

City of Angleton, Texas								
ABLC								
40	300		FY 21-22 to FY 22-23	FY 22-23 to FY 23-24	FY 22-23 to FY 23-24	AVERAGE		
Detail of Revenues			7.26%	6.76%	3.75%	7.01%		
			Actual	Actual	Actual	Budget	Requested	
			2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Notes - Departmental Request
Miscellaneous:								
	800	Interest	2,824	3,549	8,082	2,579	2,579	
	801	Sales Tax Portion	1,982,237	2,116,297	2,195,711	2,409,277	2,423,028	FY25-26 estimated at 3% increase not the original 6% multiplied by 3.5 increase for FY26-27 (2,341,090*.035)
	860	Transfer from Rec Center	0	0	431,807	0		
	899	Miscellaneous	0	5,000	5,000	0	0	
	Miscellaneous Subtotal		1,985,062	2,124,846	2,640,599	2,411,856	2,425,607	
Transfers:								
	900	Transfer From Fund Balance	0	0	0	0	0	
	921	2018 Debt Issue	0	0	0	0	0	
	Transfers Subtotal		#REF!	0	0	0	0	
Division Total			#REF!	1,985,062	2,124,846	2,411,856	2,425,607	