

ANGLETON SALES TAX HISTORY UNADJUSTED

	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	YTD Pct. Inc.	CITY'S PORTION	ABLC
DECEMBER	\$423,738.27 7.18%	\$486,708.63 14.86%	\$515,141.44 5.84%	\$539,419.69 4.71%	\$550,436.33 2.04%	2.04%	\$366,957.55	\$183,478.78
JANUARY	\$410,380.64 15.65%	\$457,953.70 11.59%	495,080.76 8.11%	497,676.11 0.52%	536,306.43 7.76%	4.57%	\$357,537.62	\$178,768.81
FEBRUARY	\$559,871.23 2.09%	646,481.21 15.47%	606,050.87 -6.25%	702,859.19 15.97%	709,573.84 0.96%	3.14%	\$473,049.23	\$236,524.61
MARCH	\$387,508.43 13.77%	429,789.89 10.91%	444,388.40 3.40%	478,646.23 7.71%	505,925.27 5.70%	3.63%	\$337,283.51	\$168,641.76
APRIL	\$383,844.57 11.94%	426,319.76 11.07%	504,287.34 18.29%	512,167.37 1.56%	469,368.65 -8.36%	1.47%	\$312,912.43	\$156,456.22
MAY	\$522,316.58 1.51%	560,587.54 7.33%	527,655.00 -5.87%	569,406.27 7.91%	625,672.34 9.88%	2.86%	\$417,114.89	\$208,557.45
JUNE	\$446,843.22 3.68%	403,574.15 -9.68%	533,158.30 32.11%	538,208.56 0.95%	549,875.83 2.17%	2.76%	\$366,583.89	\$183,291.94
JULY	\$460,909.55 18.45%	470,074.86 1.99%	516,749.39 9.93%	505,674.09 -2.14%	525,261.77 3.87%	2.87%	\$350,174.51	\$175,087.26
AUGUST	\$494,088.51 2.74%	569,876.18 15.34%	550,516.11 -3.40%	573,751.15 4.22%	637,433.38 11.10%	3.76%	\$424,955.59	\$212,477.79
SEPTEMBER	\$423,988.49 6.31%	430,064.75 1.43%	534,398.72 24%	549,804.29 3%	0%	-12.50%	\$0.00	\$0.00
OCTOBER	\$483,846.48 19.67%	529,669.90 9.47%	565,482.83 7%	519,290.79 -8%	0%	-34.22%	\$0.00	\$0.00
NOVEMBER	\$ 547,011.72 4.35%	541,217.05 -1.06%	555,982.38 3%	600,284.93 8%	0%	-64.93%	\$0.00	\$0.00
Total	<u>\$5,544,347.69</u>	<u>\$5,952,317.62</u>	<u>\$6,348,891.54</u>	<u>\$6,587,188.67</u>			-	\$0.00
Pct. Increase	<u>8.18%</u>	<u>7.36%</u>	7%	4%				
Dollar Increase	<u>\$419,389.95</u>	<u>\$407,969.93</u>	\$396,573.92	\$238,297.13				
General Fund	\$3,696,231.79	\$3,968,211.75	\$4,457,731.00	\$4,801,868.00	\$4,818,554.00			
Increase	\$279,593.30	\$271,979.95	(\$225,136.65)	(4,801,868.00)				
ABLC Fund	\$1,848,115.90	\$1,984,105.87	\$1,891,160.54	\$2,300,109.00	\$2,409,277.00			
Increase	\$139,796.65	\$135,989.98	(\$92,945.33)					

	Budgeted	Actual
2024-2025	7% Budgeted Increase	4%
2025-2026	0.35% Budgeted Increase	
2024-2025	7%	4%
2025-2026	5% Budget Increase	
2026-2027		3.5%