



AGENDA ITEM SUMMARY FORM

MEETING DATE: 8/17/2026

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Update and discussion on current Angleton Recreation Center renovations.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$1,762,830.00 **FUNDS REQUESTED:** N/A

FUND: N/A

EXECUTIVE SUMMARY:

Angleton Recreation Center Improvements

Staff will provide an update on current and planned improvements at the Angleton Recreation Center (ARC), including the status of ongoing natatorium renovations and additional facility improvements being evaluated or scheduled for 2026.

Significant progress has been made on the natatorium renovations, with the majority of the originally identified improvements now complete. Current expenditures and committed improvements associated with the natatorium total approximately **\$530,316.28**. Some projects remain in progress or are awaiting final invoices, and the total will be updated as remaining work is completed.

Current Natatorium Improvements

- PlayNuk Installation – \$111,180.28
- Leisure Pool Re-Plaster – \$121,140.00
- Spa Re-Plaster – \$19,597.00
- Gutter & Deck Grating Replacement – \$39,911.00
- Deck Resurfacing & Slide Stair Texturing – \$41,665.00
- Tile Cleaning & Tile Repairs – \$33,837.00
- Slide Exterior Waxing & Buffing – \$9,523.00
- Natatorium Painting Improvements – \$17,300.00
- Slide, Stairs & Structure Restoration – \$65,369.00
- Decking Repairs / Slope Compliance Improvements – \$61,704.00
- ADA Chair Lift Replacement – \$9,090.00
- **Total Current/Committed Natatorium Improvements – \$530,316.28**

Decking compliance improvements, tile repairs, deck drains, interior painting, pool plaster, and slide repairs are substantially complete. Overflow grating is approximately 99% complete, while pump room repairs remain ongoing. Staff is also coordinating remaining PlayNuk warranty items with the vendor.

Additional Natatorium Improvements Under Consideration

As work has progressed, staff has identified additional mechanical, operational, and infrastructure needs within the natatorium. These items are currently being evaluated and have not all been authorized to proceed.

- Spa Emergency Stop (E-Stop) Button – \$3,675.00
- Slide Motor & Pump Replacement – \$22,377.00
- Leisure Pool Heater Replacement – \$44,500.00
- Spa Heater Replacement – \$22,465.00
- Leisure Pool Filter Media/Lateral Replacement – \$26,656.00
- Spa Filter Media/Lateral Replacement – \$8,300.00
- Pool Garage Door Replacement – \$70,000–\$90,000

If all currently identified items move forward, the total investment in natatorium improvements would be approximately **\$728,289 to \$748,289**. Staff is evaluating these items based on operational necessity, equipment condition, available funding, and opportunities to incorporate eligible improvements into potential grant funding.

Additional ARC Improvements

Beyond the natatorium, staff continues to plan and evaluate improvements throughout the remainder of the facility:

- **Basketball Gym & Multipurpose Room – Tentatively Late Fall 2026**
 - Basketball gym flooring, ceiling, lighting, and window shades.
 - Multipurpose Room improvements.
 - Staff is obtaining additional quotes and developing a project schedule.
- **HVAC Improvements – Under Evaluation**
 - Due to current HVAC issues, staff is working with contractors to evaluate existing rooftop units.
 - Staff is developing a potential scope of work and anticipated replacement costs.
 - Potential grant funding is being evaluated to support eligible HVAC improvements.
- **ARC Sign – Fall 2026**
 - Replacement/improvements to the existing facility sign are anticipated to move forward this fall.
- **Additional 2026 Facility Improvements**
 - Hot water boiler
 - HVAC Building Automation System (BAS) upgrades
 - Facility lighting
 - Party Pad shade canopy
- **Future Improvements (contingent on funding) – Schedule TBD**

- Pool exhaust fan improvements
- Locker room and restroom improvements

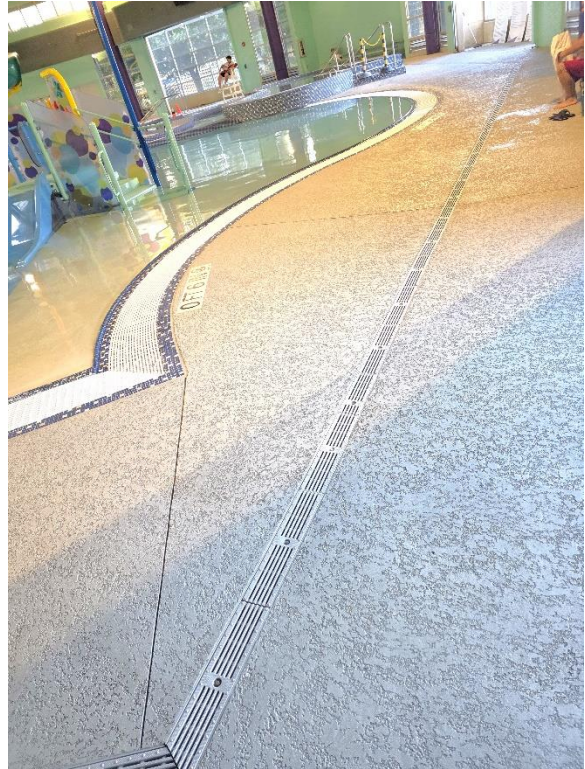
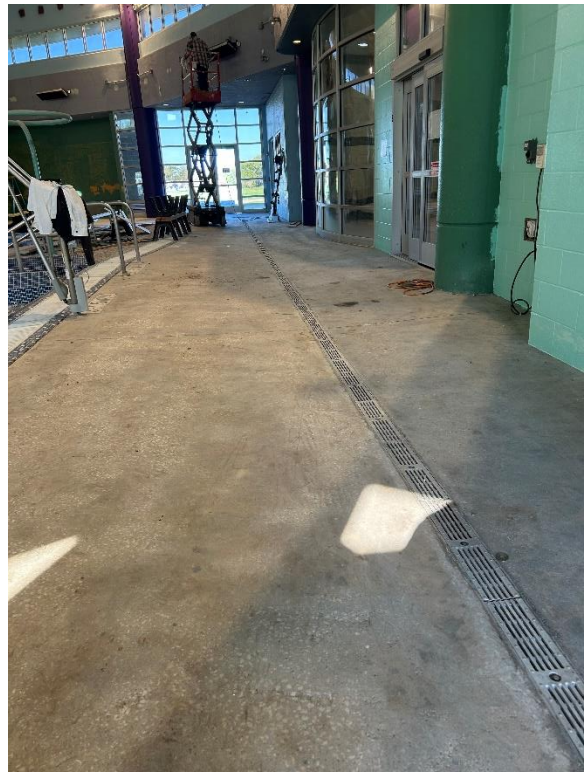
Funding for current and planned ARC improvements totals approximately \$1,762,830.00 and has been provided through a combination of the 2024 ABLC Bond Program, ARC Fund Balance, and ABLC Fund Balance. Staff continues to evaluate project priorities, available funding, and potential grant opportunities to maximize these resources and address critical facility needs while minimizing impacts to ARC operations.

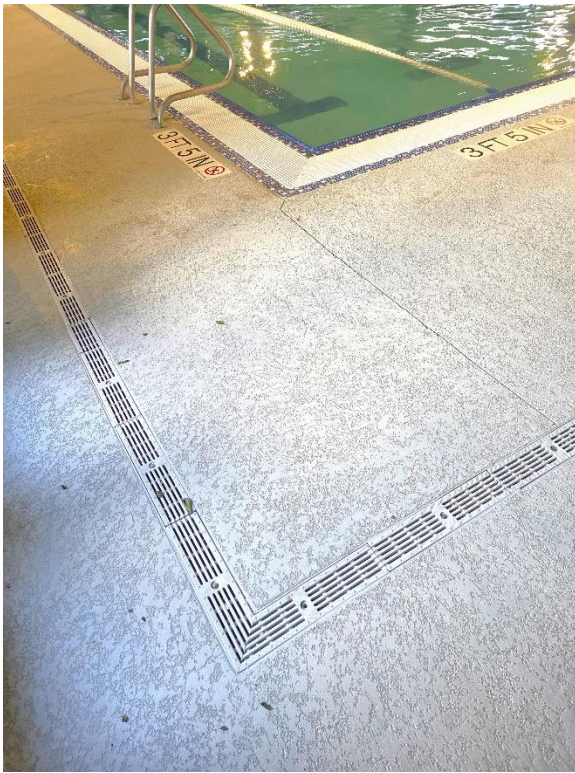












RECOMMENDATION:

Receive the project update and provide direction to staff as appropriate regarding current and future ABLC-supported park improvement projects.