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**DATE:** February 17, 2026

**TO:** City Council

**FROM:** Aaron Brusatori, City Engineer

**RE:** **RESOLUTION 26-29** – Approving the Angels Camp Ten Year Capital Improvement Plan FY2025/26 – FY2035/36

**RECOMMENDATION:**

Adopt the attached Resolution approving the City of Angels Ten-Year Capital Improvement Program (CIP) for Fiscal Years 2025/26 through 2035/36.

**BACKGROUND:**

A Capital Improvement Program (CIP) is a long-range planning document that identifies major infrastructure projects, establishes priorities, estimates costs, and identifies potential funding sources. The CIP is not a budget appropriation but a planning tool used to guide future capital investments and grant pursuits.

The proposed Ten-Year CIP updates the City's prior capital planning efforts and consolidates projects into three primary program areas:

- Transportation
- Wastewater
- Water

Projects were compiled from prior planning documents, engineering studies, and infrastructure assessments and prioritized based on health and safety needs, regulatory requirements, system reliability, community benefits, funding availability, and consistency with the General Plan.

**DISCUSSION:**

**Program Overview**

The CIP covers Fiscal Years 2025/26 through 2035/36 and includes major infrastructure investments necessary to maintain and improve essential public facilities.

**Transportation Program**

The Transportation program includes roadway, pedestrian, bicycle, parking, and transit improvements designed to improve circulation, safety, emergency evacuation capability, and economic development.

Key transportation objectives include:



- Expansion of roadway connectivity and capacity
- Downtown circulation improvements
- Emergency evacuation routes and resiliency
- Bicycle and pedestrian safety enhancements
- Parking improvements

The program identifies approximately \$28 million in transportation projects over the ten-year planning period, including projects such as Foundry Lane Phase 1 & 2, Stockton Road widening, and Angels Creek Trail phases.

### **Wastewater Program**

Wastewater projects focus on maintaining system reliability and regulatory compliance, including:

- Replacement of aging sewer mains
- Rehabilitation of trunk lines
- Pump station upgrades
- Overflow prevention improvements
- Wastewater treatment plant enhancements

Total planned wastewater improvements are approximately \$15 million over the ten-year period.

### **Water Program**

Water system projects are intended to improve capacity, reliability, redundancy, and fire flow performance, including:

- Distribution system upgrades
- Transmission main improvements
- System interconnections
- Treatment plant improvements
- Exploration of a secondary water supply

Total planned water system improvements are approximately \$31 million over the ten-year period.

### **Project Prioritization**

Projects are categorized into four priority levels:

- **Priority 1:** Critical projects needed immediately to maintain infrastructure
- **Priority 2:** Important projects within 2–3 years
- **Priority 3:** Needed improvements within 4–5 years
- **Priority 4:** Long-term improvements within 5–10 years

Prioritization considers infrastructure condition, public safety, regulatory compliance, operational needs, and future development.

### **Funding Sources**

Implementation of CIP projects will depend on the availability of funding. Potential sources include:

- General Fund



- Enterprise funds (water and wastewater rates)
- State and federal grants
- Impact fees
- Transportation funding sources (e.g., SB-1 RMRA funds, HUTA, RSTP, ATP)
- Debt financing

Many projects currently have unidentified funding sources and will proceed only as funding becomes available.

### **Use of the CIP**

Adoption of the CIP:

- Establishes long-range infrastructure priorities
- Supports grant applications and funding requests
- Guides future budget development
- Improves transparency and planning coordination
- Does not commit the City to immediate expenditures

Project scopes, costs, schedules, and funding assumptions will be reviewed annually and updated as part of the budget process.

### **FISCAL IMPACT:**

Adoption of the CIP itself has no direct fiscal impact. Individual projects will be brought to the City Council for approval and funding authorization as part of future budgets or separate project approvals.

### **ATTACHMENTS:**

Attachment “A” – CIP Document

Attachment “B” – Resolution 26-29

