



AGENDA ITEM SUMMARY FORM

MEETING DATE: August 06, 2026

PREPARED BY: Susie J Hernandez, Finance Director

AGENDA CONTENT: Discussion and possible action on the Fiscal Year 2026-2027
Proposed budget book presentation and plan for Balancing FY27
budget pursuant to Chapter 102 of Texas Local Government Code.

AGENDA ITEM SECTION: Regular Agenda Item

BUDGETED AMOUNT: N/A **FUNDS REQUESTED:** N/A

FUND: Presentation of all funds within FY27 budget, affecting Fund-General Fund (01),
Enterprise Fund (03), Debt Service Fund (05), Special Funds, Grant Funds, Bond Funds,
ABLC & Recreation Fund, PIDS Funds

EXECUTIVE SUMMARY:

The City of Angleton will conduct a second workshop on the proposed Fiscal Year 2026-2027.
The budget will be presented in the format of projected revenues over anticipated expenditures.

The Schedule will be as follows:

6:00 - 6:15	Lupe Valdez-Introduction
	Susie J Hernandez-Financial overview / tax rate
6:15-6:30	Otis Spriggs-Development Service Department
6:30-6:45	Layna Lewis-Library Presentation
6:45-7:10	Martha Eighme – Economic Development, Community Events, Hotel/Motel, Downtown Revitalization
7:10-7:20	Desiree Henson – City Secretary, City Council
7:20-7:35	Jason Crews – IT Department
7:35-7:50	Harold Vandergriff-Emergency Management
7:50-8:05	Danelle Tolbert- Municipal Court, Municipal Court Technology, Security, Fund Child Safety Fund
8:05-8:20	Chief Valdez- Administration, Capital Projects Fund
8:20-8:45	Susie Hernandez- Finance Department, Tax Dept, Debt Service, Capital Revolving, Capital Replacement Funds, Unemployment Fund, TIRZ No. 1 & 2, PIDS

RECOMMENDATION: Finance is requesting direction for the Final Adopted Fiscal Year 2026-2027 to be determined.