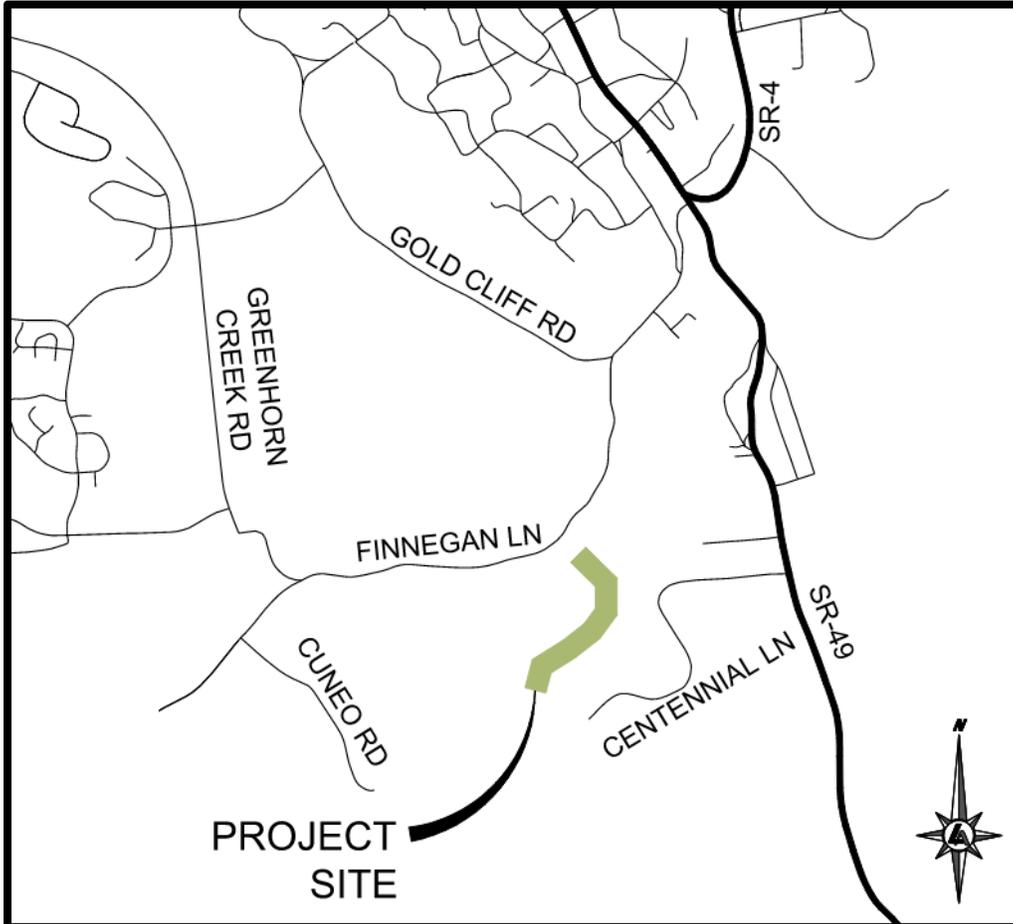


# WWCS-8 WWTP Influent Trunk Sewer Improvement Project

## CIP Project Summary

Priority: 4 (2025)

Type: Wastewater



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

The sewer system between Finnegan Lane and the wastewater treatment plant is known to be a source of significant I&I. This is due to the age of the infrastructure and its proximity to the adjacent drainage shed. This project will include evaluation of the existing pipes and manholes utilizing CCTV or other inspection methods and the requisite rehabilitation or replacement needed to address the I&I.

The project includes the following manholes and the lengths of pipes between them: MH 9, 8, 7, 6, 5, 4, 3, and 2. Approximately 1,200 linear feet of 24-inch diameter pipe.



# WWCS-8

## WWTP Influent Trunk Sewer Improvement Project

### CIP Project Summary

Priority: 4 (2025)

Type: Wastewater

#### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified						1,151		1,151
<b>Total</b>						<b>1,151</b>		<b>1,151</b>

#### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant Administration**						19		19
City Engineer - Design						75		75
ROW						-		
City Engineer – Construction Engineering						28		28
Const Management/Insp						94		94
Construction						936		936
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>1,151</b>		<b>1,151</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

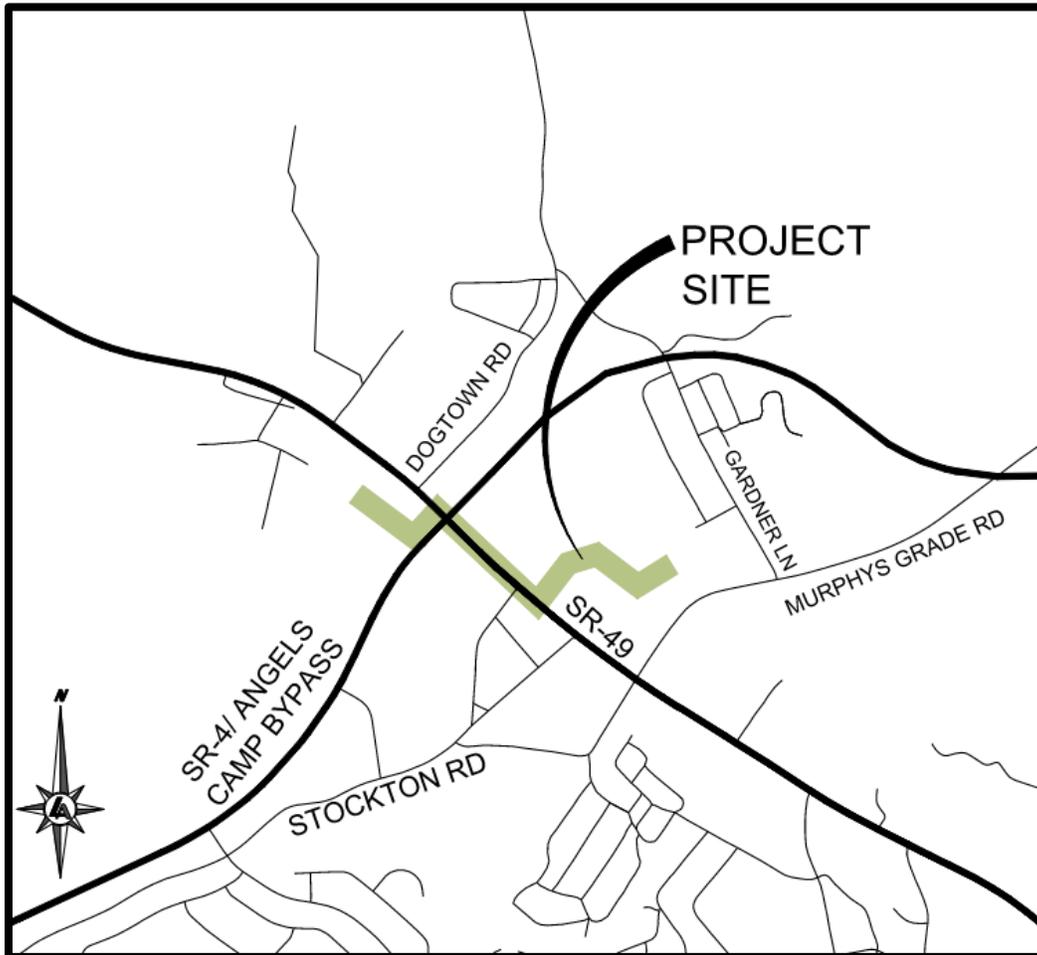


# WWCS-9 Altaville Sewer System Improvements Project

## CIP Project Summary

Priority: 4 (2025)

Type: Wastewater



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

The sewer system in the Bret Harte HS Parking lot and through the intersection of SR-49 & SR-4/Angels Camp Bypass is known to be a source of significant I&I. This is due to the age of the infrastructure and its proximity to the adjacent drainage shed. This project will include evaluation of the existing pipes and manholes utilizing CCTV or other inspection methods and the requisite rehabilitation or replacement needed to address the I&I.

The project includes the following manholes and the lengths of pipes between them: MH 79-1, 79-2, 79-3, 79-4, 79-5, 79-6, 79-7, 79-8, 85, 86, 87, 89, 90, 91, 92, and 93. Approximately 2,950 linear feet of 12-inch diameter pipe.



# WWCS-9 Altaville Sewer System Improvements Project

## CIP Project Summary

Priority: 4 (2025)

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified						1,231		1,231
<b>Total</b>						<b>1,231</b>		<b>1,231</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant Administration**						20		20
City Engineer - Design ROW						80		80
City Engineer – Construction Engineering						30		30
Const Management/Insp						100		100
Construction						1,001		1,001
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>1,231</b>		<b>1,231</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

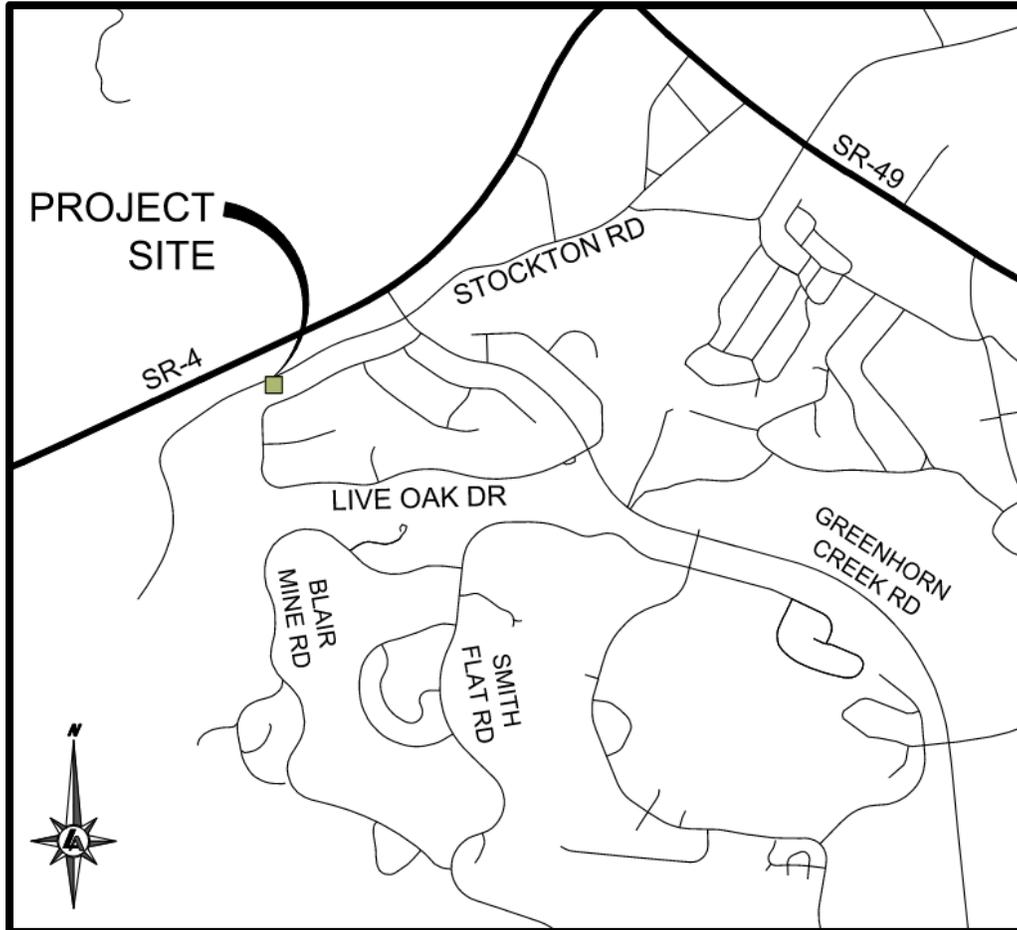


# WWPS-1 Angel Oaks Pump Station Improvements Project

## CIP Project Summary

Priority: 4 (2025)

Type: Wastewater



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes installing an emergency generator and replacing the pump at Angel Oaks Pump Station. The pump replacement will be development driven to support the future flows.



# WWPS-1 Angel Oaks Pump Station Improvements Project

## CIP Project Summary

Priority: 4 (2025)

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified				42	534			576
<b>Total</b>				<b>42</b>	<b>534</b>			<b>576</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant Administration**				5	5			10
City Engineer - Design				37				37
ROW								
City Engineer – Construction Engineering					14			14
Const Management/Insp					47			47
Construction					468			468
Env Mitig. Monitor Consultant								
<b>Total</b>				<b>42</b>	<b>534</b>			<b>576</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

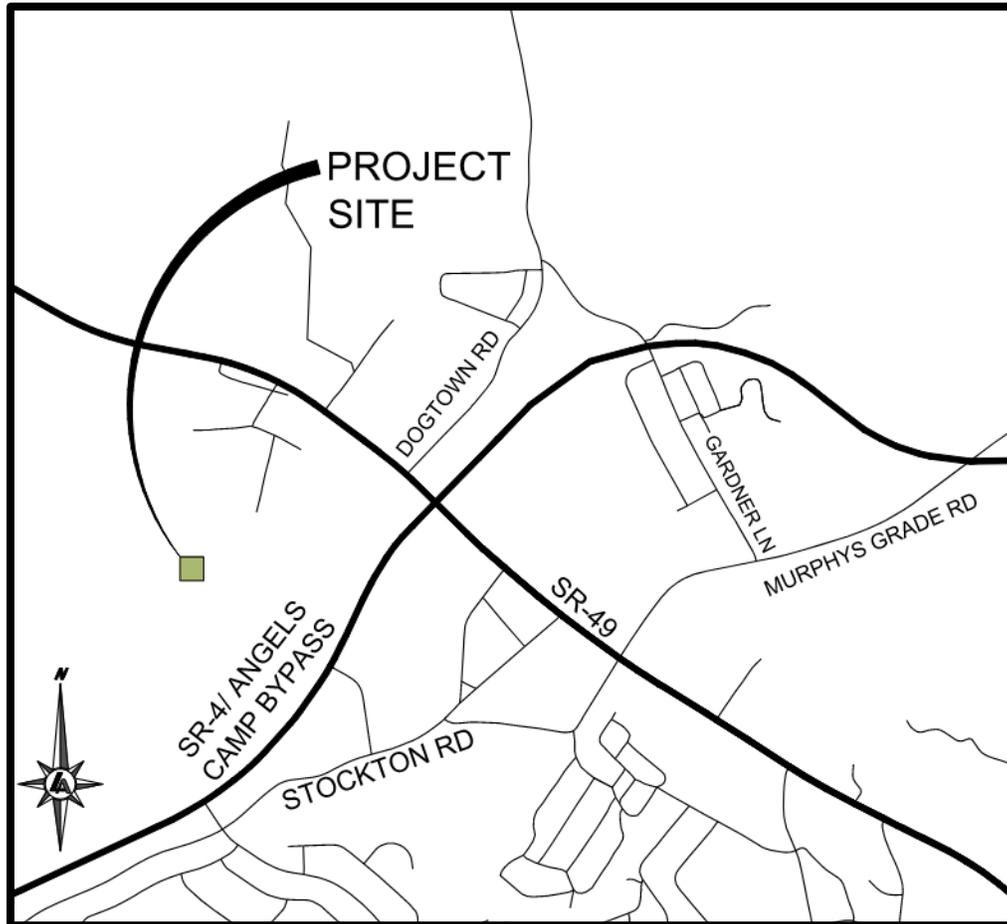


# WWPS-2 Altaville Pump Station Replacement Project

## CIP Project Summary

Priority: 4 (2025)

Type: Wastewater



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes replacing the pump and upgrading Altaville Pump Station. The pump replacement will be development-driven to support the future flows. This project will be constructed ahead of or concurrently with Phase 1 of the Foundry Lane Extension Project (MT-1).



# WWPS-2 Altaville Pump Station Replacement Project CIP Project Summary

Priority: 4 (2025)

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified						1,976		1,976
<b>Total</b>						<b>1,976</b>		<b>1,976</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant Administration**						10		10
City Engineer - Design ROW						130		130
City Engineer – Construction Engineering						49		49
Const Management/Insp						163		163
Construction						1,625		1,625
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>1,976</b>		<b>1,976</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

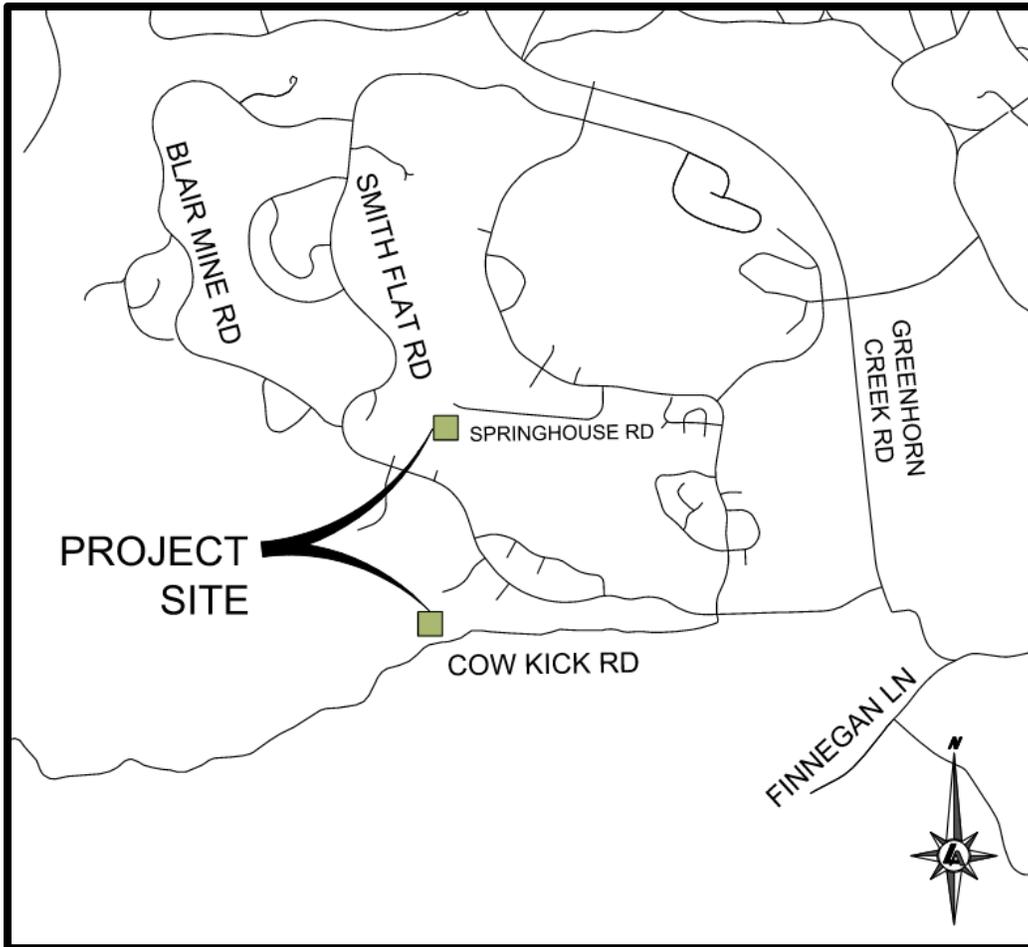


# WWPS-3 Greenhorn Creek Pump Station Improvements

## CIP Project Summary

Priority: 4 (2025)

Type: Wastewater



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project includes replacing the pump at Greenhorn #1 and Greenhorn #2 Pump Stations. The pump replacements will be development driven to support the future flows.



# WWPS-3 Greenhorn Creek Pump Station Improvements

## CIP Project Summary

Priority: 4 (2025)

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified						797		797
<b>Total</b>						<b>797</b>		<b>797</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant Administration**						10		10
City Engineer - Design ROW						52		52
City Engineer – Construction Engineering						20		20
Const Management/Insp Construction						65		65
Env Mitig. Monitor Consultant						650		650
<b>Total</b>						<b>797</b>		<b>797</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

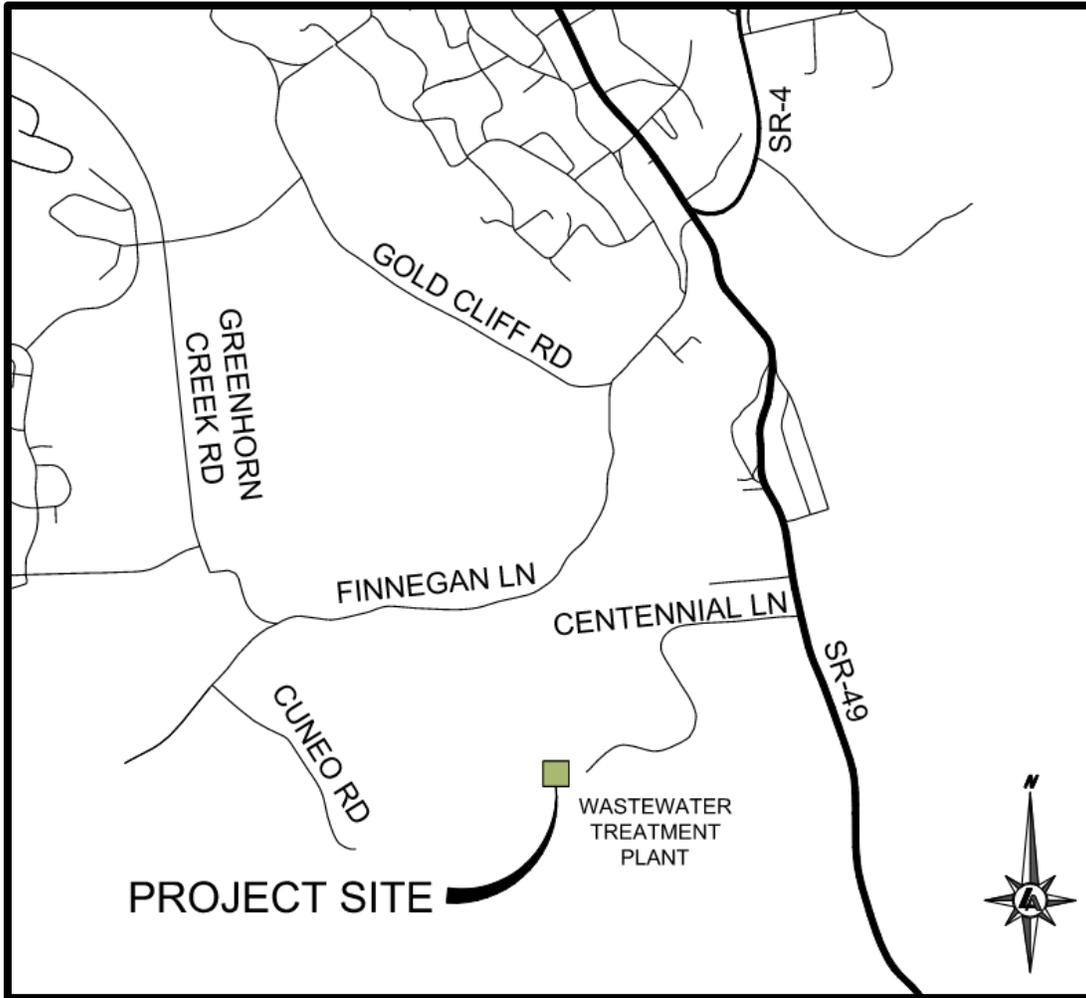


# WWTP-1 Equalization Basin Improvements

## CIP Project Summary

Priority: 3 (2025)

Type: Wastewater



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

This project will include upgrades to the existing equalization basin at the Wastewater Treatment Plant including armoring of side slopes, upgrading basin liner, re-routing of storm drain lines, and spillway/outlet modifications. The purpose is to improve the basin's function in high volume storm events when stormwater inflow and infiltration occurs. This will streamline the operations and maintenance of the basin.

Projects that will mitigate upstream inflow and infiltration should occur before basin improvements.



# WWTP-1 Equalization Basin Improvements CIP Project Summary

Priority: 3 (2025)

Type: Wastewater

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Pay Go				41	519			561
<b>Total</b>				<b>41</b>	<b>519</b>			<b>561</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**				5	5			10
City Engineer - Design				36				36
ROW								
City Engineer – Construction Engineering					14			14
Const Management/Insp					46			46
Construction					455			455
Env Mitig. Monitor Consultant								
<b>Total</b>				<b>41</b>	<b>519</b>			<b>561</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

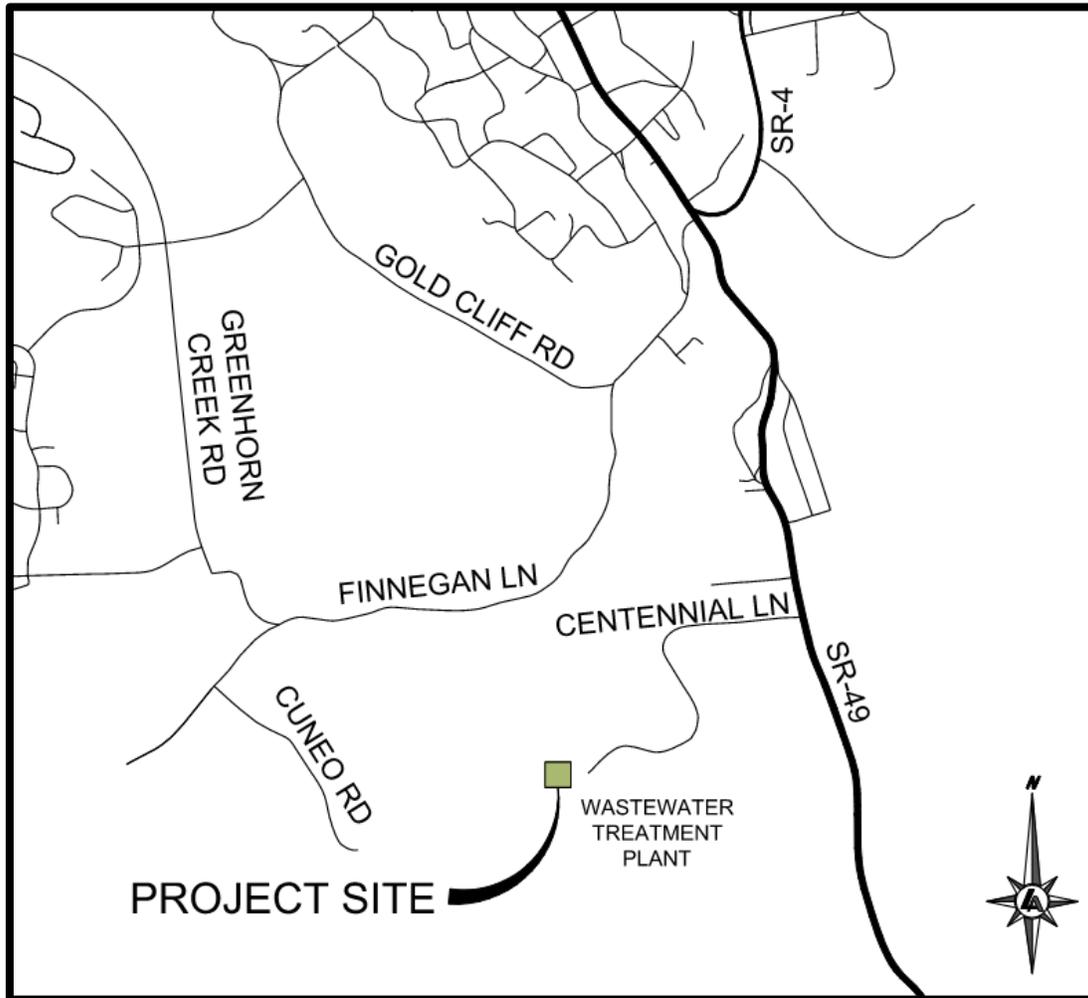


# WWTP-2 Grit Removal System

## CIP Project Summary

Priority: 3 (2025)

Type: Wastewater



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

Construction of grit removal system at Wastewater Treatment Plant. The purpose is to increase treatment efficiency and reduce deterioration of equipment that is negatively impacted by the grit.



# WWTP-2 Grit Removal System

## CIP Project Summary

**Priority: 3 (2025)**

**Type: Wastewater**

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Pay Go				52	666			718
<b>Total</b>				<b>52</b>	<b>666</b>			<b>718</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant Administration**				5	5			10
City Engineer - Design				47				47
ROW								
City Engineer – Construction Engineering					18			18
Const Management/Insp					59			59
Construction					585			585
Env Mitig. Monitor Consultant								
<b>Total</b>				<b>52</b>	<b>666</b>			<b>718</b>

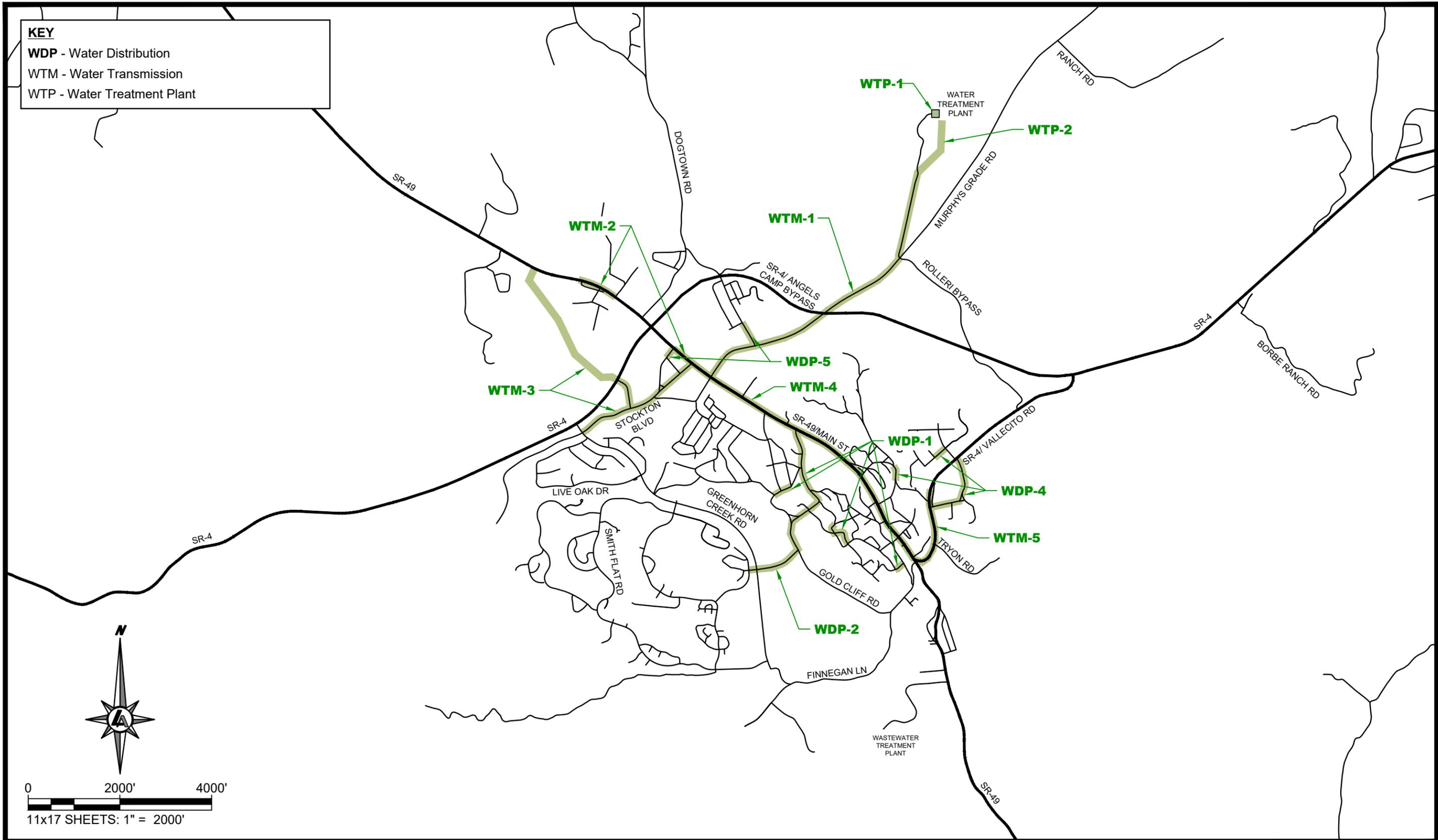
Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

# Water Projects

**KEY**  
**WDP** - Water Distribution  
**WTM** - Water Transmission  
**WTP** - Water Treatment Plant



# OVERALL WATER CIP MAP



## Water CIP Project Summary

### Overall Water CIP Program All Figures in Thousands

Project Number	Project Name	Funding	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
WDP-2	Hillcrest, Gold Cliff, McCarty Ranch Road Water System Improvements	Pay Go	\$-	\$45	\$563	\$-	\$-	\$-	\$-	\$608
WDP-4	East Angels Water System Improvements	Unidentified	\$-	\$73	\$927	\$-	\$-	\$-	\$-	\$1,000
WDP-5	Gardner Lane/Monte Verde Pipeline Improvements	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,071	\$-	\$1,071
WTM-1	Murphys Grade Road Transmission Main	Pay Go	\$-	\$-	\$-	\$-	\$-	\$256	\$-	\$256
WTM-2	SR-49 Transmission Main Upgrade	Pay Go	\$-	\$173	\$2,188	\$-	\$-	\$-	\$-	\$2,360
WTM-3	Stockton Road/Foundry Lane Interconnect Project	Unidentified	\$-	\$-	\$-	\$77	\$964	\$-	\$-	\$1,040
WTM-4	Main Street Transmission Main	Unidentified	\$-	\$-	\$-	\$232	\$2,935	\$-	\$-	\$3,167
WTM-5	Vallecito Road Interconnect Pipeline	Unidentified	\$-	\$-	\$-	\$-	\$-	\$2,974	\$-	\$2,974
WTP-1	Backwash Handling Improvements	Grant/Debt	\$-	\$-	\$-	\$-	\$-	\$608	\$-	\$608
WTP-2	Treated Water Transmission Main	Pay Go	\$-	\$600	\$7,602	\$-	\$-	\$-	\$-	\$8,202
WTP-3-4	Filter Expansion	Unidentified	\$164	\$2,075	\$-	\$-	\$-	\$-	\$-	\$2,239
WS-1	Secondary Water Source	Pay Go	\$-	\$-	\$-	\$-	\$-	\$7,355	\$-	\$7,355
<b>Total Project Cost</b>			<b>\$305</b>	<b>\$3,107</b>	<b>\$11,529</b>	<b>\$3,134</b>	<b>\$3,898</b>	<b>\$12,264</b>	<b>\$-</b>	<b>\$34,238</b>



## Water CIP Project Summary

### Water Funding Summary All Figures in Thousands

Project Number	Project Name	Funding	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
<b>Pay Go</b>										
WTP-1	Backwash Handling Improvements	Grant/Debt	\$-	\$600	\$7,602	\$-	\$-	\$-	\$-	\$8,202
<b>Total Project Cost</b>			<b>\$-</b>	<b>\$600</b>	<b>\$7,602</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$8,202</b>
<b>Pay Go/Grant</b>										
WDP-2	Hillcrest, Gold Cliff, McCarty Ranch Road Water System Improvements	Pay Go	\$-	\$73	\$927	\$-	\$-	\$-	\$-	\$1,000
WTM-1	Murphys Grade Road Transmission Main	Pay Go	\$-	\$173	\$2,188	\$-	\$-	\$-	\$-	\$2,360
WTM-2	SR-49 Transmission Main Upgrade	Pay Go	\$-	\$-	\$-	\$77	\$964	\$-	\$-	\$1,040
WTP-2	Treated Water Transmission Main	Pay Go	\$164	\$2,075	\$-	\$-	\$-	\$-	\$-	\$2,239
WS-1	Secondary Water Source	Pay Go	\$141	\$141	\$250	\$2,825	\$-	\$-	\$-	\$3,357
<b>Total Project Cost</b>			<b>\$305</b>	<b>\$2,462</b>	<b>\$3,364</b>	<b>\$2,902</b>	<b>\$964</b>	<b>\$-</b>	<b>\$-</b>	<b>\$9,996</b>
<b>Unidentified</b>										
WDP-4	East Angels Water System Improvements	Unidentified	\$-	\$-	\$-	\$-	\$-	\$1,071	\$-	\$1,071
WDP-5	Gardner Lane/Monte Verde Pipeline Improvements	Unidentified	\$-	\$-	\$-	\$-	\$-	\$256	\$-	\$256
WTM-3	Stockton Road/Foundry Lane Interconnect Project	Unidentified	\$-	\$-	\$-	\$232	\$2,935	\$-	\$-	\$3,167
WTM-4	Main Street Transmission Main	Unidentified	\$-	\$-	\$-	\$-	\$-	\$2,974	\$-	\$2,974
WTM-5	Vallecito Road Interconnect Pipeline	Unidentified	\$-	\$-	\$-	\$-	\$-	\$608	\$-	\$608
WTP-3-4	Filter Expansion	Unidentified	\$-	\$-	\$-	\$-	\$-	\$7,355	\$-	\$7,355
<b>Total Project Cost</b>			<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$232</b>	<b>\$2,935</b>	<b>\$12,264</b>	<b>\$-</b>	<b>\$15,431</b>

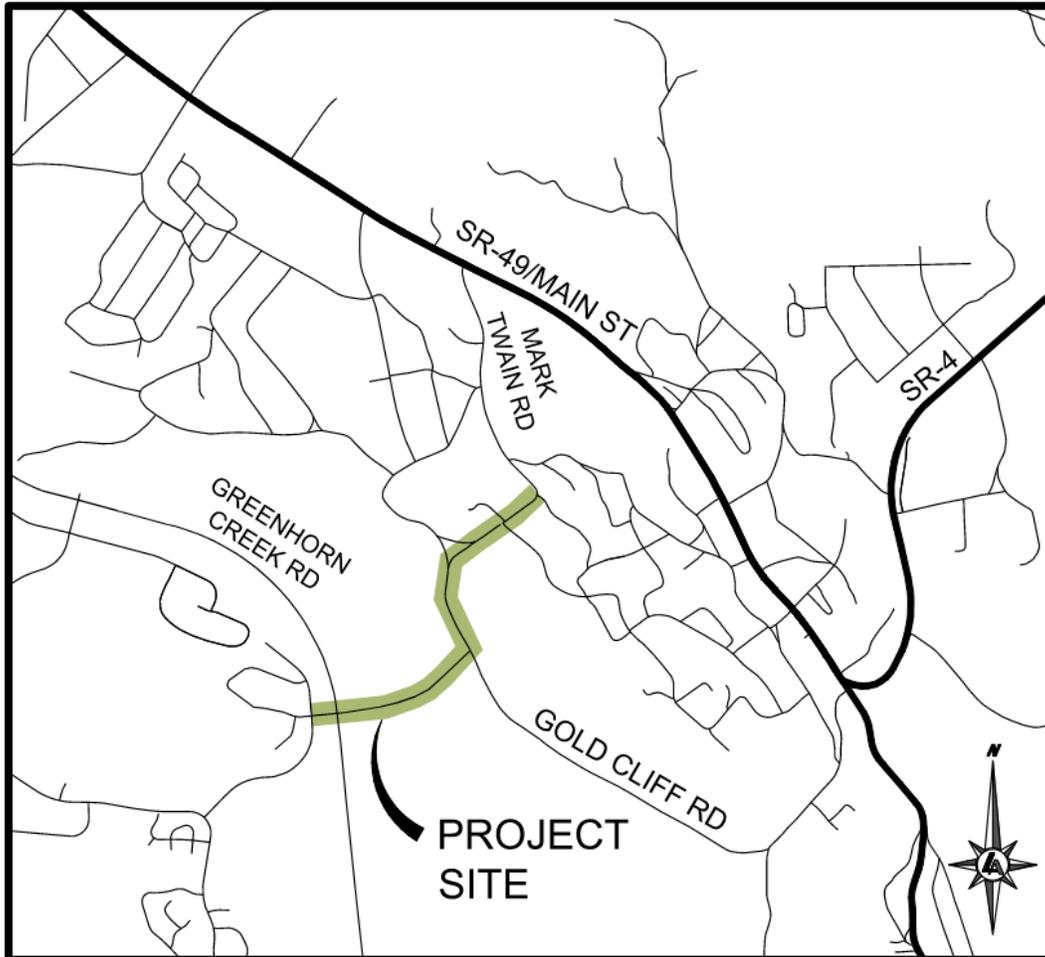


# WDP-2 Hillcrest, Gold Cliff, McCarty Ranch Road Water System Improvements

## CIP Project Summary

Priority: 2 (2025)

Type: Water



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

Construct water distribution main on Hillcrest Street from Gold Cliff Road to West Street, on Gold Cliff Road from McCauley Ranch Road to Hillcrest Street, and on McCauley Ranch Road from Spyglass Circle to Gold Cliff Road. Approximately 2,500 linear feet of 10-inch diameter pipe.



# WDP-2 Hillcrest, Gold Cliff, McCarty Ranch Road Water System Improvements

## CIP Project Summary

Priority: 2 (2025)

Type: Water

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Pay Go		73	927					1,000
<b>Total</b>		<b>73</b>	<b>927</b>					<b>1,000</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant Administration**		8	8					16
City Engineer - Design		65						65
ROW								
City Engineer – Construction Engineering			24					24
Const Management/Insp			81					81
Construction			813					813
Env Mitig. Monitor Consultant								
<b>Total</b>		<b>73</b>	<b>927</b>					<b>1,000</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

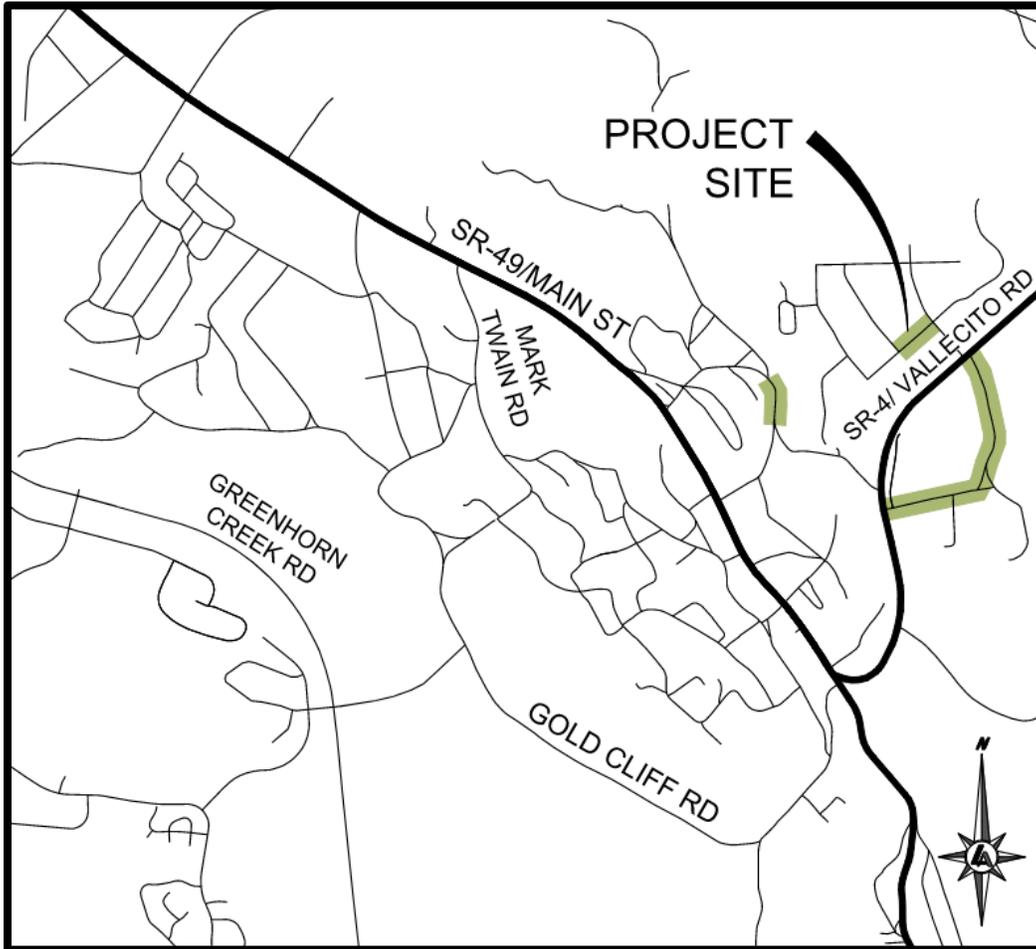


# WDP-4 East Angels Water System Improvements

## CIP Project Summary

Priority: 4 (2025)

Type: Water



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

Construct water distribution main on Bret Harte Drive from Booster Way to Purdy Road. Approximately 2,000 linear feet of 10-inch diameter pipe. Additionally, construct water distribution main on Suzanne Drive from Kurt Drive to 210 ft west of De Veggio Lane, on Depot Drive from Moose Trail to Vallecito Road, and on Depot Drive from Vallecito Road to Moose Trail. Approximately 850 linear feet of 8-inch diameter pipe.



# WDP-4 East Angels Water System Improvements

## CIP Project Summary

Priority: 4 (2025)

Type: Water

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified						1,071		1,071
<b>Total</b>						<b>1,071</b>		<b>1,071</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant Administration**						17		17
City Engineer - Design						70		70
ROW								
City Engineer – Construction Engineering						26		26
Const Management/Insp						87		87
Construction						871		871
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>1,071</b>		<b>1,071</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

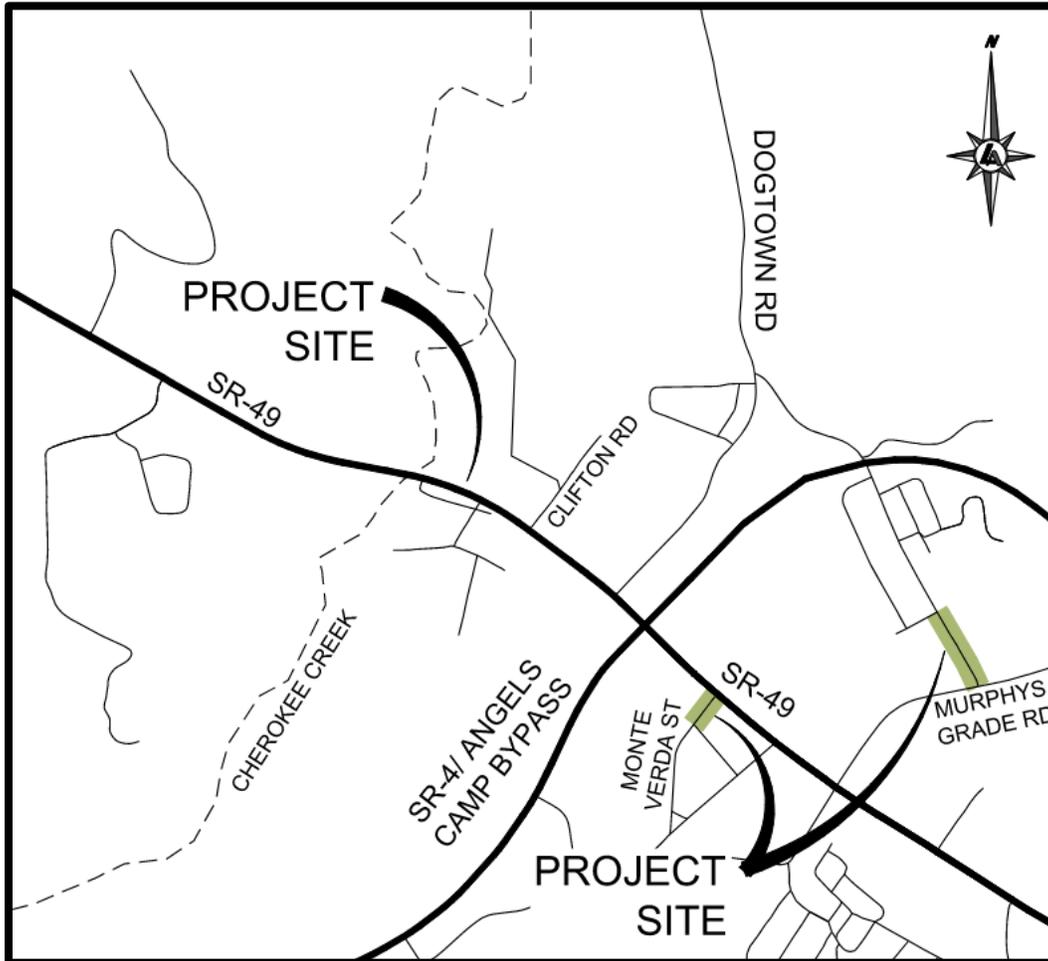


# WDP-5 Gardner Lane/Monte Verde Pipeline Improvements

## CIP Project Summary

Priority: 4 (2025)

Type: Water



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

Construct water distribution main on Gardner Lane from Murphys Grade Road to Holly Street and on Monte Verde Street from Peri Street to Main Street. Approximately 800 linear feet of 8-inch diameter pipe.



# WDP-5 Gardner Lane/Monte Verde Pipeline Improvements

## CIP Project Summary

Priority: 4 (2025)

Type: Water

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified						256		256
<b>Total</b>						<b>256</b>		<b>256</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						4		4
City Engineer - Design						17		17
ROW								
City Engineer – Construction Engineering						6		6
Const Management/Insp						21		21
Construction						208		208
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>256</b>		<b>256</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.



# WS-1 Secondary Supply

## CIP Project Summary

**Priority: 1 (2025)**

**Type: Water**

**Project Description:**

The City of Angels Camp relies on a surface water diversion through the Utica Water and Power Authority flume system, which has previously been disrupted by wildfire, most notably during the 2001 Darby Fire. To improve water supply reliability and comply with Senate Bill 552 (2021) requirements for a secondary water source, the City has initiated groundwater exploration as a potential supplemental supply.

**All Figures in Thousands**

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified	141	141	250	2,825	-	-		3,357
<b>Total</b>	<b>141</b>	<b>141</b>	<b>250</b>	<b>2,825</b>	<b>-</b>	<b>-</b>		<b>3,357</b>

**All Figures in Thousands**

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**			50					50
City Engineer - Design	141	141	200					482
ROW								
City Engineer – Construction Engineering				75				75
Const Management/Insp				250				250
Construction				2,500				2,500
Env Mitig. Monitor Consultant								
<b>Total</b>	<b>141</b>	<b>141</b>	<b>250</b>	<b>2,825</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,357</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

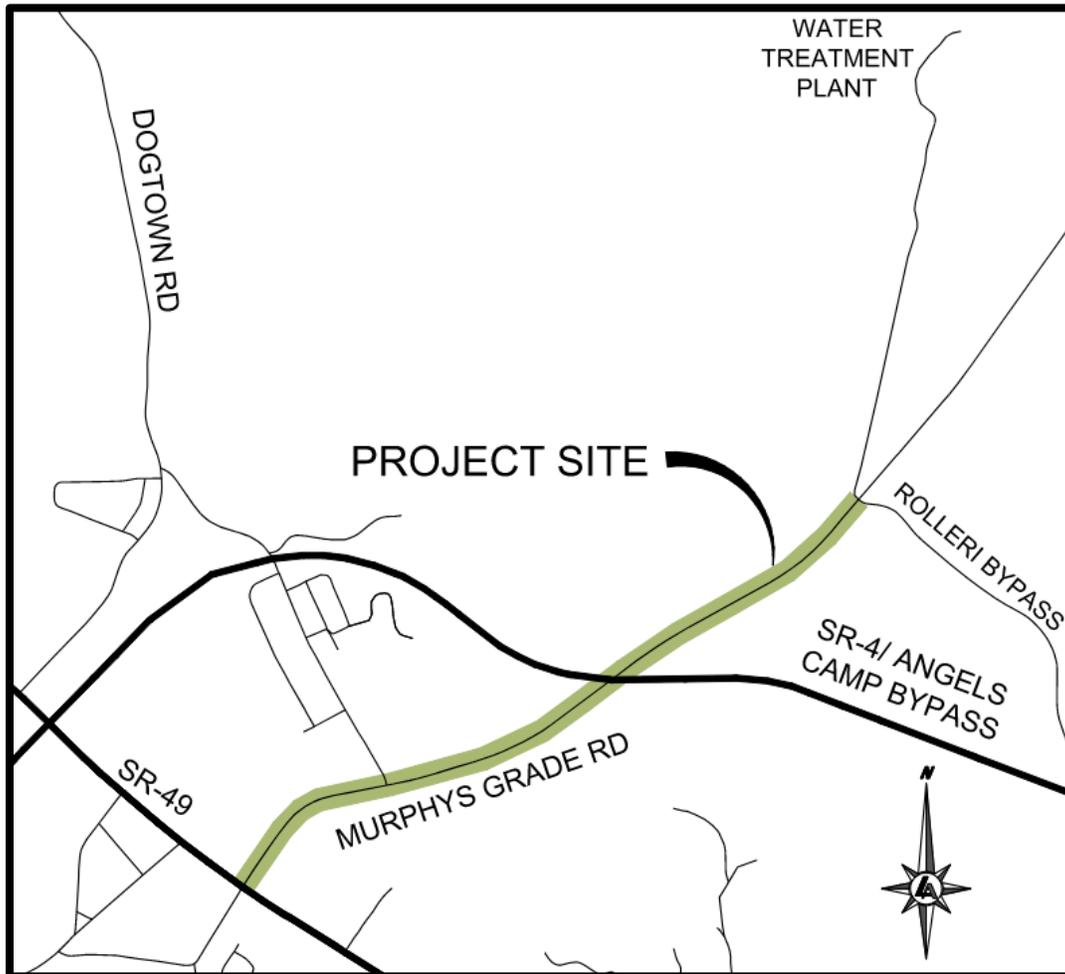
\*\*Cost divided between design and construction phases.



# WTM-1 Murphys Grade Road Transmission Main CIP Project Summary

Priority: 2 (2025)

Type: Water



## LOCATION MAP

NOT TO SCALE

### **Project Description:**

Construct the transmission main on Murphys Grade Road from WTP-2 project termination to Main Street. Approximately 4,920 linear feet of 12-inch diameter pipe.



# WTM-1

## Murphys Grade Road Transmission Main

### CIP Project Summary

Priority: 2 (2025)

Type: Water

#### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Pay Go		173	2188					2,360
<b>Total</b>		<b>173</b>	<b>2188</b>					<b>2,360</b>

#### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**		19	19					38
City Engineer - Design		154						154
ROW								
City Engineer – Construction Engineering			58					58
Const Management/Insp			192					192
Construction			1,919					1,919
Env Mitig. Monitor Consultant								
<b>Total</b>		<b>173</b>	<b>2,188</b>					<b>2,360</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

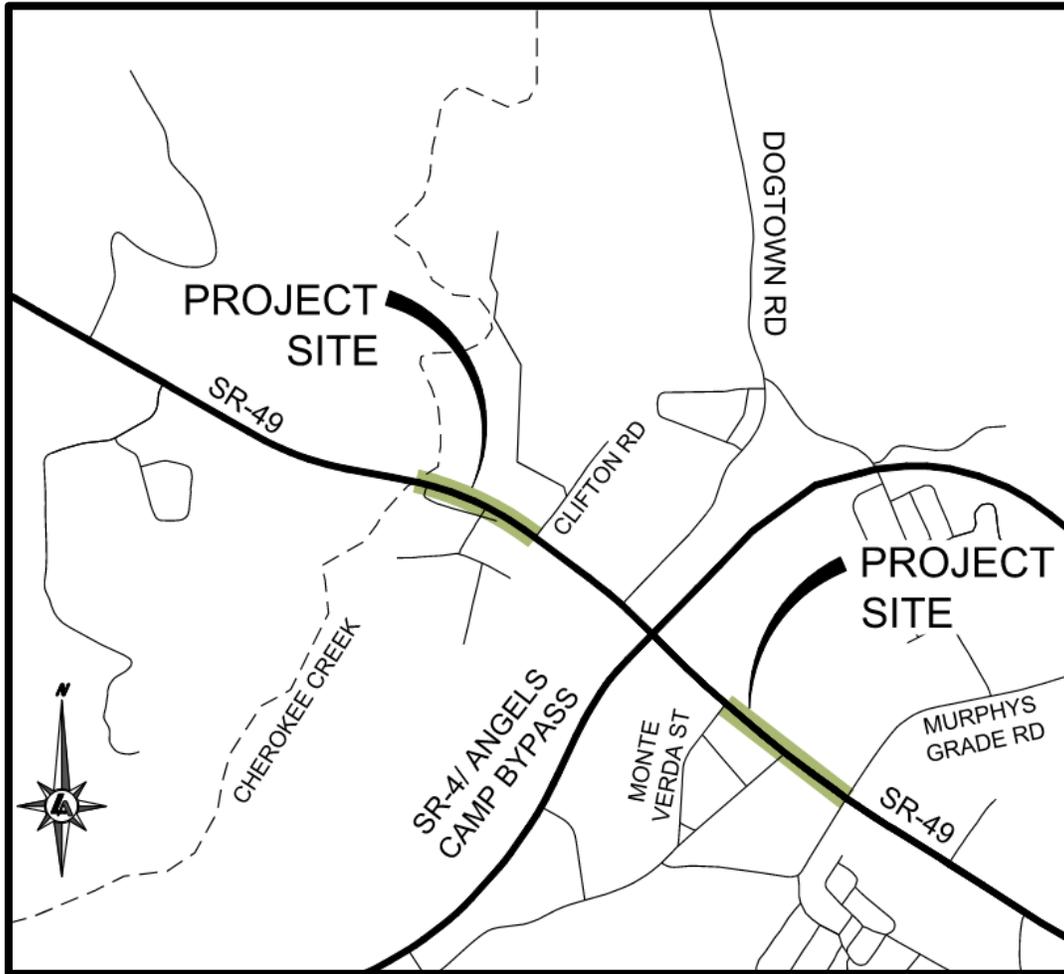
\*\*Cost divided between design and construction phases.



**WTM-2**  
**SR-49 Transmission**  
**Main Upgrade**  
**CIP Project Summary**

Priority: 3 (2025)

Type: Water



**LOCATION MAP**

NOT TO SCALE

**Project Description:**

Upgrade transmission main on SR-49 from Monte Verde Street to Murphys Grade Road and Clifton Lane to Cherokee Creek. Approximately 2,000 linear feet of 12-inch diameter pipe.



# WTM-2

## SR-49 Transmission Main Upgrade

### CIP Project Summary

Priority: 3 (2025)

Type: Water

#### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Pay Go				77	964			1,040
<b>Total</b>				<b>77</b>	<b>964</b>			<b>1,040</b>

#### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant Administration**				9	9			18
City Engineer - Design				68				68
ROW								
City Engineer – Construction Engineering					25			25
Const Management/Insp					85			85
Construction					845			845
Env Mitig. Monitor Consultant								
<b>Total</b>				<b>77</b>	<b>964</b>			<b>1,040</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

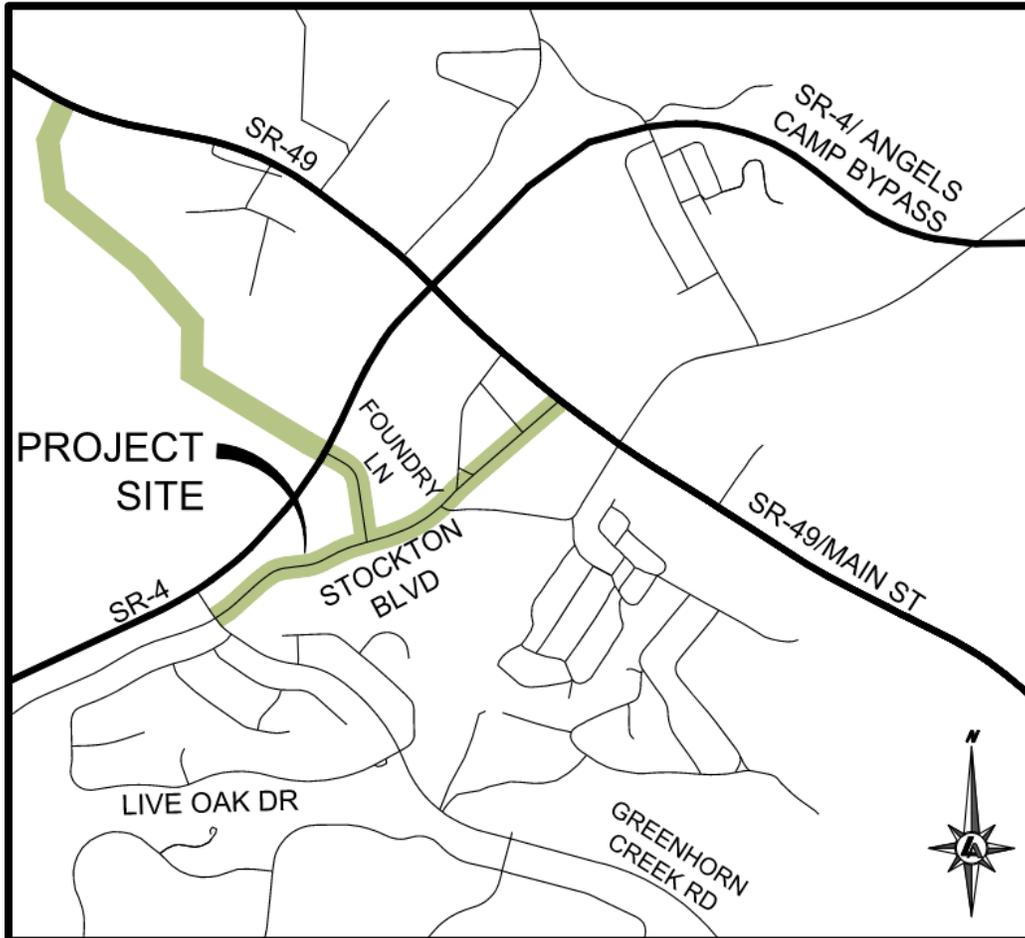


# WTM-3 Stockton Road/Foundry Lane Interconnect Project

## CIP Project Summary

Priority: 3 (2025)

Type: Water



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

Construct transmission main on Stockton Road from Angels Oak Drive to Main Street and on Foundry Lane from SR-4 to Stockton Rd. Additionally, construct the transmission main from SR-4 to SR-49. Approximately 6,600 linear feet of 12-inch diameter pipe. A line will need to be completed prior to the Foundry Lan (MT-1) project.



**WTM-3**  
**Stockton Road/Foundry Lane**  
**Interconnect Project**  
**CIP Project Summary**

Priority: 3 (2025)

Type: Water

**All Figures in Thousands**

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified				232	2,935			3,167
<b>Total</b>				<b>232</b>	<b>2,935</b>			<b>3,167</b>

**All Figures in Thousands**

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**				26	26			52
City Engineer - Design				206				206
ROW								
City Engineer – Construction Engineering					77			77
Const Management/Insp					257			257
Construction					2,574			2,574
Env Mitig. Monitor Consultant								
<b>Total</b>				<b>232</b>	<b>2,935</b>			<b>3,167</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

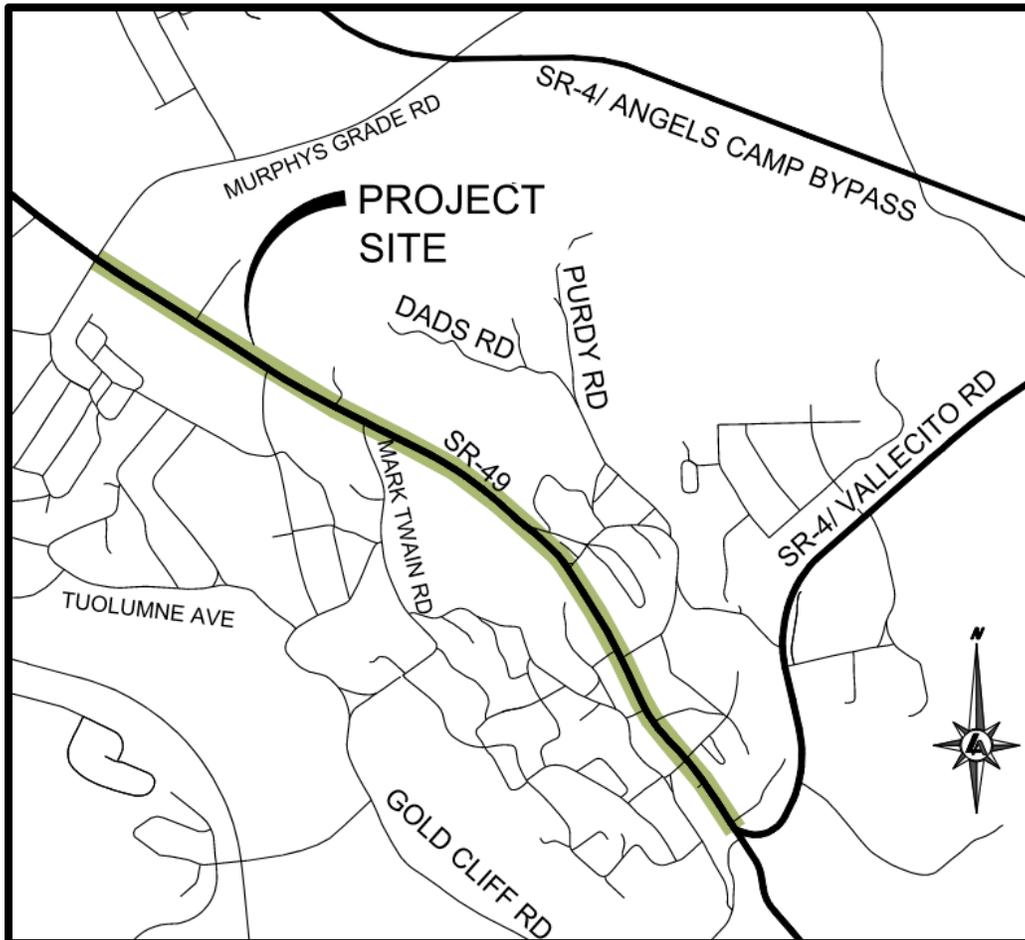
\*\*Cost divided between design and construction phases.



# WTM-4 Main Street Transmission Main CIP Project Summary

Priority: 4 (2025)

Type: Water



## LOCATION MAP

NOT TO SCALE

### **Project Description:**

Construct the transmission main on Main Street from Murphys Grade Road to Vallecito Road. Approximately 6,200 linear feet of 12-inch diameter pipe.



# WTM-4 Main Street Transmission Main CIP Project Summary

Priority: 4 (2025)

Type: Water

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified						2,974		2,974
<b>Total</b>						<b>2,974</b>		<b>2,974</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						48		48
City Engineer - Design						193		193
ROW								
City Engineer – Construction Engineering						73		73
Const Management/Insp						242		242
Construction						2,418		2,418
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>2,974</b>		<b>2,974</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

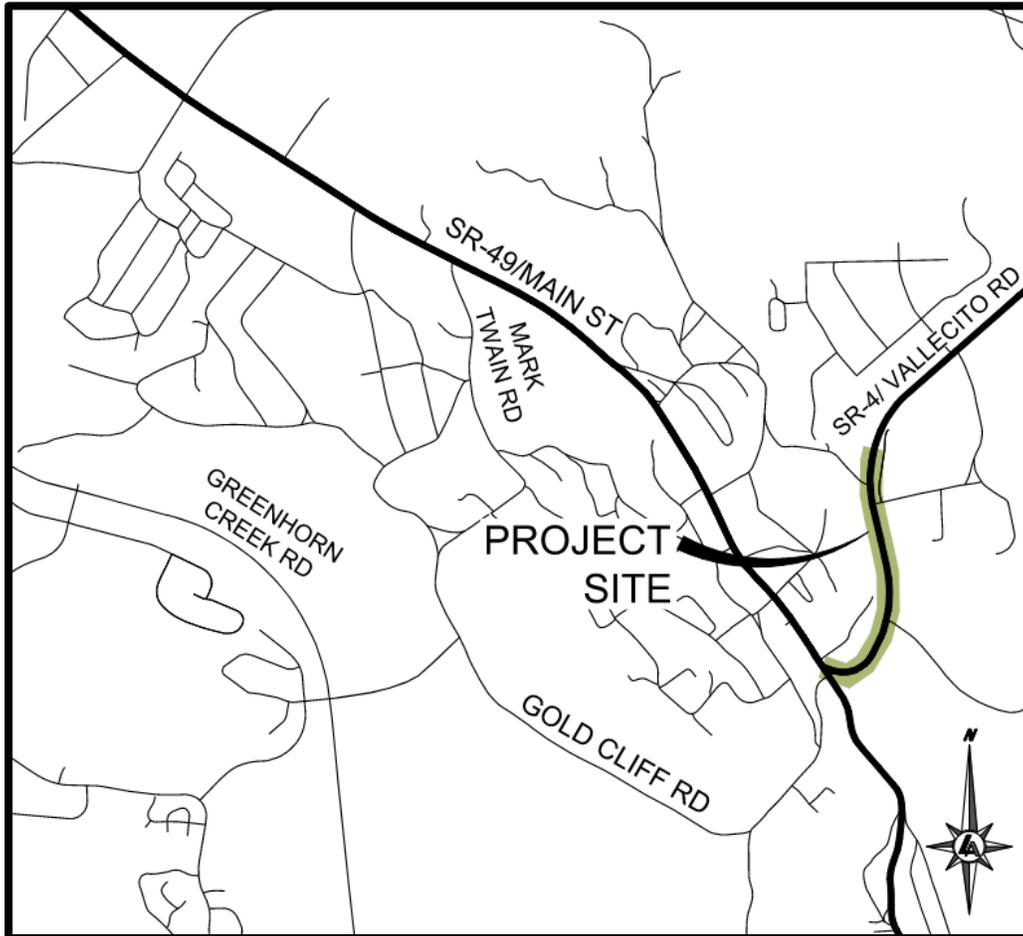
\*\*Cost divided between design and construction phases.



# WTM-5 Vallecito Road Interconnect Pipeline CIP Project Summary

Priority: 4 (2025)

Type: Water



## LOCATION MAP

NOT TO SCALE

### **Project Description:**

Construct a transmission main on Vallecito Road from Main Street to 300 ft north of Booster Way. Approximately 1,900 linear feet of 8-inch diameter pipe.



# WTM-5 Vallecito Road Interconnect Pipeline CIP Project Summary

Priority: 4 (2025)

Type: Water

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Unidentified						608		608
<b>Total</b>						<b>608</b>		<b>608</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant Administration**						10		10
City Engineer - Design						40		40
ROW								
City Engineer – Construction Engineering						15		15
Const Management/Insp						49		49
Construction						494		494
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>608</b>		<b>608</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

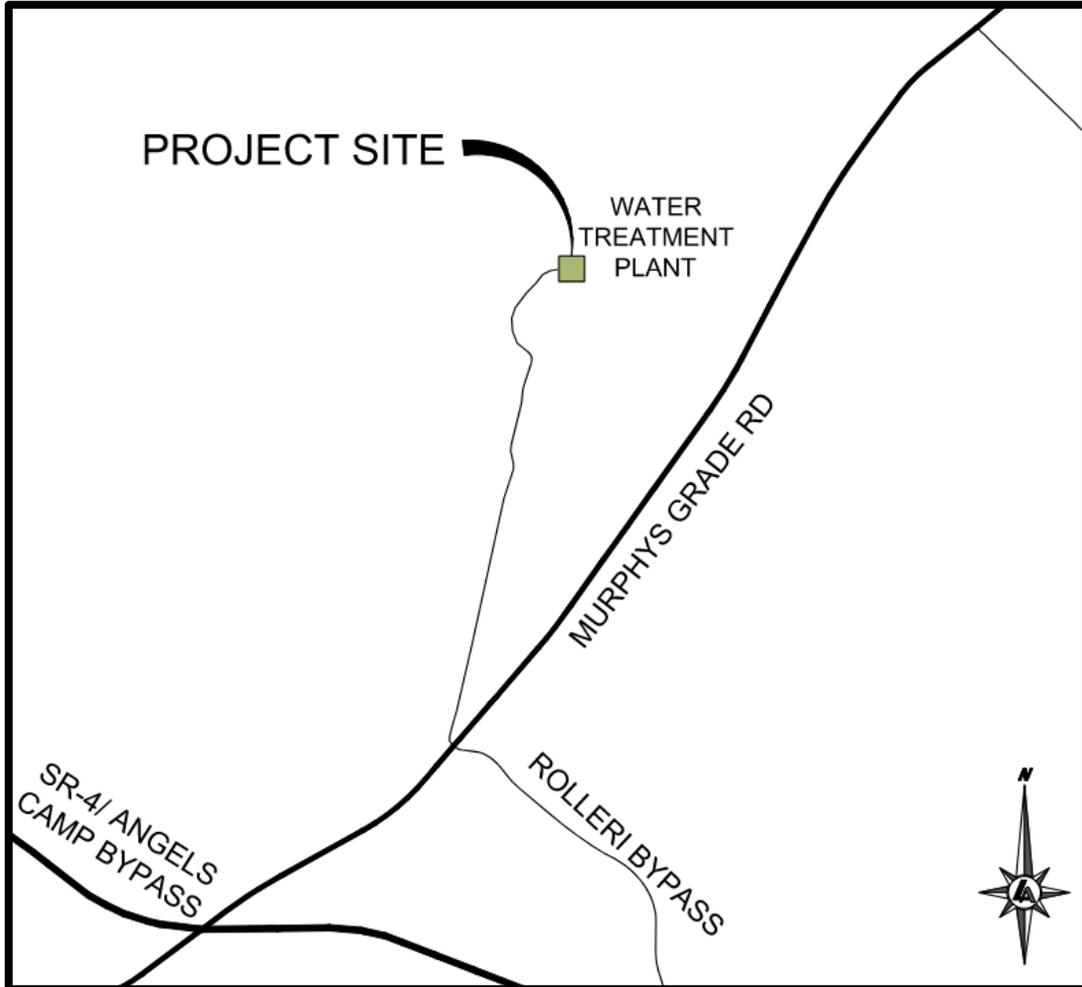
\*\*Cost divided between design and construction phases.



# WTP-1 Backwash Handling Improvements CIP Project Summary

Priority: 1 (2025)

Type: Water



## LOCATION MAP

NOT TO SCALE

### Project Description:

Construct backwash recovery system and residual dewatering system at Water Treatment Plant.



# WTP-1 Backwash Handling Improvements CIP Project Summary

Priority: 1 (2025)

Type: Water

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Grant/Debt		600	7,602					8,202
<b>Total</b>		<b>600</b>	<b>7,602</b>					<b>8,202</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant								
Administration**		67	67					134
City Engineer - Design		533						533
ROW								
City Engineer – Construction Engineering			200					200
Const Management/Insp			667					667
Construction			6,668					6,668
Env Mitig. Monitor Consultant								
<b>Total</b>		<b>600</b>	<b>7,602</b>					<b>8,202</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

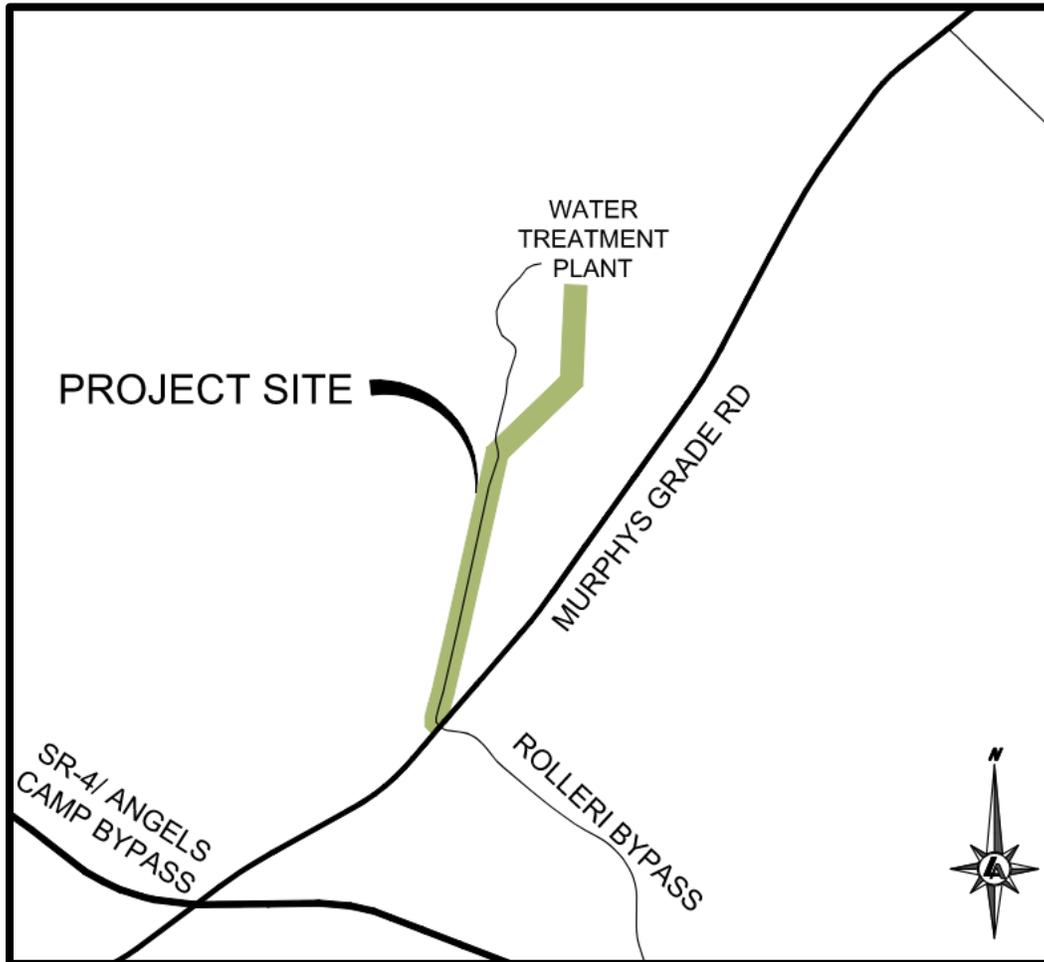
\*\*Cost divided between design and construction phases.



# WTP-2 Treated Water Transmission Main CIP Project Summary

Priority: 1 (2025)

Type: Water



## LOCATION MAP

NOT TO SCALE

### Project Description:

Construct treated water transmission main from Water Treatment Plant to Murphys Grade Road. Approximately 3,500 linear feet of 18-inch diameter pipe.



# WTP-2 Treated Water Transmission Main CIP Project Summary

Priority: 1 (2025)

Type: Water

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Pay Go	164	2,075						2,239
<b>Total</b>	<b>164</b>	<b>2,075</b>						<b>2,239</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46	Total
Planning/Env Consultant								
Administration**	18	18						36
City Engineer - Design	146							146
ROW								
City Engineer – Construction Engineering		55						55
Const Management/Insp		182						182
Construction		1,820						1,820
Env Mitig. Monitor Consultant								
<b>Total</b>	<b>164</b>	<b>2,075</b>						<b>2,239</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31-35/36	FY 36/37-45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.

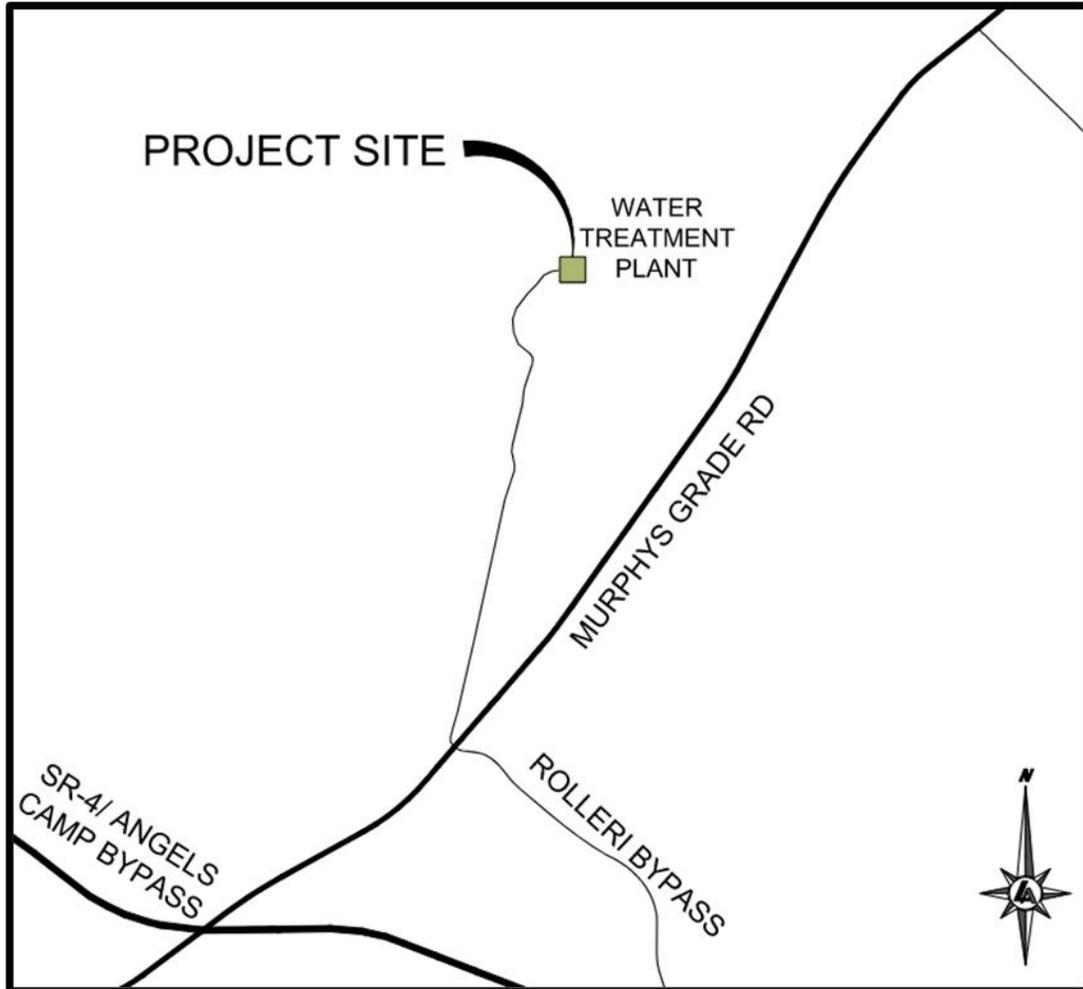


# WTP-3-4 Filter Expansion

## CIP Project Summary

Priority: 4 (2025)

Type: Water



### LOCATION MAP

NOT TO SCALE

#### **Project Description:**

Replace filter and provide additional filter capacity at Water Treatment Plant.



# WTP-3-4 Filter Expansion

## CIP Project Summary

Priority: 4 (2025)

Type: Water

### All Figures in Thousands

Revenue Source	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Unidentified						7,355		7,355
<b>Total</b>						<b>7,355</b>		<b>7,355</b>

### All Figures in Thousands

Expenditures	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46	Total
Planning/Env Consultant Administration**						120		120
City Engineer - Design						478		478
ROW								
City Engineer – Construction Engineering						179		179
Const Management/Insp						598		598
Construction						5,980		5,980
Env Mitig. Monitor Consultant								
<b>Total</b>						<b>7,355</b>		<b>7,355</b>

Schedule	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31- 35/36	FY 36/37- 45/46
Planning/Env (Cat Ex)							
Design							
Right of Way							
Construction							

\*Prior FY includes actual revenue and expenditures through 6/30/2024, plus amounts estimated through 6/30/2025.

\*\*Cost divided between design and construction phases.