

City of Angleton, Texas					
Keep Angleton Beautiful					
13	300				
Detail of Revenues					
			Budgeted		Amendments
			2024-2025	Notes	2024-2025 Notes/Justification
Utilities Income					
	303	KAB Grant Revenue	0		10062.25 H-GAC Solid Waste Grant Reimbursement for Fall Sweep and Spring Cleanup
	303	KAB Membership	0		0
	306	Trash Bag Revenue	8,800	Trash Bags sales at Angleton Rec Center. Based on FY23-24 projection with 10% increase.	8,800
Utilities Income Subtotal			8,800		18,862
Parks & Recreation					
	701	Transfer From General Fund			
Parks & Recreation Subtotal			0		0
Miscellaneous:					
	800	Interest	100		100
	804	KAB Donations	39,000	Average FY22-23 actual and FY 23-24 Projection. Water bill donation fee amount increased in FY 22-23	39,000
	805	Donations	7,500	Sponsorships for Fall & Spring Cleanups	7,500
	810	KAB Awards	0		0
	811	Transform From GF Court Fines	0		0
	812	KAB Waste Connections Income	6,000	Waste Connections contribution per City contract	6,000
	813	Planter Advertising	0		0
	899	Miscellaneous	0		0
Miscellaneous Subtotal			52,600		52,600
Transfers:					
	900	Transfer From Fund Balance			0
	901	Transfer from GF	0		0
Transfers Subtotal			0		0
Division Total			61,400		71,462