

PROJECT UPDATES

April 2026

PROJECT	LEAD DEPT	BUDGET	UPDATE	NEXT MILESTONE / DATE	NOTES
Administration					
Bush Street Paving	Eng	\$ 22,000	Included w Citywide Pavement Repair Project	tbd	Notice of award sent to contractor. Will update once we have start date from contractor.
CCTV Sewer Lines	Engr / Operations	\$ 25,000	March '2026	Pending Budget approval, vendor selection August 2026	CCTV to identify I&I and prioritize projects
Citywide Pavement Repair (TO7)	Eng	\$ 313,000	Solicitation published	tbd	Notice of award sent to contractor. Will update once we have start date from
Community Development Block Grant for Economic Development Downtown	Plan	\$ 1,500,000	Submitted Application 04/2/2026	Received notice that grant applicant did not meet threshold requirements. June 2026	
Drinking Fountains Park (2)	Eng, Plan	\$ 8,889	Contract awarded Angels Sewer and Drain	5/22/2026; August 21, 2026 - one year warranty expires (If fountain near bathrooms cannot be repaired, exchange for replacement)	Installation substantially complete
Foundry Lane	Plan				
Foundry Lane - Grading Plan	Eng	\$ 50,000	Working with Frog Jump Plaza, responding to potential tenant requests	August 2026 - pending response from Frog Jump Plaza re grading revisions.	Progress is slow due to coordination with land owner and potential tennant(s). As of 4/21/26 grading revisions are being prepared to address tenant changes.
Foundry Specific Plan	Plan	\$ 10,000		Pending task order July 2026	
Frog Jump Plaza Phase II	Plan	N/A	Applicant amending layout with potential tenant alternates coordinating with Engineering on Grading Plan 7/2026	Resume processing Site Development Permit Application September 2026	
General Plan Housing Element 2027-2035 Update	Plan	\$ 10,000	Task order approved, unpdate commenced	First Public input session held 6/11/26	
Geographic Information System interactive website zoning map	Plan	\$ 6,136	ProWest and ParcelQuest are coordinating final steps 7/2026	On city website anticipated 9/2026	
Greenhouse Gas Reduction Plan	Plan, COG Funded	\$ 45,000	Draft document submitted to the State Clearinghouse	July 10th closes review period. Responses to comments will be prepared the remainder of the month. Environmental and Project tentatively scheduled for hearing at Planning Commission 8/13/26	
Land purchase Sheahan	Plan	Approx 1/3 purchase price paid by City TIMF	Letter of Intent (LOI) prepared and sent to sellers and buyers.	Upon signing of LOI by seller, City will prepare land division documents and prepare a Phase 1 Hazardous Materials study in anticipation of the sale.	
Land swap City/Whittle	Plan, Eng			On hold pending Foundry Lane Grading Plan	Draft of land swap document completed by attorney; surplus land requirements completed
Mark Twain Experience Exhibit	Museum, Plan	\$ 10,000	100% Exhibit installation;	City to use exhibit location as a meeting site for public coffee conversations	
MT-1 Foundry Lane Phase 1 & Phase 1	Eng, Plan	\$ 8,742,000			
MT-2 Greenhorn Creek to Finnegan Lane Connector	Eng, Plan	\$ 318,000	March '2026	August 2026 - two dimensional design for ROW coordination	

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MT-6 Murphys Grade Road and SR49 Intersection	Eng, Plan	\$ 953,000	March '2026	August 2026 - Engineering to coordinate with Caltrans regarding potential alternative solution to restripe intersection.	Reconfigure intersection
New Dodge Durango Police Vehicles	Police	\$ 192,118	Vehicles expected to be at dealer 1st part of June		Once Veh's arrive they will need to be equipped with emergency equipment and radios. Expected to be street ready in the first part of July
NMT-1 Angels Creek Trail	Engr / Planning	\$ 11,000,000	June 22, 2026 ATP Grant (Cycle 8) submitted	November 2026 staff recommendations to the California Transportation Commission (CTC); December 3-4 CTC awards made	Work w CCOG to procure funding to advance design.
Permanent Local Housing Allocation (PLHA) application	Plan	\$ 56,518	Funding from first round received; contract signed with H4H	Awaiting building permit applications with H4H to disperse funds. Apply for second round of PLHA funding. July annual report.	Final contract with H4H scheduled for signature 4/30/26
Police Association MOU Negotiations	Admin & Finance, Police	N/A	Agreement reached	May 15, 2026 meet with OE3	
T-Mobile Grant - Signage for Park interpretive Trail, part of parcourse	Plan	\$ 49,500	June, 2026; City informed grant was not awarded		
Traffic Impact Mitigation Fee (TIMF) Update	Plan	\$ 22,500	Received initial draft	July 9, 2026 - meeting with consultants to discuss alternatives	
Transportation					
Vallecito Parking Light Project	Engr / Operations	\$ 75,000	April '2026	August 2026 - Pending budget approval. Then proceed to develop project.	Update CIP to include budget for install of parking area lighting. Consider project w 26/27 budget.
Pavement Management Plan Update	Engr	\$ 65,000	May '2026	July ' 2026	
Wastewater					
Wastewater Master Plan Update	Engr	\$ 100,000		Proposed for inclusion with 26/27 budget	Wastewater Master Plan update is over due.
Water					
Water Master Plan Update	Engr	\$ 80,000	April '2026	Proposed for inclusion wiht 26/27 budget	Water master Plan update is over due.
WS-1 Secondary Water Source	Engr / Operations	\$ 7,355,000	March '2026	August 2026 - Anticipated Council update on project to include discussion of drilling test well.	
WTM-1 Murphys Grade Road Transmission Main Upgrade	Engr / Operations	\$ 2,360,000	March '2026		
WTP-1 Backwash Handling Water Treatment Plant Upgrade	Engr / Operations	\$ 8,202,000	March '2026		Pending confirmation of funding from Water Resource Control Board. Alejandra Nunez
EMERGENCY PROJECT	Engr / Operations	\$ 1,250,000	May '2026	June '2026 - determine scope of rehabilitation project.	Failed sewer line. CCTV video under reiew. Project plan development June/July '2026. Construction Fall/Winter 26/27
WWCS-2 East Angels Trunk Sewer	Engr / Operations	\$ 2,583,000	March '2026		Federal funding is unknown. Waiting on response to Cost Benefit Analysis.
WWCS-3 Main Street Sewer Replacement Project	Engr / Operations	\$ 480,000	March '2026		
WWCS-4 Murphys Grade Sewer Rehab	Engr / Operations	\$ 785,000	March '2026		
Holman Dam - Subdrain Pumpworks Removal	Engr / Operations	\$ 60,000	May '2026	July ' 2026	Prepare plan set to clarify demolition and reconnection of outlet drain.