



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: June 18, 2024
TO: City Council
FROM: Michelle Gonzalez, Finance Director
RE: **FY 2023-24 RMRA FUNDING**

RECOMMENDATION:

Adopt Resolution No. 24-54, Listing the Projects to be funded by SB1: The Road Repair and Accountability Act.

BACKGROUND:

On April 28, 2017, the Governor signed SB1: The Road Repair and Accountability Act of 2017. The new Act increases the per gallon gasoline excise taxes by 12 cents per gallon, increases the diesel fuel sales taxes by 20 cents per gallon, increases the vehicle registration fee based on the value, and adds \$100 to the registration tax on zero emission vehicles. These new taxes will also be adjusted yearly for inflation. These additional funds will be placed in the Road Maintenance and Rehabilitation Account (RMRA) managed by the State Controller and then apportioned by formula to eligible Cities and Counties.

DISCUSSION:

The RMRA objectives are to address deferred maintenance on local streets and roads, with an overall intent that the local agency is accountable for efficient investment of public funds to maintain local streets and to also be accountable to the people through the use of performance goals. To that end, the California Transportation Commission (CTC) issued an Annual Reporting Guideline that we must follow in order to receive funds. The guidelines require the City to do the following:

1. To receive RMRA funds from the controller, the City must submit to the CTC by July 1 a list of projects proposed to be funded with these funds and to include the project in the budget.
2. The City must sustain a Maintenance of Effort (MOE) by spending General Fund monies on the proposed projects. The City's MOE is \$1,635 yearly.
3. A report to the CTC is required for each year RMRA funds are received and expended.
4. By July 1, 2025, the City must follow guidelines developed in the California Workforce Development Board that addresses participation and investment in, or partnership with, new or existing preapprenticeship training programs.



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The types of projects that RMRA funds can be used for are Road Maintenance and Rehabilitation, Safety Projects, Railroad Grade Separations, Traffic Control Devices, and Complete Street Components. The type of project that the City is in most need of is the Road Maintenance and Rehabilitation. To prioritize these types of projects the City has been using the Pavement Management System, which looked at each road in the City and assessed a value or rating. This priority is used to select projects and that is still acceptable per the RMRA guidelines.

This years allocation is proposed to be expended on Pavement Management – Crack Sealing and Micro Surfacing on Gardner Way. This project will This project aims to enhance the durability and safety of a 11,275 square yard roadway area through comprehensive crack sealing and micro surfacing, ultimately extending the pavement's lifespan, preventing further deterioration, and improving the driving experience. The scope includes site assessment, thorough cleaning, crack sealing using high-quality sealants, and the application of a polymer-modified micro surfacing layer. The project will be managed with a detailed timeline, regular stakeholder updates, and safety measures to minimize traffic disruption. Expected outcomes include extended pavement life, improved safety, and cost-effectiveness. The estimated budget is \$159,559, with a completion timeline of approximately September 2024 – April 2025, subject to weather conditions. This initiative is crucial for maintaining roadway integrity, offering long-term community benefits.

FINANCIAL IMPACT:

SB1 RMRA Funds \$94,559

Gas Tax Funds \$65,000

ATTACHMENTS

1. Resolution 24/54



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