



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: November 19, 2024
TO: City Council
FROM: Michelle Gonzalez, Finance Director
RE: **ADOPTION OF RESOLUTION NO. 24-79 REVISE MASTER FEE SCHEDULE FOR FISCAL YEAR 2024-25**

RECOMMENDATION:

Adopt Resolution No. 24-79, establishing new Fee Schedule for the Fiscal Year 2024-25.

BACKGROUND:

On October 1, 2024, the proposed fee schedule was presented to the City Council for adoption. The City Council approved the Administrative, Public Works, Police, and Fire fees but did not approve the Building, Engineering, and Planning fees. The Council requested that staff revisit the California Construction Cost Index (CCCI) rate of 9.4% and explore potential reductions for specific line items.

DISCUSSION:

After review, the City Planner determined that only Impact fees need to incorporate the CCCI rate of 9.4%. All other Building, Engineering, and Planning fees can be adjusted with the CPI rate of 3.2%. The proposed revisions to the Master Fee Schedule for Fiscal Year 2024-25 reflect necessary adjustments to ensure that fees keep pace with inflation and industry-specific cost increases. Where applicable, fees have been increased by 3.2%, in alignment with the Consumer Price Index (CPI) for the San Francisco region, helping to maintain the City's ability to recover costs for services provided.

FINANCIAL IMPACT:

The amounts charged cover the actual costs of staff time, so no additional financial impacts are anticipated.

ATTACHMENTS:

1. Resolution No. 24-79
2. Exhibit A Revised Fee Schedule Fiscal Year 2024-25



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