



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** August 26, 2025

**PREPARED BY:** Gaudalupe Valdez

**AGENDA CONTENT:** LS 8 Sanitary Sewer Collection System Rehabilitation Project

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** **FUNDS REQUESTED:**

**FUND:**

### EXECUTIVE SUMMARY:

On August 6, 2025, the City opened six (6) bids for this project. The prices the City received were very good. The low bidder was King Solution Services LLC at \$821,310. They are a great firm that had great references. The 5<sup>th</sup> place bidder was approximately where the project was believed to come in due to all work being in backyard easements. I called and went through the project with King Solutions, and they felt that they covered everything in the bid and were good with the prices.

The construction funds from the GLO for this project is \$1,434,320. The apparent low bidder was \$613,010 below the available funding. The City is only allowed to change order by state law 25% of the total contract amount which would be another \$205,327.50. That would leave approximately \$407,682.50 on the table that the City would lose.

Staff is currently working with the GLO on options and risk that the City has available on the project and GLO funds. A synopsis and exhibit will be provided to Council at the meeting to go over information that we have received from the GLO.

### RECOMMENDATION:

The council to review information at the meeting and provide directions on how they would like staff to proceed on the received bids for this project and remaining GLO funds.

| CoA LS #8 Sanitary Sewer Collection System Rehabilitation |   |      |          |                            |              |                     |              |                                   |             |                                 |             |                 |             |                               |              |
|---|---|------|----------|----------------------------|--------------|---------------------|--------------|-----------------------------------|-------------|---------------------------------|-------------|-----------------|-------------|-------------------------------|--------------|
| Item No.  | Description   | Unit | Quantity | King Solution Services LLC |              | CZ Construction LLC |              | Capitol Underground Utilities LLC |             | Lopez Utilities Contractor, LLC |             | TMS Utility LLC |             | PM Construction and Rehab LLC |              |
|   |   |      |          | Unit Price                 | Total Price  | Unit Price          | Total Price  | Unit Price                        | Total Price | Unit Price                      | Total Price | Unit Price      | Total Price | Unit Price                    | Total Price  |
| General Items   |   |      |          |                            |              |                     |              |                                   |             |                                 |             |                 |             |                               |              |
| 1   | Traffic control and regulation, complete in place, the sum of:                          | LS   | 1        | \$ 13,500.00               | \$ 13,500.00 | \$ 10,000.00        | \$ 10,000.00 | \$ 3,500.00                       | \$ 3,500.00 | \$ 8,500.00                     | \$ 8,500.00 | \$ 2,500.00     | \$ 2,500.00 | \$ 21,808.00                  | \$ 21,808.00 |
| 2   | Implementation of Storm Water Pollution Prevention Plan, complete in place, the sum of: | LS   | 1        | \$ 7,500.00                | \$ 7,500.00  | \$ 3,000.00         | \$ 3,000.00  | \$ 3,500.00                       | \$ 3,500.00 | \$ 8,000.00                     | \$ 8,000.00 | \$ 2,500.00     | \$ 2,500.00 | \$ 2,181.00                   | \$ 2,181.00  |
| General Items Total                                       |   |      |          | \$ 21,000.00               |              | \$ 13,000.00        |              | \$ 7,000.00                       |             | \$ 16,500.00                    |             | \$ 5,000.00     |             | \$ 23,989.00                  |              |

| Sanitary Sewer Items |   |    |     |             |               |             |               |             |               |              |               |             |               |             |               |  |  |  |  |
|----------------------|---|----|-----|-------------|---------------|-------------|---------------|-------------|---------------|--------------|---------------|-------------|---------------|-------------|---------------|--|--|--|--|
| 3                    | Rehabilitate existing sanitary manhole with 1" SewperCoat cementitious liner, complete in place, the sum of:  | VF | 400 | \$ 360.00   | \$ 144,000.00 | \$ 350.00   | \$ 140,000.00 | \$ 350.00   | \$ 140,000.00 | \$ 390.00    | \$ 156,000.00 | \$ 375.00   | \$ 150,000.00 | \$ 488.00   | \$ 195,200.00 |  |  |  |  |
| 4                    | Repair sanitary manhole concrete ring, complete in place, the sum of:   | EA | 2   | \$ 1,250.00 | \$ 2,500.00   | \$ 700.00   | \$ 1,400.00   | \$ 780.00   | \$ 1,560.00   | \$ 875.00    | \$ 1,750.00   | \$ 750.00   | \$ 1,500.00   | \$ 291.00   | \$ 582.00     |  |  |  |  |
| 5                    | Replace ring and cover, complete in place, the sum of:  | EA | 19  | \$ 1,750.00 | \$ 33,250.00  | \$ 1,000.00 | \$ 19,000.00  | \$ 850.00   | \$ 16,150.00  | \$ 1,200.00  | \$ 22,800.00  | \$ 1,200.00 | \$ 22,800.00  | \$ 1,134.00 | \$ 21,546.00  |  |  |  |  |
| 6                    | Short-side sanitary service reconnection, complete in place, the sum of:  | EA | 142 | \$ 680.00   | \$ 96,560.00  | \$ 850.00   | \$ 120,700.00 | \$ 950.00   | \$ 134,900.00 | \$ 800.00    | \$ 113,600.00 | \$ 650.00   | \$ 92,300.00  | \$ 553.00   | \$ 78,526.00  |  |  |  |  |
| 7                    | Long-side sanitary service reconnections, complete in place the sum of:   | EA | 33  | \$ 750.00   | \$ 24,750.00  | \$ 1,100.00 | \$ 36,300.00  | \$ 1,100.00 | \$ 36,300.00  | \$ 1,250.00  | \$ 41,250.00  | \$ 1,200.00 | \$ 39,600.00  | \$ 553.00   | \$ 18,249.00  |  |  |  |  |
| 8                    | Remount sanitary manhole iron ring, complete in place, the sum of:  | EA | 5   | \$ 1,200.00 | \$ 6,000.00   | \$ 220.00   | \$ 1,100.00   | \$ 350.00   | \$ 1,750.00   | \$ 1,200.00  | \$ 6,000.00   | \$ 650.00   | \$ 3,250.00   | \$ 873.00   | \$ 4,365.00   |  |  |  |  |
| 9                    | Furnish and install 8" sanitary sewer cleanout, complete in place, the sum of:  | EA | 5   | \$ 1,000.00 | \$ 5,000.00   | \$ 2,300.00 | \$ 11,500.00  | \$ 1,250.00 | \$ 6,250.00   | \$ 1,600.00  | \$ 8,000.00   | \$ 1,850.00 | \$ 9,250.00   | \$ 553.00   | \$ 2,765.00   |  |  |  |  |
| 10                   | Furnish and install sanitary sewer manhole inflow protector, all sizes (i.e., for either 32-inch or 24-inch manhole covers), complete in place, the sum of: | EA | 60  | \$ 250.00   | \$ 15,000.00  | \$ 180.00   | \$ 10,800.00  | \$ 390.00   | \$ 23,400.00  | \$ 300.00    | \$ 18,000.00  | \$ 150.00   | \$ 9,000.00   | \$ 873.00   | \$ 52,380.00  |  |  |  |  |
| 11                   | Raise sanitary manhole ring to grade, complete in place, the sum of:  | EA | 17  | \$ 1,500.00 | \$ 25,500.00  | \$ 800.00   | \$ 13,600.00  | \$ 350.00   | \$ 5,950.00   | \$ 1,200.00  | \$ 20,400.00  | \$ 500.00   | \$ 8,500.00   | \$ 2,835.00 | \$ 48,195.00  |  |  |  |  |
| 12                   | Remove existing 4' diameter sanitary manhole, up to 8' depth, complete in place, the sum of:  | EA | 2   | \$ 725.00   | \$ 1,450.00   | \$ 1,600.00 | \$ 3,200.00   | \$ 1,200.00 | \$ 2,400.00   | \$ 6,700.00  | \$ 13,400.00  | \$ 1,500.00 | \$ 3,000.00   | \$ 1,529.00 | \$ 3,058.00   |  |  |  |  |
| 13                   | Remove existing 4' diameter sanitary manhole, 8'-12' depth, complete in place, the sum of:  | EA | 2   | \$ 750.00   | \$ 1,500.00   | \$ 2,300.00 | \$ 4,600.00   | \$ 1,200.00 | \$ 2,400.00   | \$ 7,900.00  | \$ 15,800.00  | \$ 2,500.00 | \$ 5,000.00   | \$ 1,529.00 | \$ 3,058.00   |  |  |  |  |
| 14                   | Remove existing 4' diameter sanitary manhole, 12'-16' depth, complete in place, the sum of:   | EA | 2   | \$ 1,000.00 | \$ 2,000.00   | \$ 3,800.00 | \$ 7,600.00   | \$ 1,200.00 | \$ 2,400.00   | \$ 14,000.00 | \$ 28,000.00  | \$ 3,500.00 | \$ 7,000.00   | \$ 3,058.00 | \$ 6,116.00   |  |  |  |  |
| 15                   | Furnish and install proposed 4' diameter sanitary manhole, up to 8' depth, complete in place, the sum of:   | EA | 3   | \$ 6,500.00 | \$ 19,500.00  | \$ 5,500.00 | \$ 16,500.00  | \$ 5,800.00 | \$ 17,400.00  | \$ 6,200.00  | \$ 18,600.00  | \$ 3,000.00 | \$ 9,000.00   | \$ 5,459.00 | \$ 16,377.00  |  |  |  |  |
| 16                   | Furnish and install proposed 4' diameter sanitary manhole, 8'-12' depth, complete in place, the sum of:   | EA | 2   | \$ 7,500.00 | \$ 15,000.00  | \$ 7,500.00 | \$ 15,000.00  | \$ 7,800.00 | \$ 15,600.00  | \$ 7,200.00  | \$ 14,400.00  | \$ 4,000.00 | \$ 8,000.00   | \$ 5,459.00 | \$ 10,918.00  |  |  |  |  |

|                            |   |    |      |             |               |               |               |                 |                 |                 |               |             |               |             |               |
|----------------------------|---|----|------|-------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|---------------|-------------|---------------|-------------|---------------|
| 17                         | Furnish and install proposed 4' diameter sanitary manhole, 12'-16' depth, complete in place, the sum of:  | EA | 3    | \$ 9,500.00 | \$ 28,500.00  | \$ 9,500.00   | \$ 28,500.00  | \$ 12,500.00    | \$ 37,500.00    | \$ 13,000.00    | \$ 39,000.00  | \$ 7,000.00 | \$ 21,000.00  | \$ 5,459.00 | \$ 16,377.00  |
| 18                         | Replace 6" sanitary sewer gravity main with 8.625" O.D. SDR 19 HDPE via pipe bursting method, including pre and post cleaning and televising, complete in place, the sum of:  | LF | 1780 | \$ 26.00    | \$ 46,280.00  | \$ 32.00      | \$ 56,960.00  | \$ 38.00        | \$ 67,640.00    | \$ 34.00        | \$ 60,520.00  | \$ 70.00    | \$ 124,600.00 | \$ 141.00   | \$ 250,980.00 |
| 19                         | Replace 8" sanitary sewer gravity main with 8.625" O.D. SDR 19 HDPE via pipe bursting method, including pre and post cleaning and televising, complete in place, the sum of:  | LF | 2660 | \$ 26.00    | \$ 69,160.00  | \$ 32.00      | \$ 85,120.00  | \$ 38.00        | \$ 101,080.00   | \$ 33.00        | \$ 87,780.00  | \$ 115.00   | \$ 305,900.00 | \$ 136.00   | \$ 361,760.00 |
| 20                         | Replace 10" sanitary sewer gravity main with 12.75" O.D. SDR 19 HDPE via pipe bursting method, including pre and post cleaning and televising, complete in place, the sum of: | LF | 2800 | \$ 40.00    | \$ 112,000.00 | \$ 40.00      | \$ 112,000.00 | \$ 55.00        | \$ 154,000.00   | \$ 52.00        | \$ 145,600.00 | \$ 85.00    | \$ 238,000.00 | \$ 172.00   | \$ 481,600.00 |
| 21                         | Replace 12" sanitary sewer gravity main with 14.0" O.D. SDR 19 HDPE via pipe bursting method, including pre and post cleaning and televising, complete in place, the sum of:  | LF | 1820 | \$ 52.00    | \$ 94,640.00  | \$ 112.00     | \$ 203,840.00 | \$ 100.00       | \$ 182,000.00   | \$ 75.00        | \$ 136,500.00 | \$ 150.00   | \$ 273,000.00 | \$ 175.00   | \$ 318,500.00 |
| 22                         | Replace 15" sanitary sewer gravity main with 18.0" O.D. SDR 19 HDPE via pipe bursting method, including pre and post cleaning and televising, complete in place, the sum of:  | LF | 400  | \$ 80.00    | \$ 32,000.00  | \$ 160.00     | \$ 64,000.00  | \$ 120.00       | \$ 48,000.00    | \$ 180.00       | \$ 72,000.00  | \$ 300.00   | \$ 120,000.00 | \$ 313.00   | \$ 125,200.00 |
| 23                         | Trench safety system, greater than 5 feet, complete in place, the sum of:   | LF | 1060 | \$ 5.00     | \$ 5,300.00   | \$ 2.00       | \$ 2,120.00   | \$ 2.00         | \$ 2,120.00     | \$ 12.00        | \$ 12,720.00  | \$ 5.00     | \$ 5,300.00   | \$ 107.00   | \$ 113,420.00 |
| Sanitary Sewer Items Total |   |    |      |             | \$ 779,890.00 | \$ 953,840.00 | \$ 998,800.00 | \$ 1,032,120.00 | \$ 1,456,000.00 | \$ 2,129,172.00 |               |             |               |             |               |

| Supplemental Items       |   |    |     |              |             |              |             |              |             |              |             |              |             |               |              |  |  |
|--------------------------|---|----|-----|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|---------------|--------------|--|--|
| 24                       | Brace, support, and protect utility structures per utility company's requirements, complete in place, the sum of:                           | EA | 1   | \$ 1,500.00  | \$ 1,500.00 | \$ 2,500.00  | \$ 2,500.00 | \$ 2,300.00  | \$ 2,300.00 | \$ 3,000.00  | \$ 3,000.00 | \$ 5,000.00  | \$ 5,000.00 | \$ 21,808.00  | \$ 21,808.00 |  |  |
| 25                       | Installation and removal of piezometers, complete in place, the sum of:   | EA | 1   | \$ 2,100.00  | \$ 2,100.00 | \$ 5,500.00  | \$ 5,500.00 | \$ 1,200.00  | \$ 1,200.00 | \$ 1,500.00  | \$ 1,500.00 | \$ 5,000.00  | \$ 5,000.00 | \$ 6,957.00   | \$ 6,957.00  |  |  |
| 26                       | Well pointing for sanitary sewer installation, all sizes, all depths, including all necessary appurtenances, complete in place, the sum of: | LF | 100 | \$ 25.00     | \$ 2,500.00 | \$ 30.00     | \$ 3,000.00 | \$ 90.00     | \$ 9,000.00 | \$ 50.00     | \$ 5,000.00 | \$ 50.00     | \$ 5,000.00 | \$ 107.00     | \$ 10,700.00 |  |  |
| 27                       | Wet condition bedding for sanitary sewer, all sizes, all depths, complete in place, the sum of:   | LF | 100 | \$ 32.00     | \$ 3,200.00 | \$ 20.00     | \$ 2,000.00 | \$ 43.00     | \$ 4,300.00 | \$ 25.00     | \$ 2,500.00 | \$ 50.00     | \$ 5,000.00 | \$ 8.00       | \$ 800.00    |  |  |
| 28                       | Sag removal, all depths, complete in place, the sum of:   | EA | 2   | \$ 1,800.00  | \$ 3,600.00 | \$ 600.00    | \$ 1,200.00 | \$ 2,800.00  | \$ 5,600.00 | \$ 3,500.00  | \$ 7,000.00 | \$ 3,500.00  | \$ 7,000.00 | \$ 12,019.00  | \$ 24,038.00 |  |  |
| 29                       | Extra length for sag removal, all depths, complete in place, the sum of:  | LF | 40  | \$ 56.00     | \$ 2,240.00 | \$ 50.00     | \$ 2,000.00 | \$ 45.00     | \$ 1,800.00 | \$ 120.00    | \$ 4,800.00 | \$ 65.00     | \$ 2,600.00 | \$ 753.00     | \$ 30,120.00 |  |  |
| 30                       | Obstruction removal (by excavation), all depths, complete in place, the sum of:   | EA | 2   | \$ 1,100.00  | \$ 2,200.00 | \$ 1,000.00  | \$ 2,000.00 | \$ 600.00    | \$ 1,200.00 | \$ 1,800.00  | \$ 3,600.00 | \$ 1,500.00  | \$ 3,000.00 | \$ 10,020.00  | \$ 20,040.00 |  |  |
| 31                       | Extra length for obstruction removal (by excavation), all depths, complete in place, the sum of:  | LF | 40  | \$ 56.00     | \$ 2,240.00 | \$ 100.00    | \$ 4,000.00 | \$ 45.00     | \$ 1,800.00 | \$ 40.00     | \$ 1,600.00 | \$ 35.00     | \$ 1,400.00 | \$ 523.00     | \$ 20,920.00 |  |  |
| 32                       | Install extra cement stabilized sand backfill, complete in place, the sum of:   | CY | 24  | \$ 35.00     | \$ 840.00   | \$ 20.00     | \$ 480.00   | \$ 27.00     | \$ 648.00   | \$ 60.00     | \$ 1,440.00 | \$ 85.00     | \$ 2,040.00 | \$ 942.00     | \$ 22,608.00 |  |  |
| Supplemental Items Total |   |    |     | \$ 20,420.00 |             | \$ 22,680.00 |             | \$ 27,848.00 |             | \$ 30,440.00 |             | \$ 36,040.00 |             | \$ 157,991.00 |              |  |  |
|                          |   |    |     |              |             |              |             |              |             |              |             |              |             |               |              |  |  |

|   |  |  |               |               |                 |                 |                 |                 |
|---|--|--|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| Bid Totals                              |  |  |               |               |                 |                 |                 |                 |
| General Items Total                     |  |  | \$ 21,000.00  | \$ 13,000.00  | \$ 7,000.00     | \$ 16,500.00    | \$ 5,000.00     | \$ 23,989.00    |
| Sanitary Sewer Items Total              |  |  | \$ 779,890.00 | \$ 953,840.00 | \$ 998,800.00   | \$ 1,032,120.00 | \$ 1,456,000.00 | \$ 2,129,172.00 |
| Supplemental Items Total                |  |  | \$ 20,420.00  | \$ 22,680.00  | \$ 27,848.00    | \$ 30,440.00    | \$ 36,040.00    | \$ 157,991.00   |
|   |  |  |               |               |                 |                 |                 |                 |
| Total Construction Cost                 |  |  | \$ 821,310.00 | \$ 989,520.00 | \$ 1,033,648.00 | \$ 1,079,060.00 | \$ 1,497,040.00 | \$ 2,311,152.00 |
| Represents errors corrected by Engineer |  |  |               |               |                 |                 |                 |                 |



Texas P.E. Firm  
Registration No. F-754  
  
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Houston, Texas 77081  
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www.hdrinc.com

PROJECT FOR

# Lift Station #8 Sanitary Sewer Collection System Rehabilitation Project



| MARK             | DATE           | DESCRIPTION |
|------------------|----------------|-------------|
| PROJECT NUMBER   | 10404372       |             |
| PROJECT MANAGER  | John Peterson  |             |
| PROJECT DESIGNER | Payton Ehrlich |             |
| DRAWN BY         | D. Blair       |             |



JUNE 17, 2025

SHEET NAME

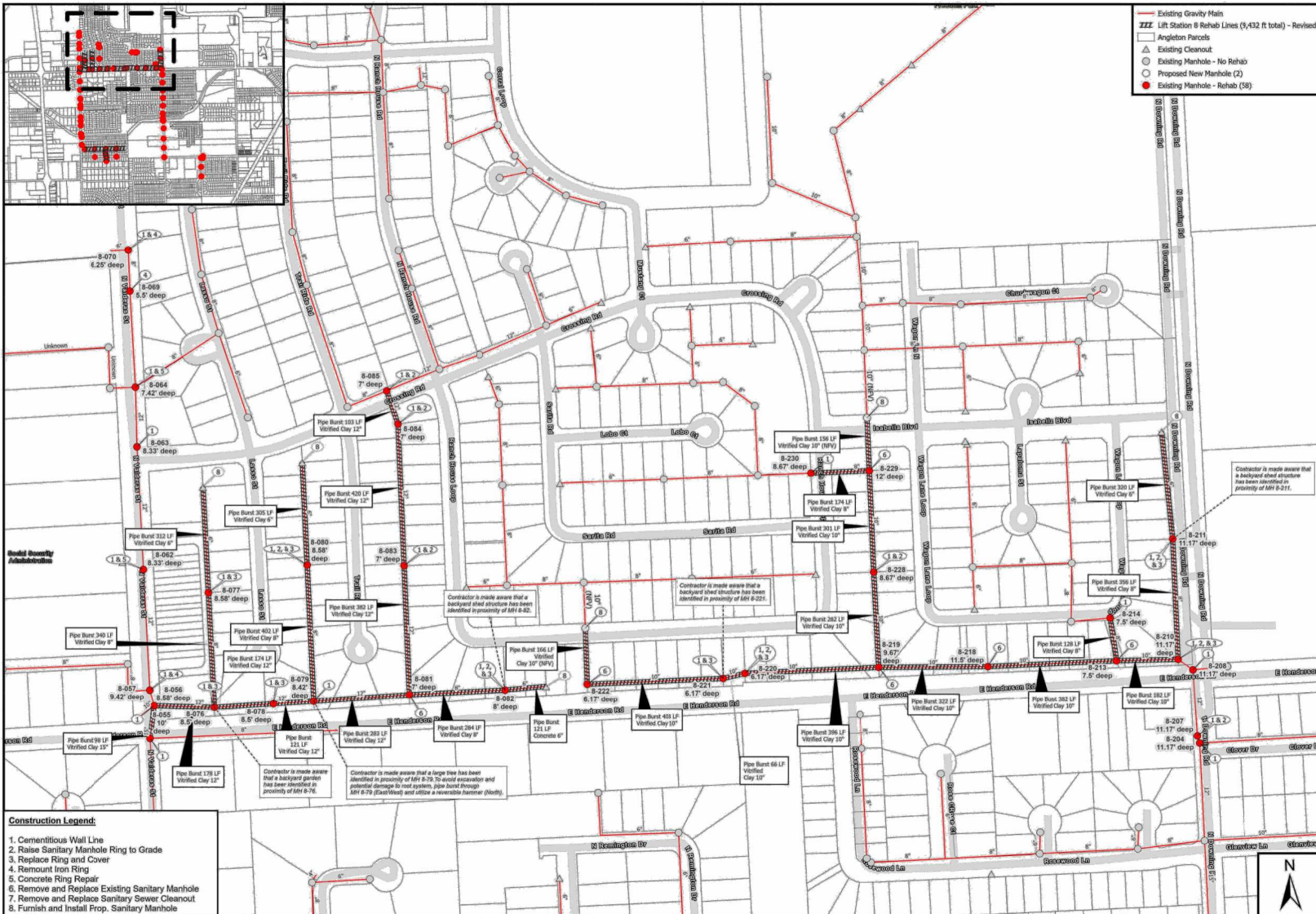
Plan Sheet 1 of 3

SCALE

SHEET NUMBER

05 of 16

FILE NAME  
Pipes to be Burst.dwg



## NOTES:

- CONTRACTOR SHALL FURNISH AND INSTALL AN INFLOW PROTECTOR IN ALL SANITARY MANHOLES. ASSOCIATED COSTS SHALL BE INCLUDED IN THE APPROPRIATE BID ITEM.
- CONTRACTOR TO VERIFY LOCATIONS OF ALL EXISTING UTILITIES IN AREAS OF WORK (INCLUDING, BUT NOT LIMITED TO GAS, WATER, ELECTRIC, TELECOMMUNICATIONS, AND STORM) PRIOR TO COMMENCING CONSTRUCTION OR REHABILITATION ACTIVITIES AS TO PREVENT DAMAGE TO EXISTING UTILITIES. CONTRACTOR MUST CALL TEXAS 811 AT LEAST 48 HOURS BEFORE BEGINNING ANY EXCAVATIONS SO THAT UNDERGROUND FACILITIES CAN BE MARKED.