

**CITY OF ANGELS
CITY COUNCIL
RESOLUTION No. 26-30**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS APPROVING THE MID-YEAR BUDGET ADJUSTMENTS FOR FISCAL YEAR 2025-2026 AND AUTHORIZING THE PURCHASE OF THREE (3) POLICE VEHICLES AND THE USE OF GENERAL FUND RESERVES FOR SAID PURCHASE

WHEREAS, adopted the Fiscal Year 2025-2026 Budget; and

WHEREAS, staff has completed a mid-year review of revenues and expenditures through January 31, 2026 and recommends certain budget adjustments; and

WHEREAS, the proposed mid-year adjustments increase General Fund revenues and expenditures by \$320,708 to reflect updated projections and operational needs; and

WHEREAS, the Police Department has identified the need to replace aging vehicles to maintain reliable emergency response operations; and

WHEREAS, three (3) Dodge Durango police vehicles may be purchased through the CHP State Bid procurement program, and the existing vehicles will be declared surplus with proceeds returned to the General Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ANGLES AS FOLLOWS:

Section 1.

The City Council hereby approves the Fiscal Year 2025–2026 Mid-Year Budget Adjustments, including an increase to General Fund revenues and expenditures in the amount of \$320,708, as presented in the staff report and associated exhibits.

Section 2.

The City Council hereby authorizes the purchase of three (3) fully outfitted Dodge Durango police vehicles through the CHP State Bid procurement program, in an amount not to exceed \$287,331.

Section 3.

The City Council hereby authorizes the use of General Fund reserves to fund the vehicle purchase described in Section 2.

Section 4.

The City Council hereby authorizes the Interim City Administrator, or designee, to declare the existing police vehicles surplus and dispose of them in accordance with applicable law and City policy. Proceeds from the sale of surplus vehicles shall be returned to the General Fund.

Section 5.

This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 17th day of February, 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Caroline Schirato, Mayor

Michelle Gonzalez, Deputy City Clerk



HOME OF THE JUMPING FROG