



# STAFF REPORT

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom right and curves upwards towards the center. These lines create a sense of movement and define the background for the text.

# **PARKS & RECREATION**

## Parks & Recreation Monthly Report

### Parks - FUND 01-550

1. **SCOREBOARD INSTALLATION:** Completed
2. **ANDERSON FENCE REPAIRS (FEMA):** Completed
3. **ROOF REPAIRS (FEMA):** Submitting PO and down payment for repairs to Freedom Park Concession Stand. Work anticipated to begin in September. Bates Park roofing quote resubmitted to FEMA due to inadequate funding.
4. **BG Peck Field 10 & 11 Lights:** Staff replacing crossarm wire due to faulty wiring. Scheduled to be completed by the end of August.
5. **TREE MITIGATION (EMBER GROUP):** Parks and Development Services are planning to re-engage conversations with HDR before sending the proposal through P&Z for comments. Once P&Z provides recommendations, staff will bring it to City Council.

### Angleton Recreation Center - FUND 60

1. **HVAC REPAIRS:** RTU-2 condenser coil and compressor replacement are in progress. RTU-1 fan motor was replaced but waiting on VFD parts to finalize repair. RTU-5 economizer and ignition board repairs approved but waiting on scheduling.
2. **NON-PEAK SEASON:** Non-peak season hours take effect August 18th, in alignment with the AISD schedule. Non-peak pool hours are 5:30 to 11:30 AM from 4:30 to 7:30 PM, Monday through Thursday. On Fridays, the pool is closed in the morning due to staffing shortage but will open from 4:30 to 7:30 PM. The large slide will be open in the evening and on weekends.
3. **FACILITY SIGNAGE AND RULES:** Branded pool signs were printed and hung in July. Staff are bringing proposed ARC Rule revisions to the Parks Board for comments.
4. **FIRE PANEL REPAIRS:** Summit is scheduled to replace a faulty sensor in the men's locker room and troubleshoot the gym sensors to restore full facility monitoring.
5. **PROMOTING PROGRAMS:** Back-to-School Splash event due to low registration. Working on new membership promotion calendar to engage community and encourage new member registration and renewals
6. **WINDOW SEALS (FEMA):** Staff are finalizing quotes to determine if appropriate funding is available to complete this project.
7. **STAFFING:** 2 vacant full-time positions. Actively recruiting morning lifeguards.

### Recreation - FUND 50

1. **MARKETING AND COMMUNICATIONS**
  - The fall/winter postcard mailout was sent in mid-August. The digital playbook has been posted online with registration set to open on September 4 for fall/winter programs and events.
  - Angleton Parks & Rec plans to host a booth at the Sept 19th Concert in the Park to promote fall/winter programs and events.

## 2. CAMPS & REC PROGRAMS

- Camp Heatwave averaged 35 campers weekly for the last 4 weeks of camp.
- The Youth Volleyball League ended on July 19.
- Road Warriors Track Camp partnered with Lake Jackson Parks & Rec to host two joint track meets in Angleton. We would like to continue this partnership next summer. Camp ended July 31.
- Off Da Block Houston basketball camp took place June 30 - July 3 at the ARC with 11 registered participants.
- A Royal "Tea" Party is being planned for August 25 to teach children 3 - 5 years manners and table setting while also having a fun afternoon.
- A public CPR class will be held on the evening of September 24.

## 3. SENIOR PROGRAMS

- 13 participants attended a trip to Schulman's Movie Grill on 7/9.
- Lunch Bunch took 17 participants to La Casona in Angleton.
- 24 participants attended the Lunch & Learn tour of the AISD CTE Building.
- Silver Hearts Monthly Drop in Program Totals:
  - i. Bingo 145 participants | Bean Bag Baseball 27 participants | Chair Volleyball 55 participants | Monthly Potluck had 14 participants
- 15 participants went to Pearland's Knapp Activity Center to play their seniors in chair volleyball and bean bag baseball.
- Staff are preparing for the annual Silver Hearts Summer Party to take place 8/20.

## 4. EVENTS

- Movie on the Lawn took place on July 26, featuring Disney's *Mufasa*. Location changed to the Rec Center due to predicted inclement weather. We had a presenting sponsor, Mega Realty, who sponsored the event. We hosted about 45 guests.

### Parkland Dedication - FUND 96

1. **BATES PARK PICKLEBALL COURTS:** Completed. Staff are working on improving road accessibility. Estimated completion in September
2. **DOWNING TENNIS COURT LINES:** - Project complete. Planning to hang new signage by the end of August.
3. **LAND ACQUISITION:** Completed, Park staff mowed areas that were accesable. Staff contacted legal to determine action to be taken on removal of previous owners possessions.
4. **ANGLETON PARK PLACE:** Fee in Lieu of payment of \$47,150 is anticipated to be received by the end of the fiscal year.

### Angleton Better Living Corporation - FUND 40

1. **2024 ABLC BOND:** Funds \$4M
  - Abigail Arias Park - 90% review of Design Development (DD) complete. 100% DD due by the end of August. Meeting with Communications in September to discuss Corporate Sponsorship campaign.
  - BG Peck Soccer Complex LED Field Lighting: Complete

- BG Peck Soccer Complex Grading: HDR is finalizing design documents for phased approach. Design plan and OPC schedule to be presented to ABLC at rescheduled meeting in September.
- Freedom Park Improvements: Burditt has provided 60% Construction Documents (CD) which have been reviewed by staff and ALL. 90% CD are due for review by the end of August.
- Texian Trail Drainage: Public Works continues to work with the contractor on this project. Staff are working with the contractor to navigate several project delays and continue to push toward a mid-September completion date.
- Angleton Recreation Center:
  - Current projects focus
    - Natatorium small play feature installation: tentative install Nov/Dec
    - Pool plaster/tiles, decking, and facility painting; Tentative Nov/Dec
    - Exhaust fans and garage door replacement: TBD
    - Multipurpose Room Renovations (flooring, window shades, lighting, painting) - collecting updated quotes
    - Gymnasium flooring - collecting updated quotes
    - Hot Water Boiler - collecting updated quotes
- 2. **FREEDOM PARK PASSIVE AREA DESIGN:** The Director has requested an updated estimate of probable cost for discussion at ABLC meeting rescheduled for September.
- 3. **BATES PARK FIELD #6:** Staff are working on an Opinion of Probable Cost to add a 6th field to Bates Park and on a recently acquired land gift from ASID. Staff plan to present it to ABLC at the September meeting.

#### **Keep Angleton Beautiful - FUND 13**

1. **KEEP TEXAS BEAUTIFUL:** Staff is working to coordinate a kick off meeting for GCAA project ideas in August.
2. **BOX WRAPS:** Staff are working on a potential sponsorship program to support box wraps installation and maintenance.

#### **GRANTS**

1. **TPWD Non-Urban Outdoor Grant** - Abigail Arias Park (50/50 match funded by 2024 ABLC Bond): Agreements officially signed June 1st.
2. **TPWD Non-Urban Indoor Grant** - Angleton Recreation Center (50/50 match funded by 2024 ABLC Bond): Agreements officially signed June 1st.
3. **HGAC Solid Waste Grant** (100% reimbursement): Original grant amount was \$23,055. H-GAC offered the opportunity for additional funding; increasing the grant funding by 25% to a total of \$28,818.75 to cover additional events costs.

# ARC Membership & Day Pass Performance

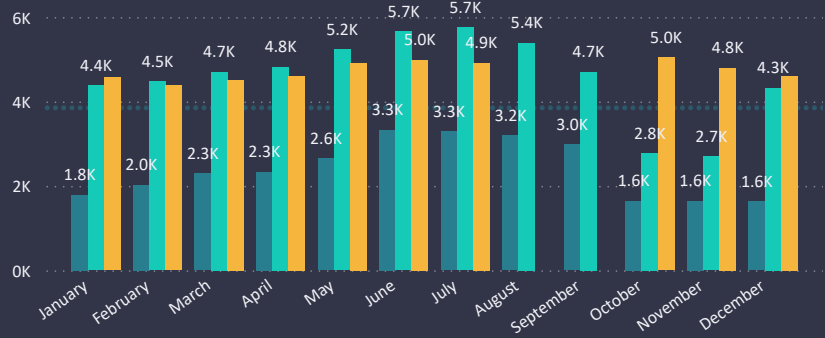
Select Fiscal Year

☐ 2022-2023

☐ 2023-2024

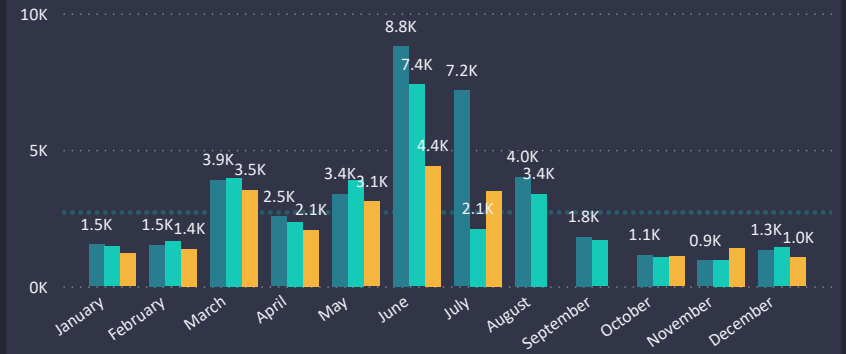
## Membership Sales QTY by Month

Fiscal Year ■ 2022-2023 ■ 2023-2024 ■ 2024-2025



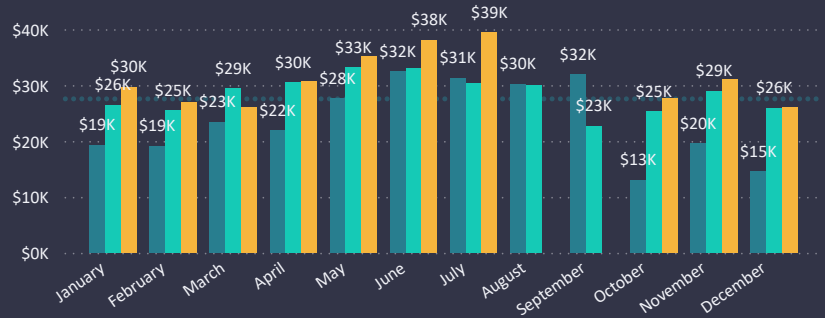
## Day Pass Sales QTY by Month

Fiscal Year ■ 2022-2023 ■ 2023-2024 ■ 2024-2025



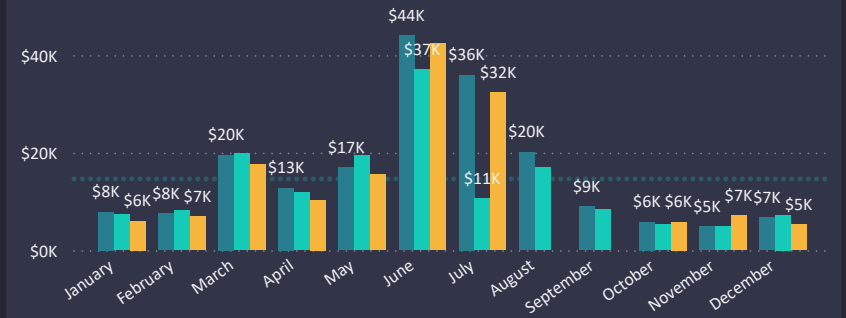
## Total Membership Revenue by Month

Fiscal Year ■ 2022-2023 ■ 2023-2024 ■ 2024-2025



## Day Pass Revenue by Month

Fiscal Year ■ 2022-2023 ■ 2023-2024 ■ 2024-2025



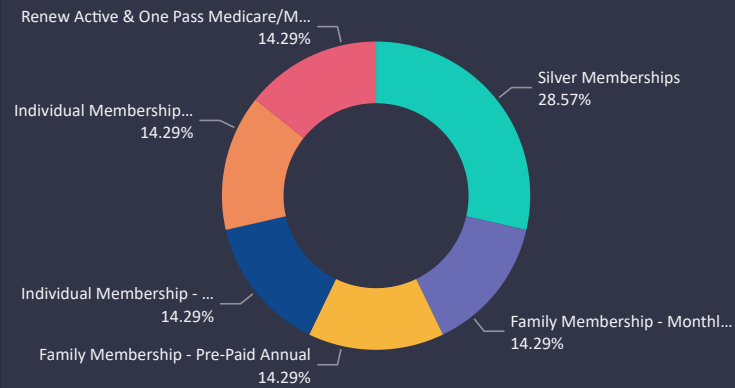


## ARC Attendance

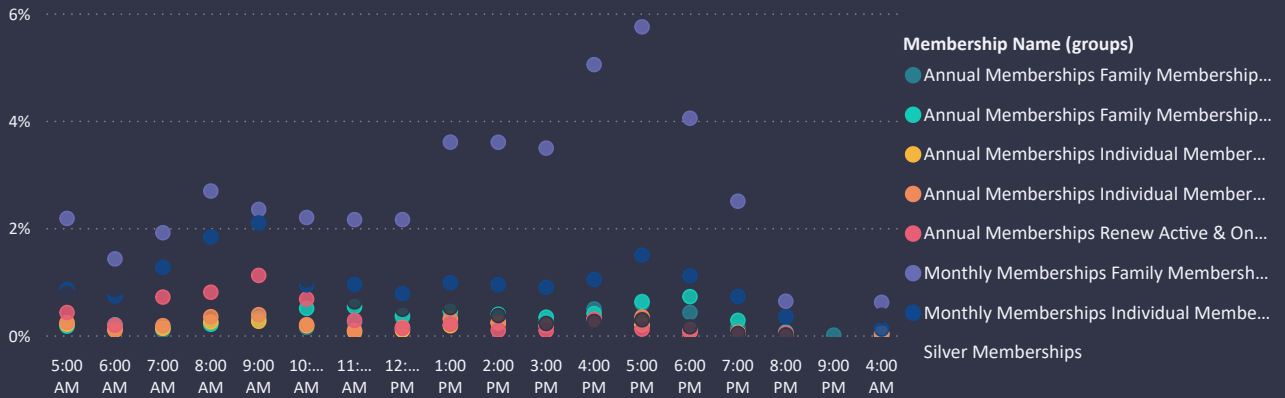
Select Fiscal Year

☐ 2024-2025

### Distribution of Membership Account Types



### ARC Membership Check-Ins by Time of Day



### Membership Sales Info.

**1350**

Total Households

**6268**

Transaction QTY.

**\$310,874...**

Total FY Revenue

### Membership Usage Info.

**57410**

Total Member Visits

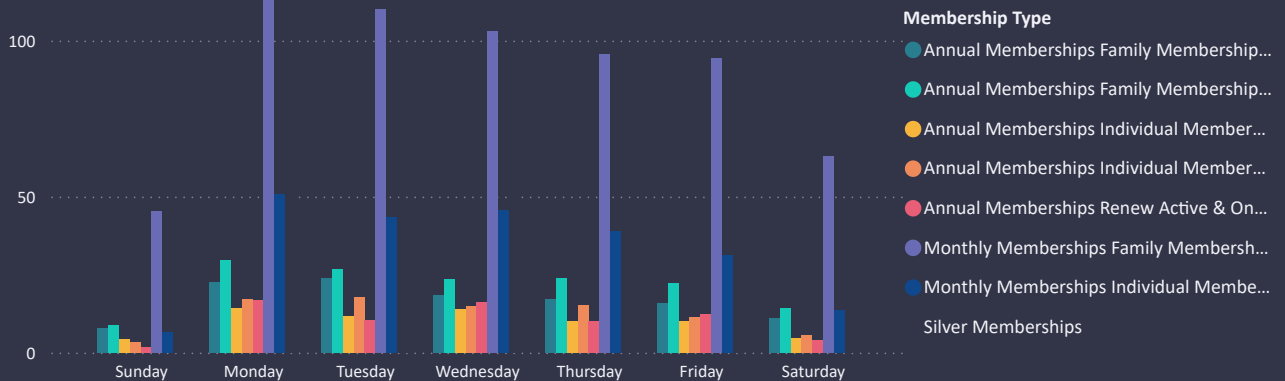
**3605**

Unique Member Visits

**15.93**

Average Visits per Individual

### ARC Average Membership Check-Ins by Day of the Week



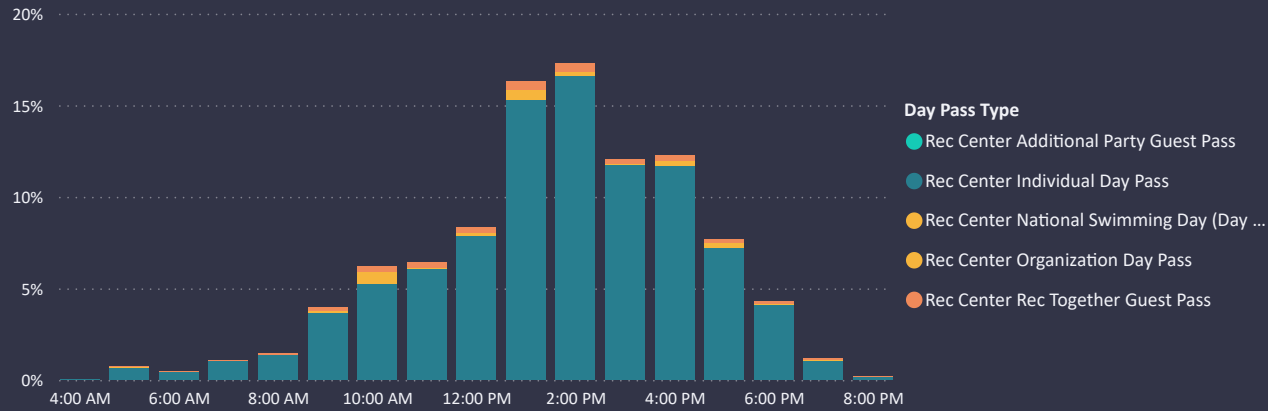


## ARC Day Pass Sales

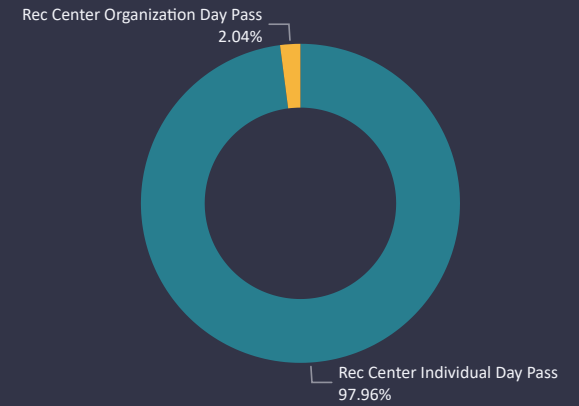
Select Fiscal Year

☐ 2024-2025

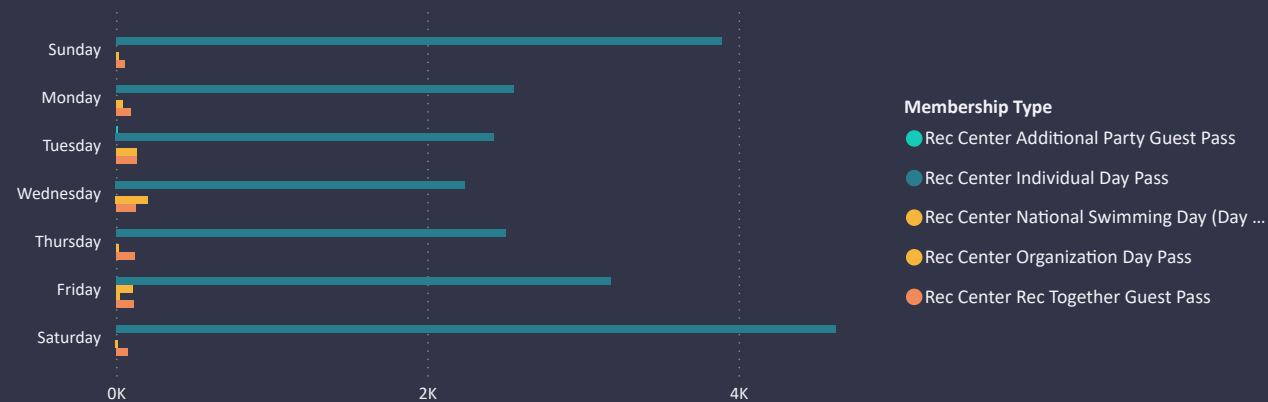
Day Pass Sales by Time of Day and Category



Quantity by Day Pass Type



ARC Average Membership Check-Ins by Day of the Week



Day Pass Sales Info.

22694

Quantity

4543

Count of User

\$149,028

Total

Day Pass Revenue by Day

Day Name	Total
Sunday	\$24,865
Monday	\$18,030
Tuesday	\$18,770
Wednesday	\$17,850
Thursday	\$18,465
Friday	\$21,890
Saturday	\$29,158
Total	\$149,028



## ARC Revenue Performance

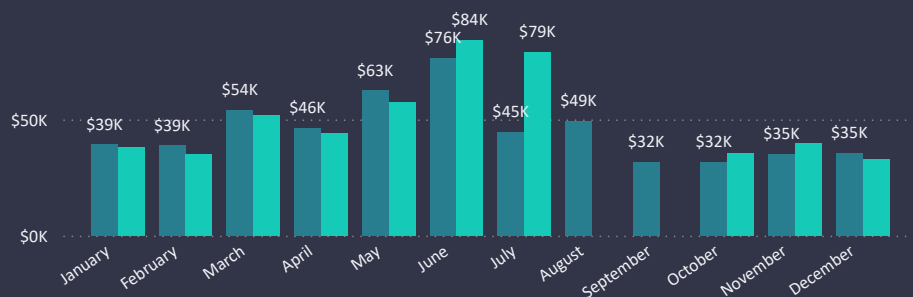
Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

### Total Angleton Recreation Center Revenue

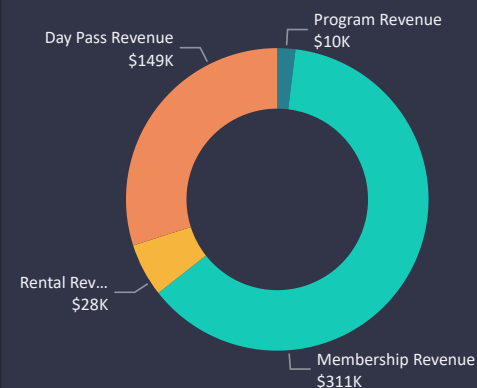
Fiscal Year ■ 2023-2024 ■ 2024-2025



### FY 24-25 ARC Total & Goal

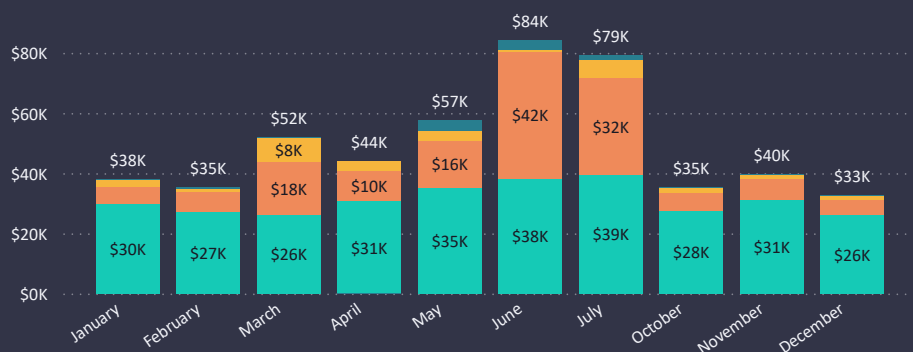
**\$498,051**  
Goal: \$556,892

### Revenue Breakdown



### Revenue by Category

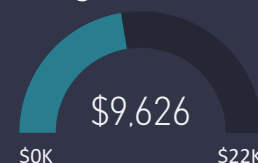
■ Total Revenue (Membership) ■ Daily Entry Fee ■ Room Rental Fees ■ Total Revenue (ARC Programs)



### Membership Revenue



### Program Revenue



### Day Pass Revenue



### Rental Revenue





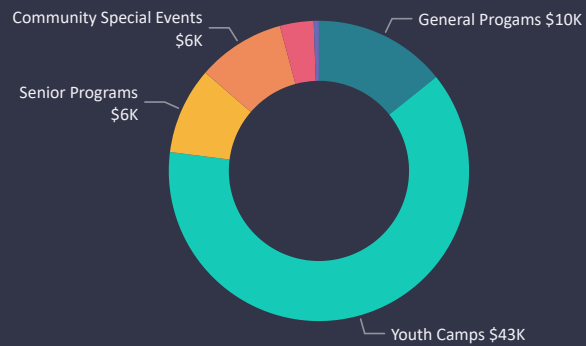
# Recreation Division Revenue Performance

Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

## Sales Revenue Breakdown

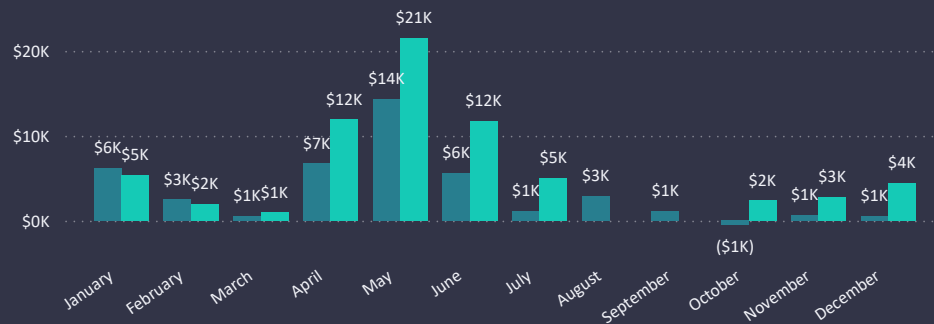


## FY 24-25 Recreation Total & Goal

**\$68,088**  
Goal: \$66,741

## Recreation Monthly Revenue Totals

Fiscal Year ■ 2023-2024 ■ 2024-2025



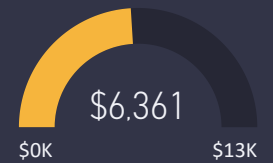
## General Programs



## Youth Camps



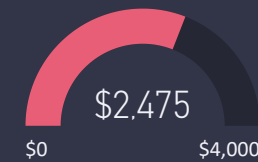
## Senior Programs



## Events



## Father Daughter



## Misc. Programs



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# **PUBLIC WORKS**

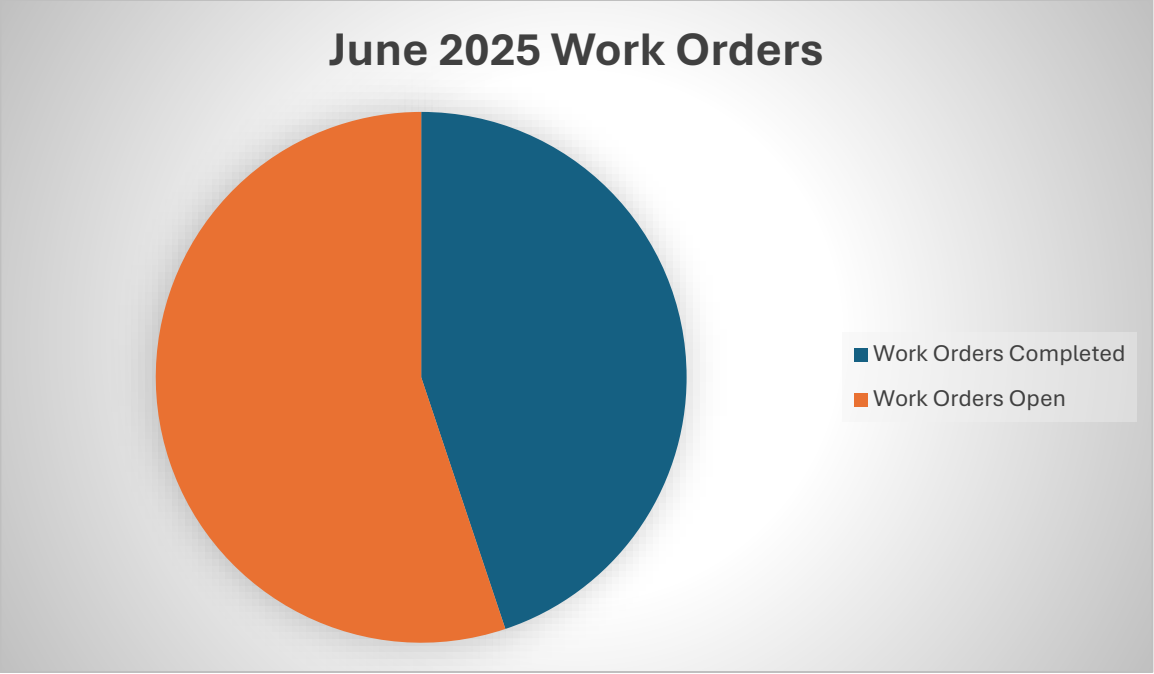
### PRIORITY PROJECTS

1. **Lift Station #8 Sanitary Sewer Rehabilitation:** Bids were opened at the end of July. The lowest bidder was King Solutions Services LLC at \$821,310. Total construction funds for this project are \$1,434,320. This puts the low bidder \$613,010 below the available funding. Staff are bringing this to council on August 26<sup>th</sup> for a decision on whether to move forward, or re-bid with extra work scope.
2. **Lift Station #24 Sanitary Sewer Rehabilitation:** Plans of 75% were sent to staff for review on Aug 11<sup>th</sup>. Once these are completed HDR can complete the final design and move to the bidding stage.
3. **Schneider Electric IGA/WWTP Improvements:** Audit has finally ended and will be presented at the Aug 26<sup>th</sup> council meeting. Next steps will be to work towards getting CO and reimbursement resolutions to council to fund the project. Once these are completed, long lead time items can be ordered.
4. **Meter Exchange Project:** Survey was completed on July 12th. This has been reviewed by Aquametric, and there will be follow-up questions about certain meters sent over to us. Once these are answered, they can move forward with scheduling the exchanges of these meters.
5. **Texian Trail Drainage Project:** Contractors ran into utility conflicts at the south end of the project, a water line and a gas line that had to be moved to continue installing the pipe according to plan. Due to this, and rain events, the project has been pushed to September 13<sup>th</sup> for completion.
6. **Street Bond Package III (Parish/Sliver Saddle):** We are still awaiting confirmation from CenterPoint and Comcast on their construction dates. Once these are known the bidding process will begin. Construction will begin on Silver Saddle due to the gas line construction on N Parrish.
7. **Brazoria County Overlays (Interlocal) 24-25FY:** We received the interlocal agreement letter from the county for the 25-26FY. Once this is completed, we will begin the selection process. My initial thoughts are rebuilding of Gifford Rd, Gifford Lane, and/or Western Ave.

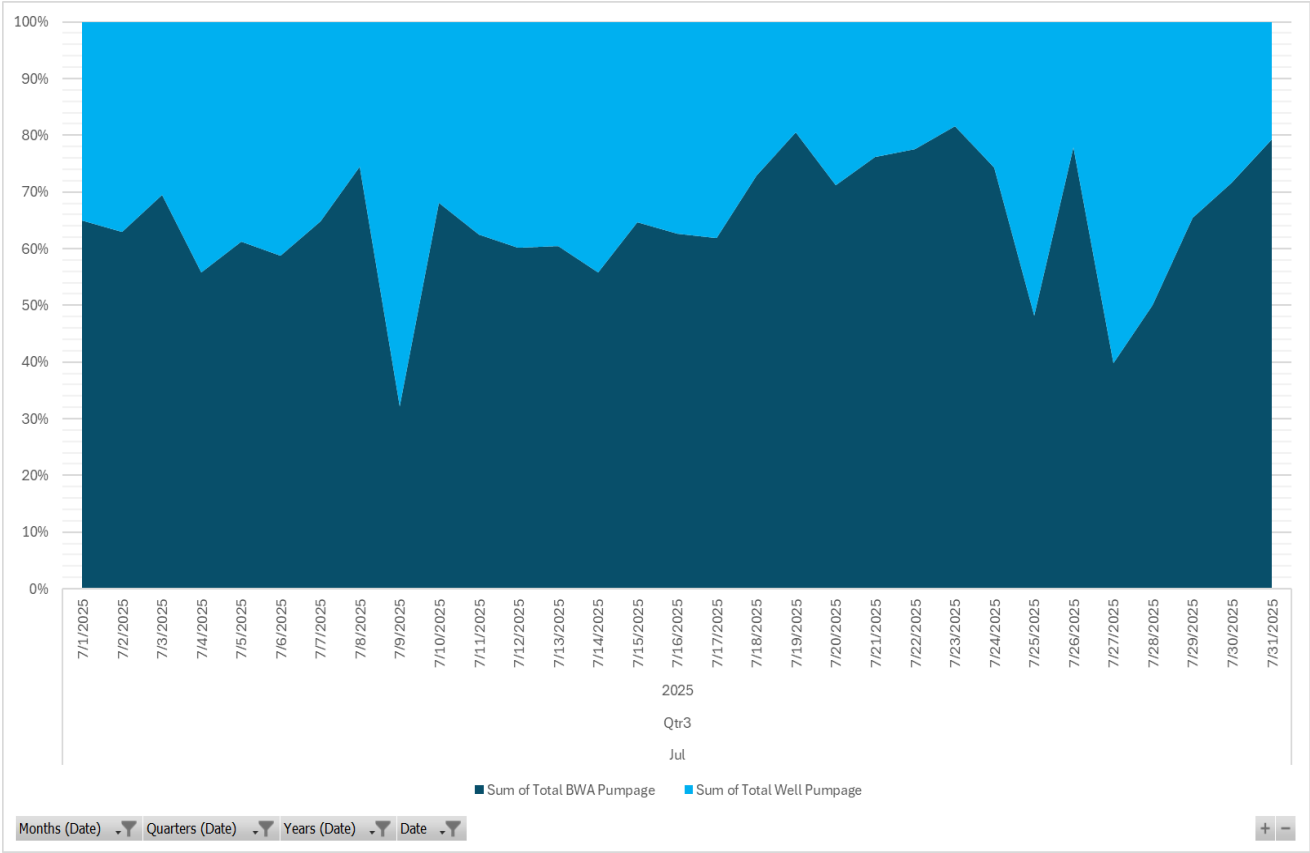
8. **288B Utility Improvements:** The last update from TXDOT was that this project had had a delay in funding. Until this is rectified, we will not see plans for improvements to determine if the city wants to move forward with this project.
9. **Lead Service Line Inventory:** the PIF sent to TWDB for funding on the replacements was received by the state. We will begin working on a plan to begin replacing service lines with city resources as a contingency if not funded.

## MONTHLY REPORT TOPICS

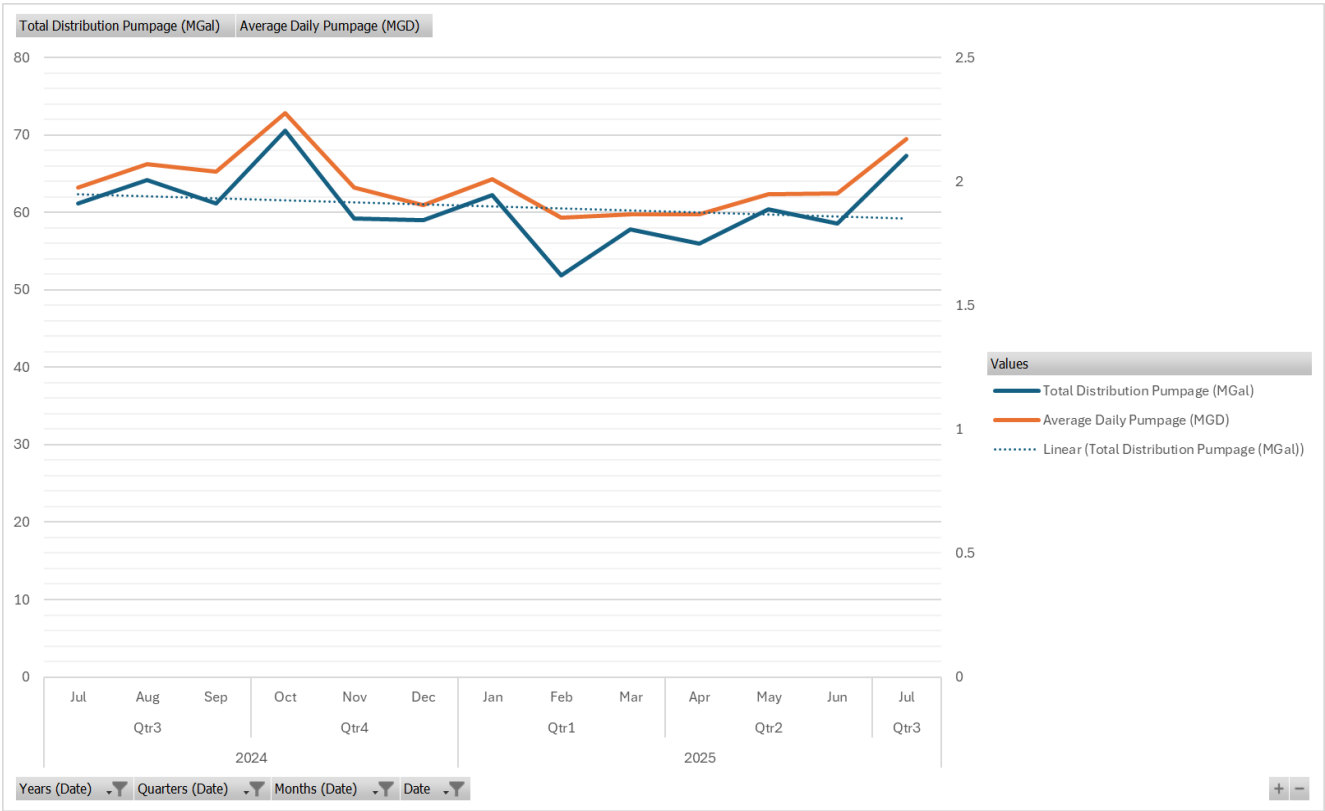
- **Equipment** –The backhoe was not fully repaired. The total cost of these repairs was \$42,000.00 and not budgeted. We funded the purchase of the parts, and diagnosis. We will await the next budget to finish paying for this repair. Gradall down again as of 5/13/25. Gradall is in the shop getting diagnosed. Our budget will not currently afford any other repair to any street equipment, so the gradall or backhoe will not be fixed this current fiscal year.
- **Drainage** – With the Gradall out of service drainage work has been stalled. We used the new excavator to perform ditch maintenance at E Bronco Bend and Lariat Lane.
- **Water Treatment** -This month our water operations staff produced 67,296,000 gallons of water. The daily average flow was 2.171 MGD. The highest use day was July 22<sup>nd</sup> at 3.523 MG. Crews are still working through fire hydrant listing of inoperable, and repairs. Staff had issues with the Northside water tower causing the need for a chemical washout of the tank.
- **Wastewater Treatment Plant** - This month our wastewater treatment plant staff treated 52,111,750 gallons of wastewater. The daily average flow was 1.68 MGD. The total rainfall for the month was 6.93". The highest flow was recorded on July 27th, at 4.12 MG. This occurred during the 3.5" rainfall we received that day.
- **Work Orders** – For the entire month of July we received 185 Public Works related work orders. Of these work orders 83 were completed. This puts us at a completion percentage rate of about 55% for the month of June. The average turnaround time for work orders over the past year is approximately 25 days.



Water - July 2025 Source Water Utilization



Water – Monthly Distribution, 12 Months



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# **UTILITY BILLING**

# 2025 JULY

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7813	137	3220	25047	36217
ARREARS	\$ 229,264.48	\$ 10,586.79	\$ 835,057.20	\$ 153.88	\$ 1,075,062.35
CURRENT	\$ 1,476,592.85	\$ 9,172.60			\$ 1,485,765.45
BALANCE	\$ 1,705,857.33	\$ 19,759.39	\$ 835,057.20	\$ 153.88	\$ 2,560,827.80

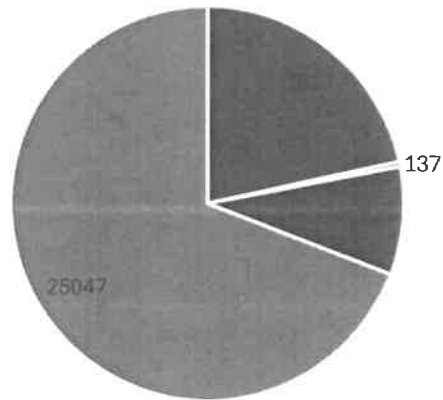
## CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,489,590.45
DEPOSIT RETURNS	\$ (3,825.00)
TOTAL CURRENT	\$ 1,485,765.45

## ACTIVE ACCOUNT RECONCILIATION

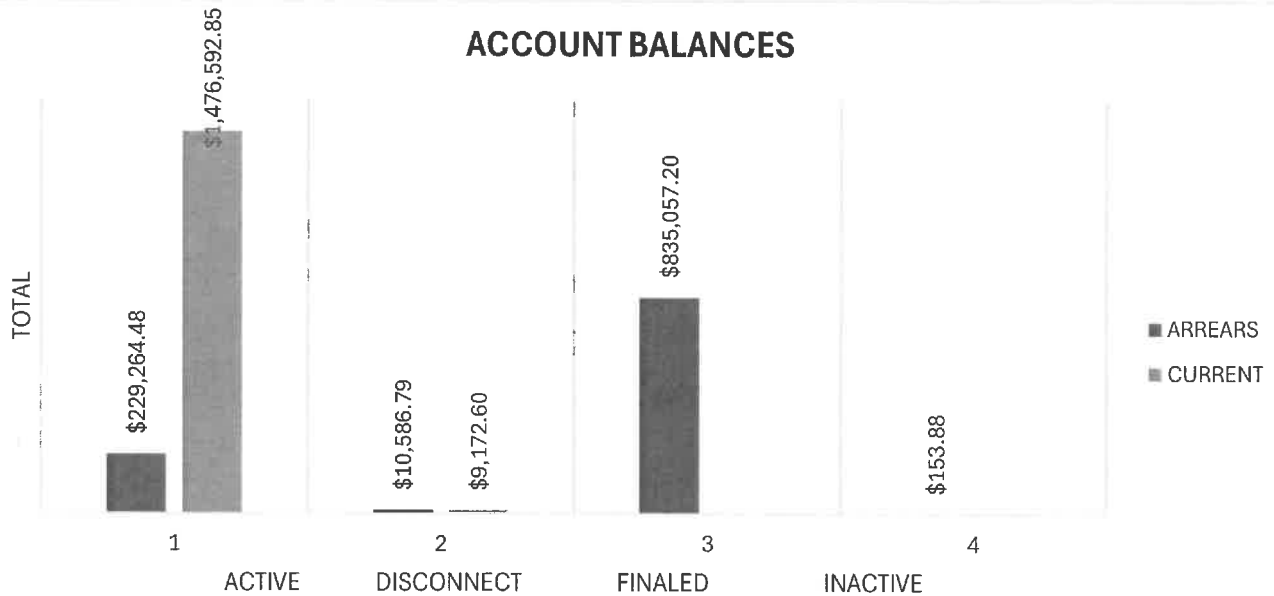
NEW ACCOUNTS	145
DISCONNECT-NO TRANSFER	129
DISCONNECT-TRANSFER	8

## # OF ACCOUNTS



■ ACTIVE ■ DISCONNECTED ■ FINALED ■ INACTIVE

## ACCOUNT BALANCES



# 2025 JUNE

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7769	158	3159	24995	36081
ARREARS	\$ 205,203.76	\$ 11,239.47	\$ 825,739.11	\$ 153.88	\$ 1,042,336.22
CURRENT	\$ 1,332,878.32	\$ 6,197.85			\$ 1,339,076.17
BALANCE	\$ 1,538,082.08	\$ 17,437.32	\$ 825,739.11	\$ 153.88	\$ 2,381,412.39

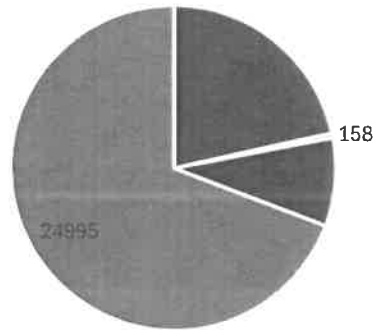
## CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,343,951.17
DEPOSIT RETURNS	\$ (4,875.00)
TOTAL CURRENT	\$ 1,339,076.17

## ACTIVE ACCOUNT RECONCILIATION

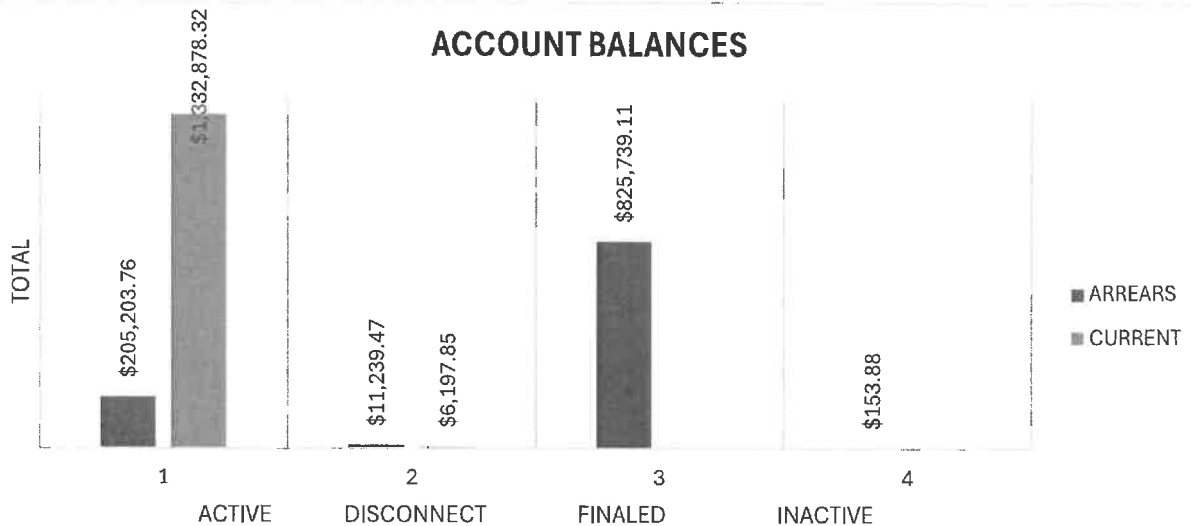
NEW ACCOUNTS	129
DISCONNECT-NO TRANSFER	153
DISCONNECT-TRANSFER	5

## # OF ACCOUNTS



■ ACTIVE ■ DISCONNECTED ■ FINALED ■ INACTIVE

## ACCOUNT BALANCES



# 2025 MAY

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7756	156	3127	24919	35958
ARREARS	\$ 193,068.61	\$ 18,488.61	\$ 809,008.58	\$ 153.88	\$ 1,020,719.68
CURRENT	\$ 1,231,789.91	\$ 5,832.30			\$ 1,237,622.21
BALANCE	\$ 1,424,858.52	\$ 24,320.91	\$ 809,008.58	\$ 153.88	\$ 2,258,341.89

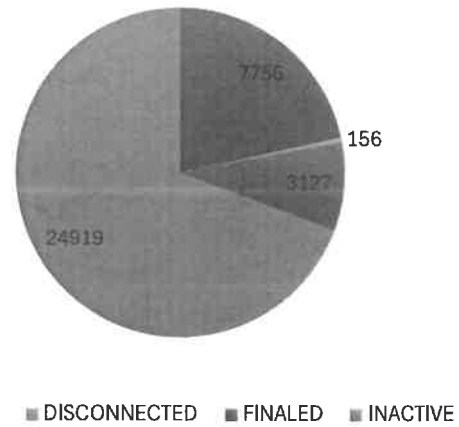
## CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,242,772.21
DEPOSIT RETURNS	\$ (5,150.00)
TOTAL CURRENT	\$ 1,237,622.21

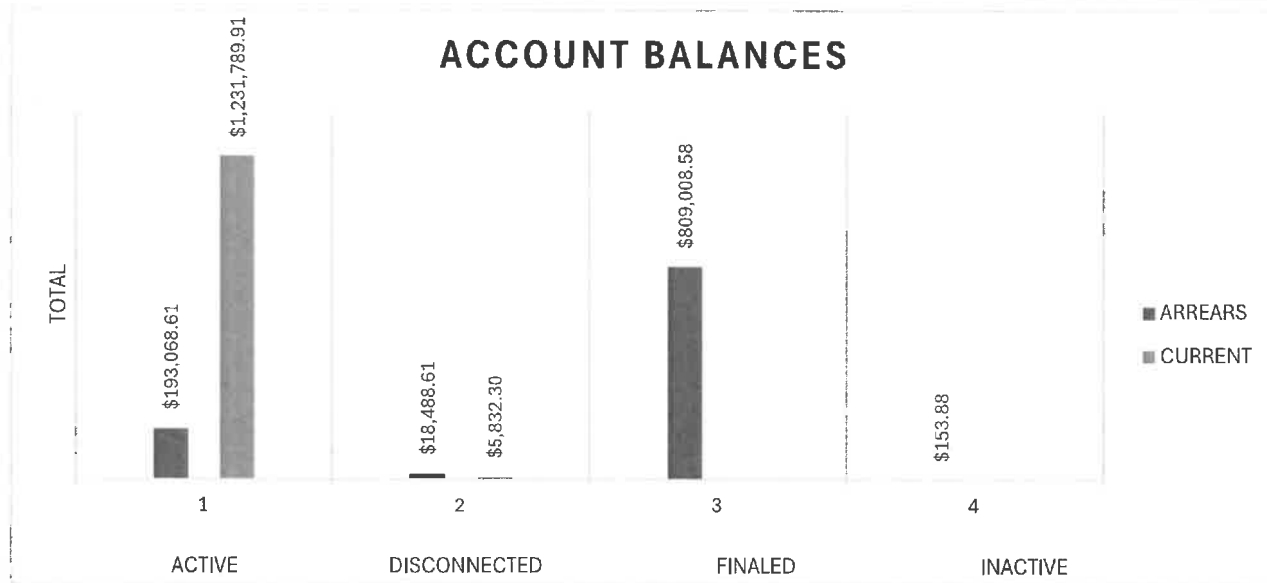
## ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	134
DISCONNECT-NO TRANSFER	145
DISCONNECT-TRANSFER	11

## # OF ACCOUNTS



## ACCOUNT BALANCES



### 2025 APRIL

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7739	156	3100	24834	35829
ARREARS	\$ 172,110.15	\$ 22,701.09	\$ 790,263.48	\$ 153.88	\$ 985,228.60
CURRENT	\$ 1,295,217.23	\$ 4,060.03			\$ 1,299,277.26
BALANCE	\$ 1,467,327.38	\$ 26,761.12	\$ 790,263.48	\$ 153.88	\$ 2,284,505.86

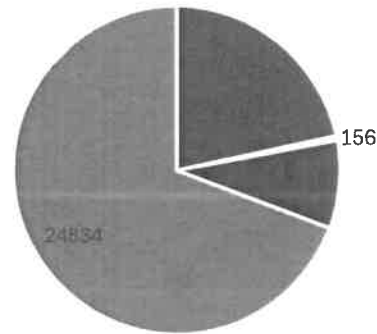
### CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,304,702.26
DEPOSIT RETURNS	\$ (5,425.00)
TOTAL CURRENT	\$ 1,299,277.26

### ACTIVE ACCOUNT RECONCILIATION

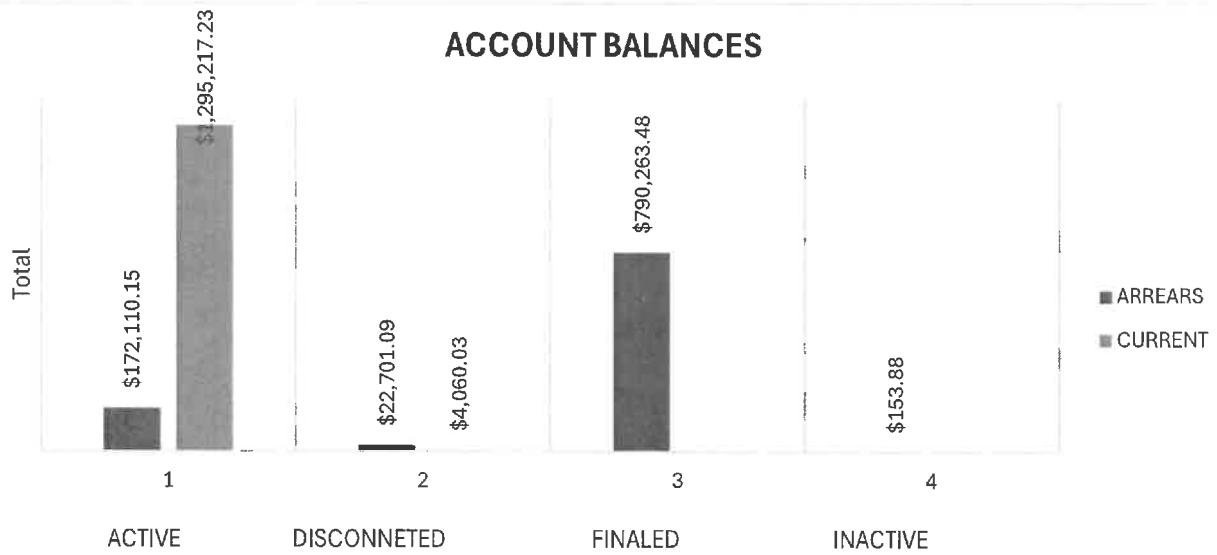
NEW ACCOUNTS	127
DISCONNECT-NO TRANSFER	147
DISCONNECT-TRANSFER	9

### # OF ACCOUNTS



■ ACTIVE ■ DISCONNECTED ■ FINALED ■ INACTIVE

### ACCOUNT BALANCES



2025 JULY

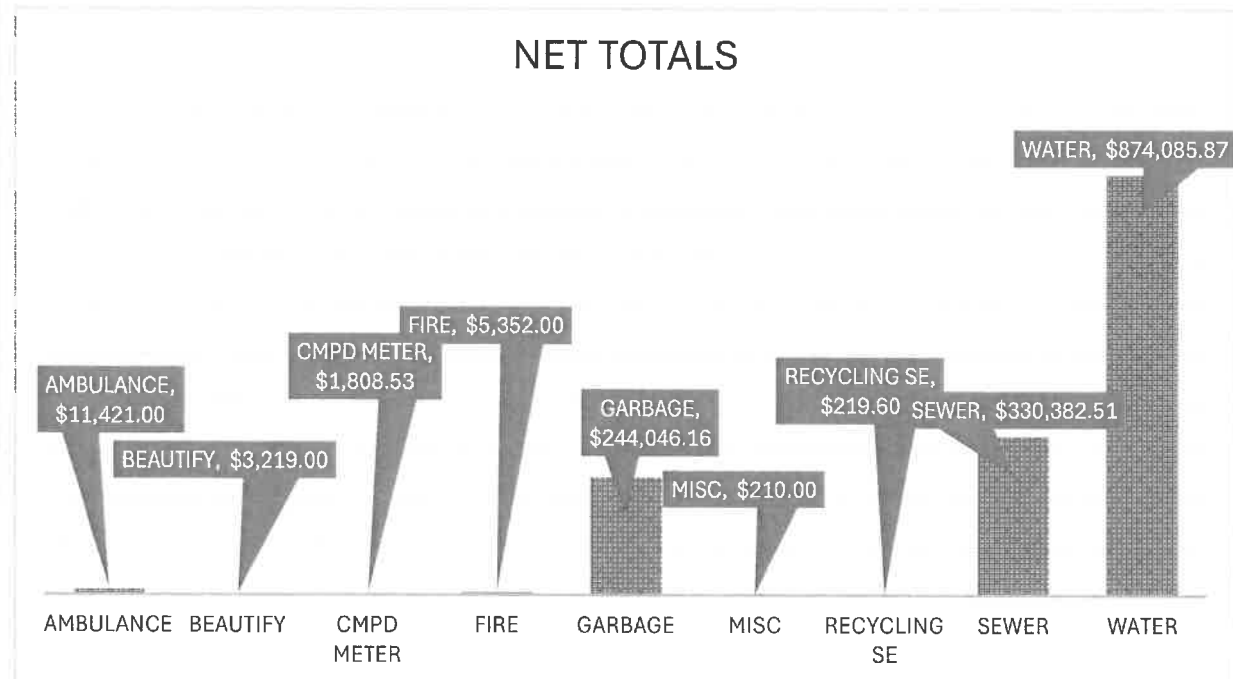
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2538	\$ 11,421.00		
BEAUTIFY	3220	\$ 3,219.00		
CMPD METER	11	\$ 1,808.53		
FIRE	2676	\$ 5,352.00		
GARBAGE	7272	\$ 244,046.16	\$ 18,832.65	\$ 228,511.45
MISC	12	\$ 210.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7387	\$ 330,382.51		
WATER	7781	\$ 874,085.87		
TOTALS		\$ 1,470,744.67	\$ 18,845.78	\$ 228,670.05

CONSUMPTION

BILLED	UNBILLED	TOTAL
600.00		2374.00
392719.00		392719.00
430579.00	1069.00	429874.00

NET TOTALS

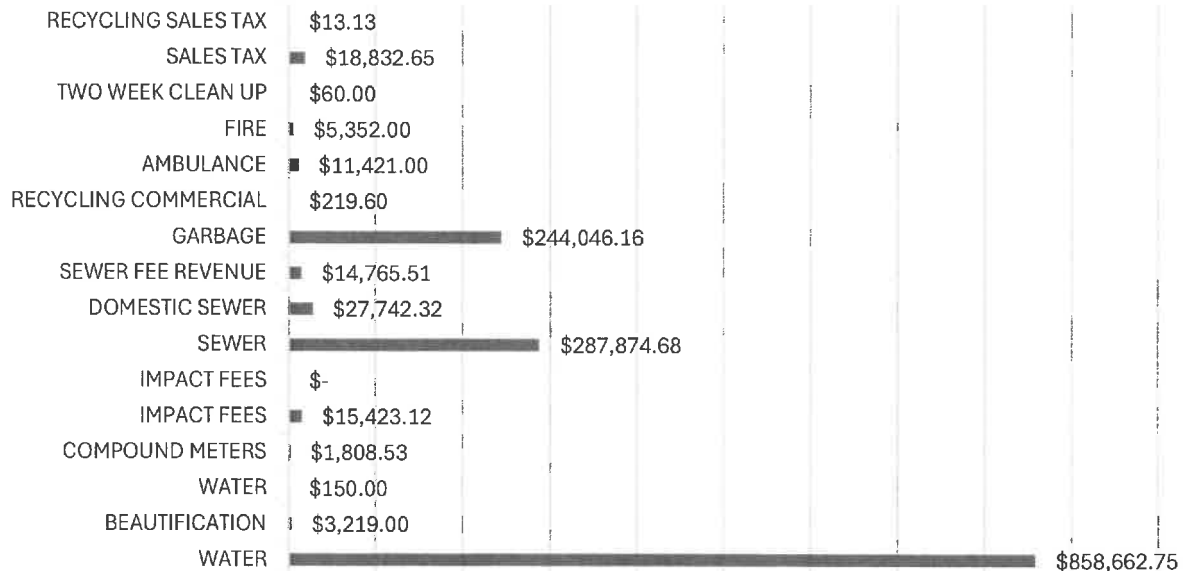


## 2025 JULY

### REVENUE CODE TOTALS

	R/C	DESCRIPTION	AMOUNT
SERVICES		100 WATER	\$ 858,662.75
		101 BEAUTIFICATION	\$ 3,219.00
		102 WATER	\$ 150.00
		103 COMPOUND METERS	\$ 1,808.53
		105 IMPACT FEES	\$ 15,423.12
		106 IMPACT FEES	\$ -
		200 SEWER	\$ 287,874.68
		201 DOMESTIC SEWER	\$ 27,742.32
		205 SEWER FEE REVENUE	\$ 14,765.51
		300 GARBAGE	\$ 244,046.16
		305 RECYCLING COMMERCIAL	\$ 219.60
		500 AMBULANCE	\$ 11,421.00
		600 FIRE	\$ 5,352.00
		761 TWO WEEK CLEAN UP	\$ 60.00
TAX		400 SALES TAX	\$ 18,832.65
		405 RECYCLING SALES TAX	\$ 13.13
		R/C TOTALS	\$ 1,489,590.45

### REVENUE TOTALS



The background features abstract purple shapes. In the top left, there is a thick, curved line that sweeps across the upper portion of the page. In the bottom right, there is a large, solid purple area that resembles a stylized mountain range or a series of overlapping peaks.

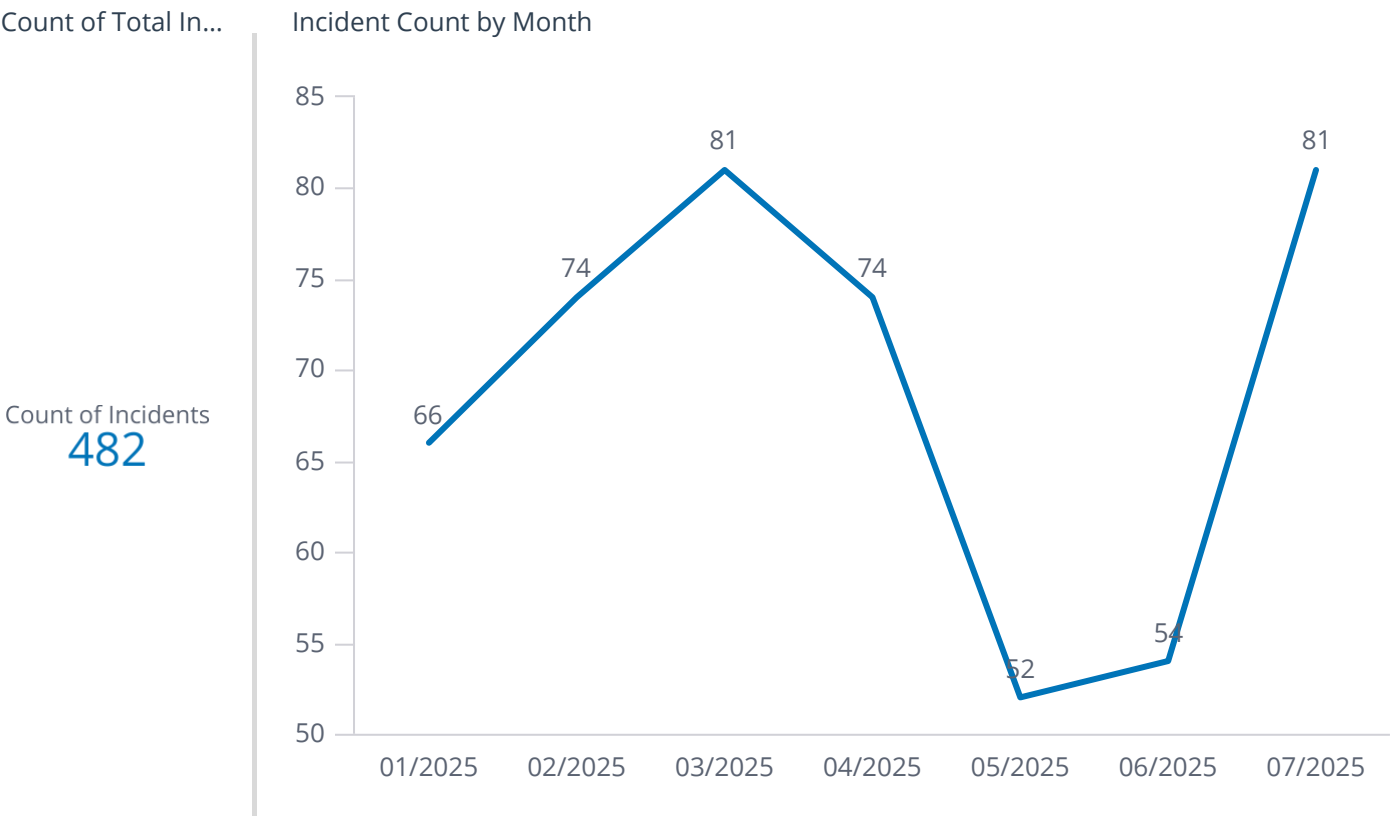
# **FIRE DEPARTMENT**

Filter statement

Filters

Alarm Date Range 1/1/25 to 7/31/25 | Is Locked true | Is Active true

# Fire Incident Count

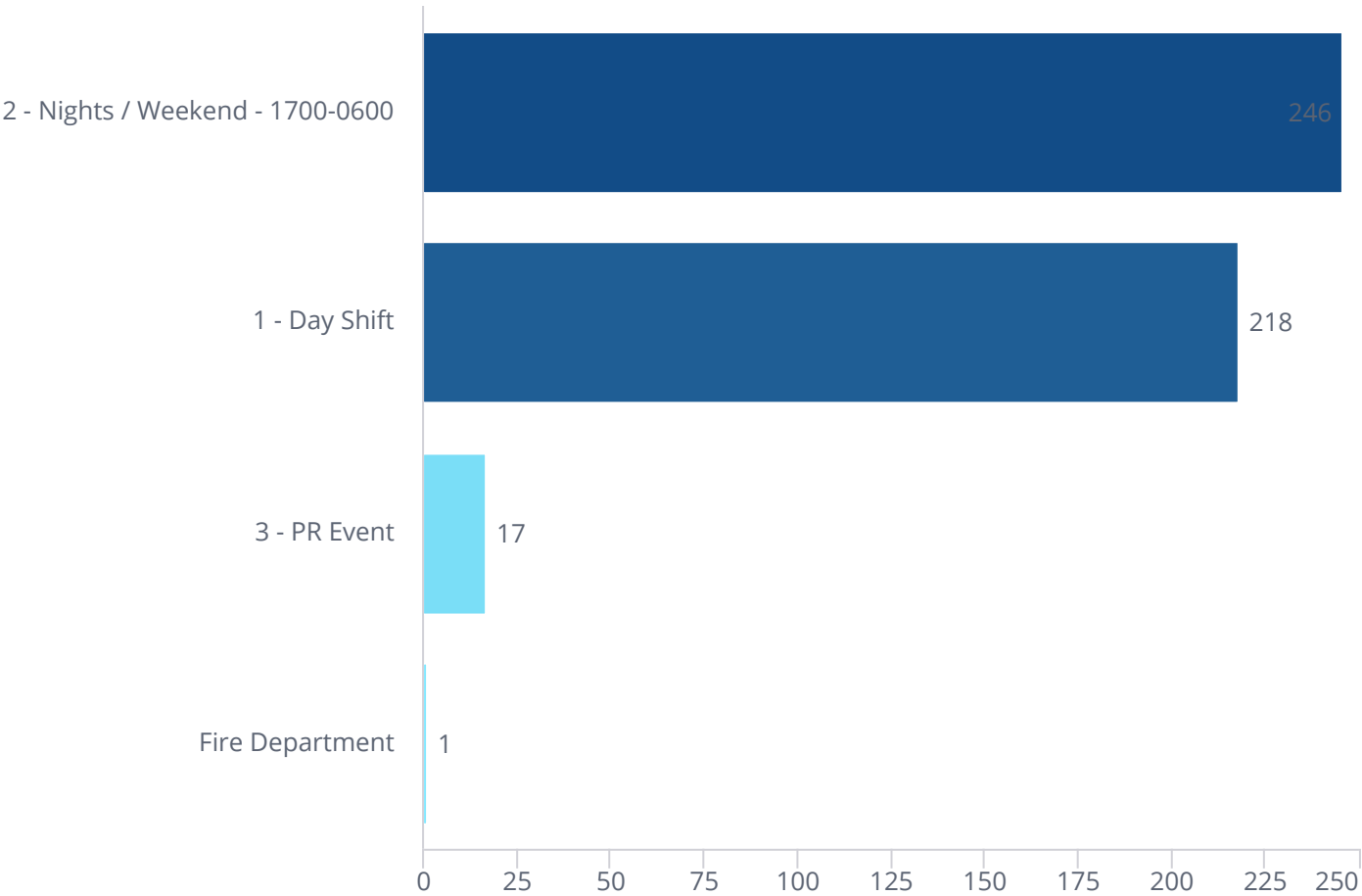


Filter statement

Filters

**Alarm Date Range** 1/1/25 to 7/31/25 | **Is Locked** true | **Is Active** true

Incident Count by Shift

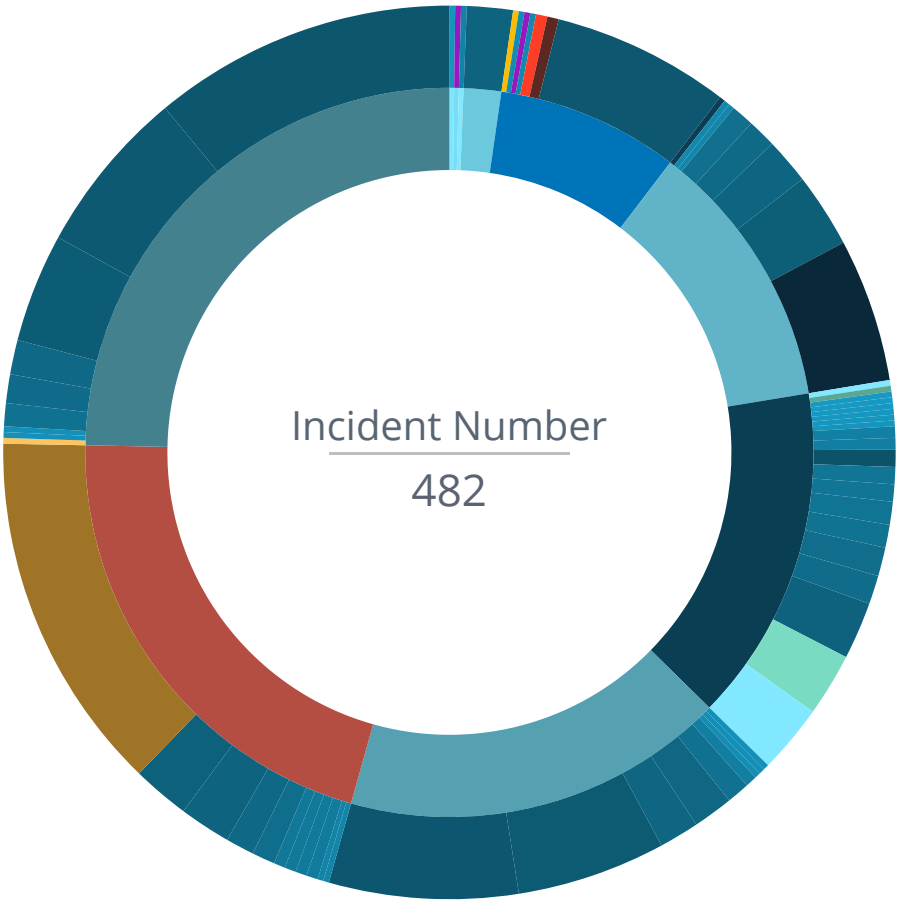


Filter statement

Filters      **Alarm Date Range** 1/1/25 to 7/31/25 | **Is Locked** true | **Is Active** true

Percent of Incident Responses by Incident Type

■ Incident Type Group  
■ Incident Type Code

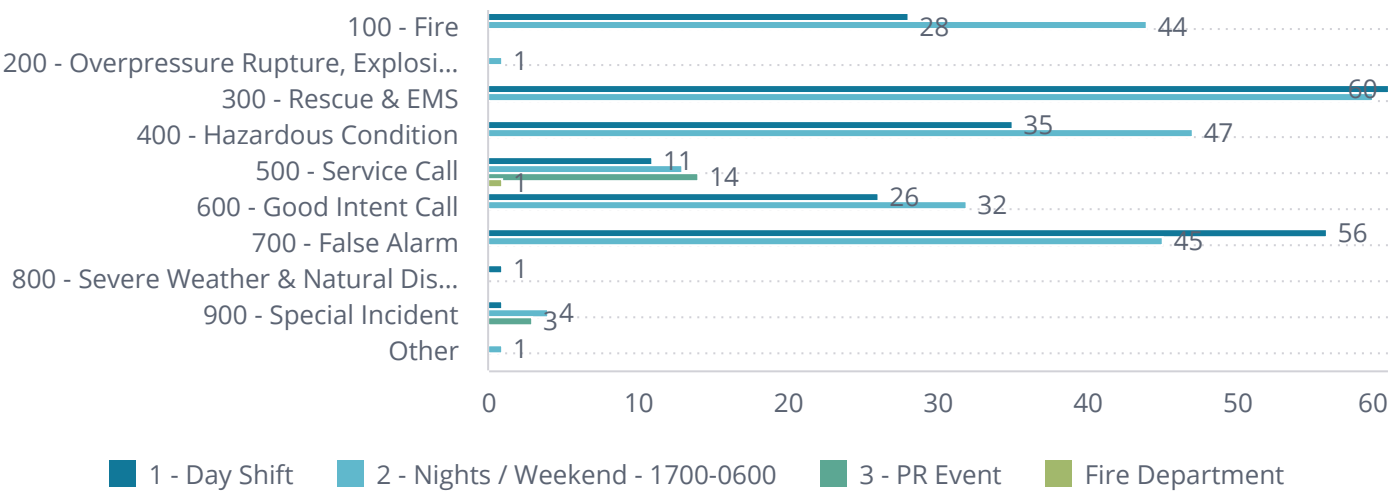


Filter statement

Filters

Alarm Date Range 1/1/25 to 7/31/25 | Is Locked true | Is Active true

Incident Type



Custom ▾

Jan 1, 2025 - Jul 31, 2025 ▾

02:17

MM:SS

Average First Apparatus Turnout Time

05:55

MM:SS

90th Percentile First Apparatus Turnout Time

212

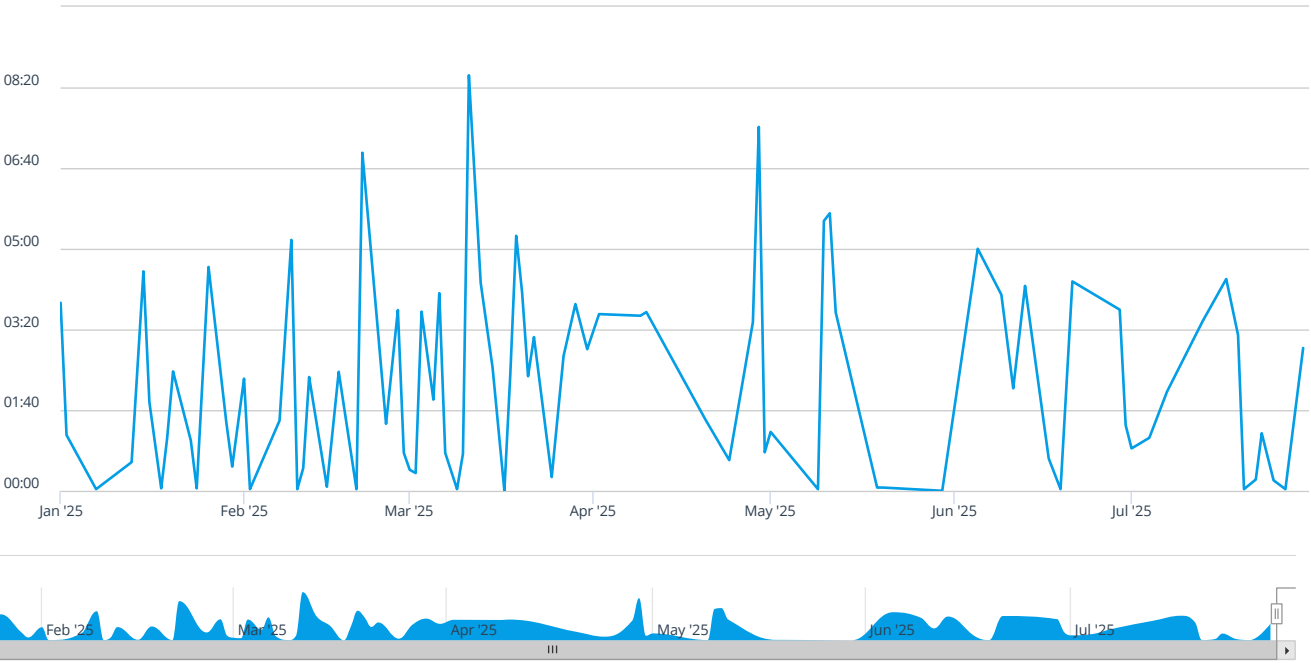
DAYS

In Selected Time Slice

120

INCIDENTS

In Selected Time Slice



Counts

% Rows

% Columns

% All

	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Total
00:00 - 00:29	7	6	9	2	5	2	8							39
00:30 - 00:59	1	2	3	1		1	1							9
01:00 - 01:29	4	2	1	2	1	1	1							12
01:30 - 01:59	2		2				2							6
02:00 - 02:59	2	2	5	1		2	4							16
03:00 - 04:59	1	2	3	3	2	5	4							20
05:00 - 09:59	2	2	7	2	2	2	1							18
Total	19	16	30	11	10	13	21							120
Exceptions														10

The background features abstract purple shapes. In the top left, there is a thick, curved line that sweeps across the upper portion of the page. In the bottom right, there is a large, solid purple area with a wavy, mountain-like top edge.

# **DEVELOPMENT SERVICES**

**PRIORITY PROJECTS****1. Comprehensive Master Plan Update:**

<b>PHASE 1 COMPREHENSIVE PLAN UPDATE</b>	
<b>MONTHS 1-3</b>	<b>Status</b>
<b>MOBILIZATION</b>	
Work session with the City Council, Planning and Zoning Commission, & others	<ul style="list-style-type: none"> <li>City Council Work Session - May 27, 2025 at 6 p.m.</li> </ul>
Formation of Advisory Committee (Comprehensive Plan Advisory Committee - CPAC)	<ul style="list-style-type: none"> <li>Approved by the CC on May 27, 2025. Staff sent the list on June 6, 2025.</li> </ul>
CPAC Advisory Committee meeting Update	<ul style="list-style-type: none"> <li>July 17, 2025 Kick-off Session.</li> <li>Sunday, August 31, 2025</li> </ul> <p>Community Engagement Booth at the Angleton Artisan Market, Brazoria County Fairgrounds</p> <p>○</p>

**2. Certificate of Occupancy Report – July Report is attached.****MONTHLY REPORT TOPICS**

**PUBLIC HEARINGS AND ACTION ITEMS** (The following were all recommended to Council for final action and will appear on the August 26, 2025, City Council agenda)

- Discussion and possible action to approve Ordinance No. 20250826-000 approving the 2025 Annual Service Plan Update for the public improvements in the Green Trails Public Improvement District (PID), and approving the updates to

the 2025 Assessment Roll, in accordance with chapter 372 of the Texas Local Government Code.

2. Discussion and possible action to approve Ordinance No. 20250826-000 approving the 2025 Annual Service Plan Update for the public improvements in the Kiber Reserve Public Improvement District (PID), and approving the updates to the 2025 Assessment Roll, in accordance with chapter 372 of the Texas Local Government Code.
3. Discussion and possible action to approve Ordinance No. 20250826-000 approving the 2025 Annual Service Plan Update for the public improvements in the Greystone Public Improvement District (PID), and approving the updates to the 2025 Assessment Roll, in accordance with Chapter 372 of the Texas Local Government Code.
4. Discussion and possible action to approve Ordinance No. 20250826-000 approving the 2025 Annual Service Plan Update for the public improvements in the Riverwood Ranch, Phases 1 and 2 Public Improvement District (PID), and approving the updates to the 2025 Assessment Roll, in accordance with Chapter 372 of the Texas Local Government Code.
5. Discussion and possible action to approve Ordinance No. 20250826-000 approving the 2025 Annual Service Plan Update for the public improvements in the Riverwood Ranch North Public Improvement District (PID), and approving the updates to the 2025 Assessment Roll, in accordance with chapter 372 of the Texas Local Government Code.
6. Discussion and possible action on a request submitted by Ellen Eby on behalf of Peach Street Farmers Market to obtain permission to close the 200 block of East Peach St. on September 27, 2025, until 4:00 PM, for the 2nd Annual Pickle Festival.

#### PUBLIC HEARINGS AND ACTION ITEMS

9. Conduct a public hearing, discussion, and possible action to approve Ordinance No. 20250826-000 rezoning approximately 1.69 acres, from Light Industrial (LI) Zoning District to Single Family Residential 7.2 (SF-7.2) Zoning District, for property located in the 1000 Block of E. Orange St., (BCAD PID No. 170806), north of the intersection of Farrer St., Angleton Texas.
10. Conduct a public hearing, discussion, and possible action to approve Ordinance No. 20250826-000 Annexing approximately 26.084 acres out of 41.876 acres TNMP Company (ETJ) into the City Limits, for property (White Oak Substation) located adjacent and north of 3343 E Mulberry St/ HWY 35, Angleton, TX 77515.

## REGULAR AGENDA

15. Discussion and possible action on the Windrose Green Section 8 Final Plat, located off Parks Edge Lane and New Dawn Drive.
16. Discussion and possible action on the Preliminary Plat of the Ashland Street Dedication Section 7.

### **Other development related Issues:**

**Gambit Battery Park:** *On 6/10/2025, under Mayor and Council Communications, Council Member Christiene Daniel requested that Development Services with Legal provide research and an update on The Gambit/Power Plus Battery Park Facility and the SUP55 (Specific Use Permit) and zoning history since within in the SF7.2 Zoning, as it relates to electrical generation.*

**JULY 22, 2025:** *Public input was received from abutting neighbors, before the Council regarding public issues regarding the Battery Storage Use.*

Research findings were presented to the City Council from Randle Law Office regarding the SUP, Specific Use status, and conflicts between the zoning classification of the property and the categorization of the use. Randle Law concluded that the Battery Park is a storage type energy storage system.

**Routine Visits** are ongoing and will continue as we monitor the noise levels from surrounding access points. To date, no noise has been realized above the 85 decibel threshold.

**AUGUST 14, 2025 Gambit Battery Storage Site Visit:** Administration/Leadership Team toured the facility to verify the conditions of the SUP/Ordinances which adopted the Specific Use Permit. Details regarding screening, buffering, landscaping, etc. are forthcoming and will be presented before Council in early September/2025. Staff has been following up with the Power Plus team to address all outstanding questions and issues. A formal communication is expected to be completed and presented before Council in early September.

**Austin Colony Subdivision Section 1 A: Pre-Construction meeting is scheduled for August 26, 2025 3PM.**

**CODE ENFORCEMENT STATS**  
**SUMMER QUARTER - JULY 2025- AUGUST 2025**

CODE ENFORCEMENT ACTION/TYPE	JULY THRU CURRENT
JUNK/ABAND VEHICLE	5
TALL GRASS	24
OUTSIDE STORAGE	4
MISC./DEAD TREES	2
SUBSTANDARD STRUCTURE	1
WRITTEN WARNINGS/LETTERS	19
GAME MACHINE (ABOVE MAX) LOCATIONS	3
PARKING LOT	1
RV VEHICLE VIOLATION	1
STAGNANT POOL	4
CASES CLOSED	21
HEALTH COMPLAINTS/INSPECTIONS	6
LIENS ISSUED	14

**DEMOLITIONS- JULY THRU CURRENT**

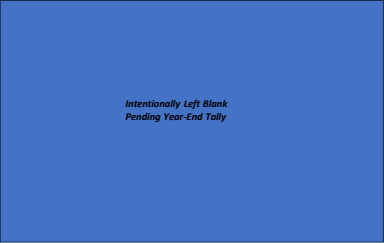
DELAPIDATED STRUCTURES PENDING	8
1036 Anderson	
721 W. Mulberry St.	
320 W. Peach	
N. Rock Island Apartments	
132 E. Pearch	
710 W. Mulberry	
514 N. Hurst Pl	
811 W. Miller	
Valdez Square Apts.	

City of Angleton

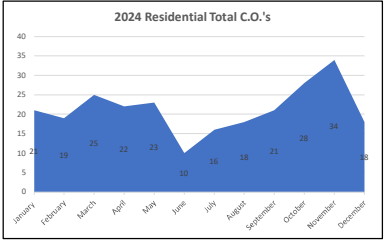
Single Family Homes Completion Totals

Reported as of 8/01/2025

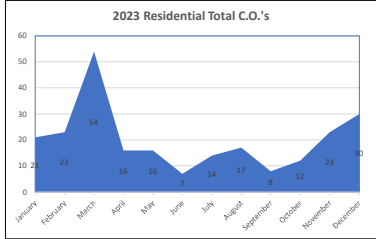
Month	2025 Residential Total C.O.'s
January	24
February	36
March	45
April	36
May	26
June	17
July	18
August	
September	
October	
November	
December	
Yearly Total	202



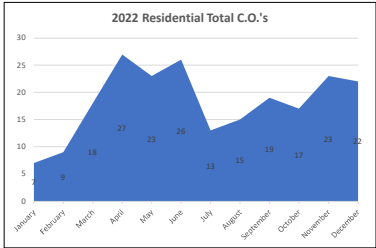
Month	2024 Residential Total C.O.'s
January	21
February	19
March	25
April	22
May	23
June	10
July	16
August	18
September	21
October	28
November	34
December	18
Yearly Total	255



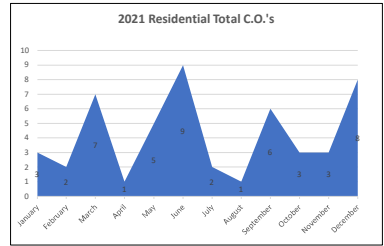
Month	2023 Residential Total C.O.'s
January	21
February	23
March	54
April	16
May	16
June	7
July	14
August	17
September	8
October	12
November	23
December	30
Yearly Total	241



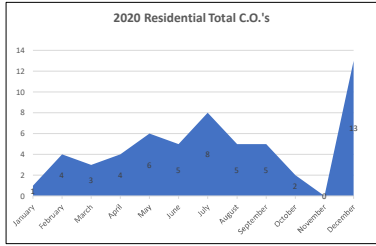
Month	2022 Residential Total C.O.'s
January	7
February	9
March	18
April	27
May	23
June	26
July	13
August	15
September	19
October	17
November	23
December	22
Yearly Total	219



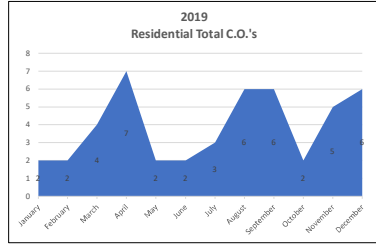
Month	2021 Residential Total C.O.'s
January	3
February	2
March	7
April	1
May	5
June	9
July	2
August	1
September	6
October	3
November	3
December	8
Yearly Total	50



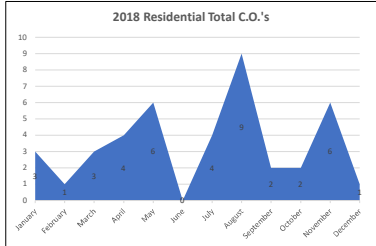
Month	2020 Residential Total C.O.'s
January	1
February	4
March	3
April	4
May	6
June	5
July	8
August	5
September	5
October	2
November	0
December	13
Yearly Total	56



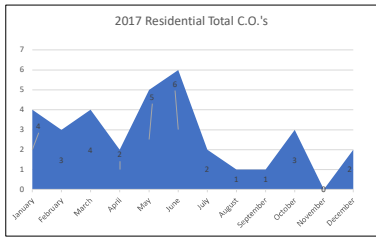
Month	2019 Residential Total C.O.'s
January	2
February	2
March	4
April	7
May	2
June	2
July	3
August	6
September	6
October	2
November	5
December	6
Yearly Total	47



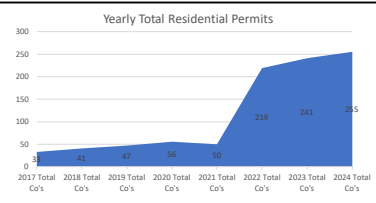
Month	2018 Residential Total C.O.'s
January	3
February	1
March	3
April	4
May	6
June	0
July	4
August	9
September	2
October	2
November	6
December	1
Yearly Total	41



Month	2017 Residential Total C.O.'s
January	4
February	3
March	4
April	2
May	5
June	6
July	2
August	1
September	1
October	3
November	0
December	2
Yearly Total	33



Year	Yearly Total Residential Permits
2017 Total Co's	33
2018 Total Co's	41
2019 Total Co's	47
2020 Total Co's	56
2021 Total Co's	50
2022 Total Co's	219
2023 Total Co's	241
2024 Total Co's	255
8-Year Total Co's	942





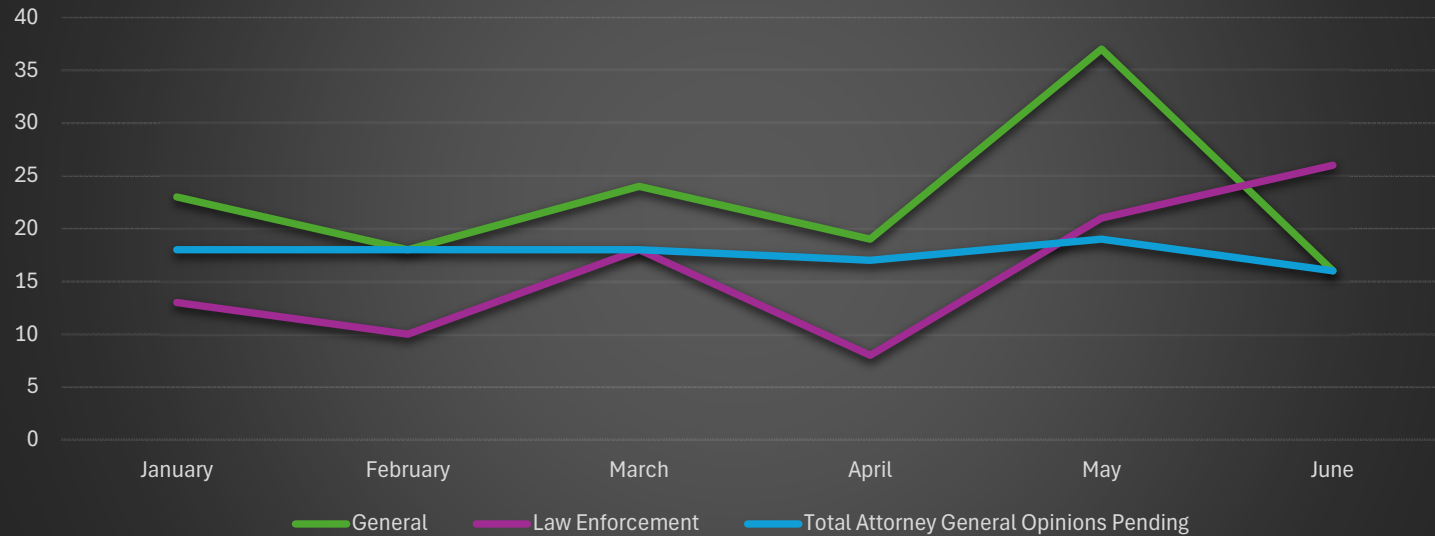
# **CITY SECRETARY'S OFFICE**



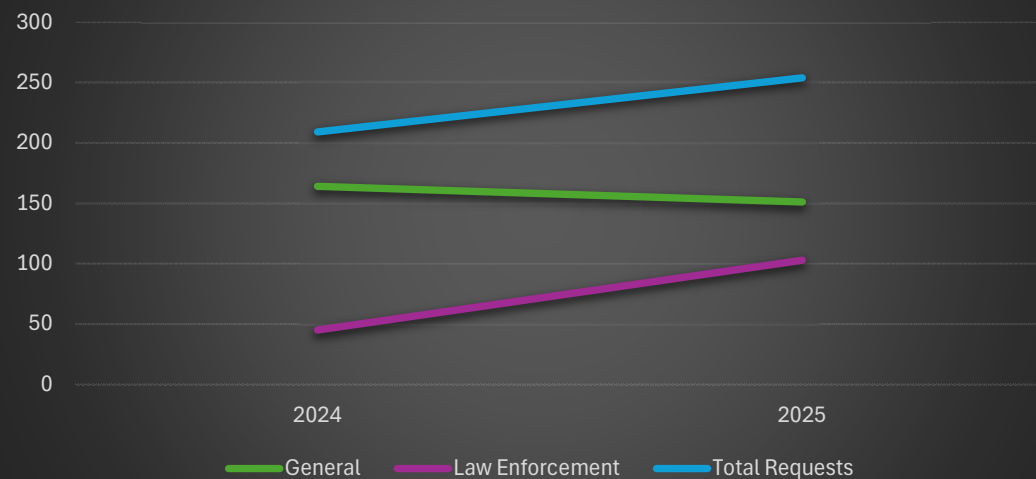
**CITY OF ANGLETON, TEXAS  
OFFICE OF THE CITY SECRETARY  
JULY 2025 REPORT**

ACTIVITY	DESCRIPTION	MONTHLY TOTAL	YEAR-TO-DATE TOTAL
City Council Agendas	City Council meetings, workshop agendas, & Notice of Quorum prepared & posted in accordance with Local Government Code.	2	2
Executive Sessions	Executive Sessions posted	3	13
Council Minutes	Minutes approved	3	13
Ordinances	Ordinances written, processed, &/or published	1	11
Resolutions	Resolutions written & processed	0	10
Contracts & Agreements	Contracts & Agreements approved & executed	2	29
Deeds / Easements	Plats / Deeds / Easements, executed & recorded	1	1
Laserfiche Imaging	Scanned pages City-wide documents	2,460	7,436
<b>OTHER:</b>			

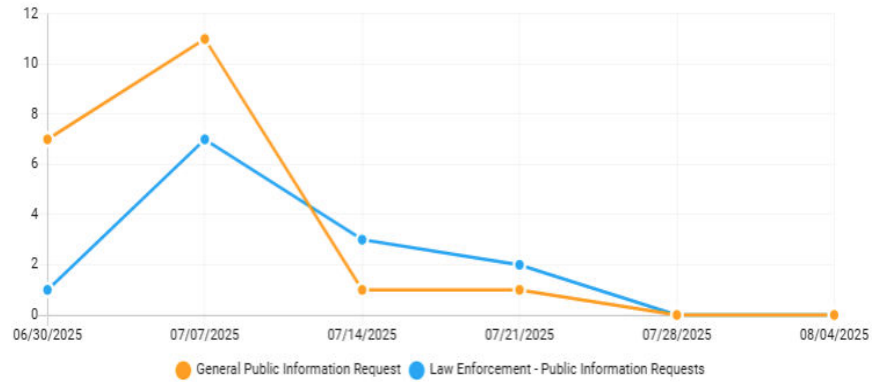
## Requests Received and Attorney General Opinions Pending 2025 Monthly Trend



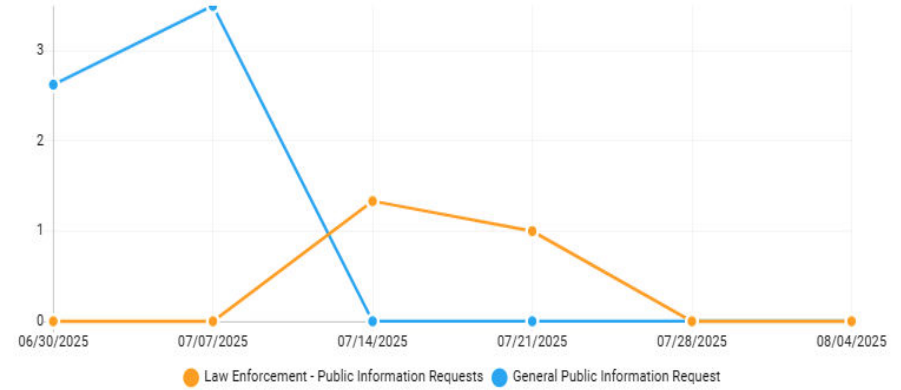
## 2024-2025 Year-To-Date Comparison



Processed Requests  
July 2025



Average Completion Time  
July 2025



20

General Public Information Request

13

Law Enforcement - Public Information Requests

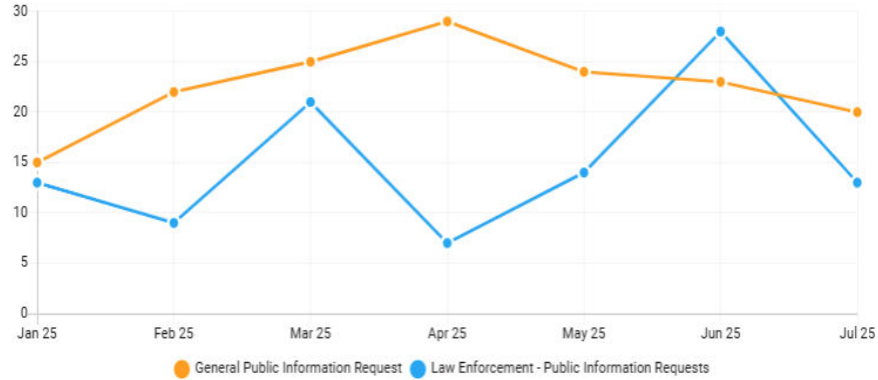
1.25

Law Enforcement - Public Information Requests

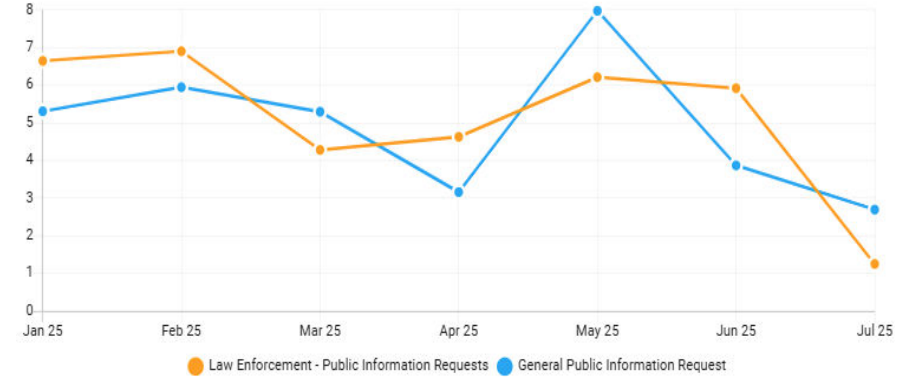
2.69

General Public Information Request

Processed Requests  
Year-to-Date



Average Completion Time  
Year-to-Date



158

General Public Information Request

105

Law Enforcement - Public Information Requests

5.58

Law Enforcement - Public Information Requests

5.4

General Public Information Request

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

# **MUNICIPAL COURT**

**CITY OF ANGLETON, TEXAS  
MUNICIPAL COURT  
JULY, 2025 REPORT**

ACTIVITY	TOTAL		YTD
Transition to a paperless environment	80%		80%
Number of Citations filed			
Police Department	Citations 98		5,242
	Warnings 351	Total	
	449		
Code Enforcement	7		65
Animal Control	4		10
Municipal Court	22		276
School Officer	0		0
Warrants			
Warrants outstanding	753		3,044
Warrants issued	112		1,046
Warrants cleared	161		1,008
Dismissals			
Compliance Dismissals	11		220
Deferred/DSC Dismissals	82		589
Other			
New cases filed	109		1,861
Fees			
Omni Base State Fee	\$	295.63	\$ 2,285.80
Child Safety Fee	\$	109.00	\$ 4,593.64
State Criminal Costs and Fees	\$	11,115.76	\$ 166,184.35
Amount collected by collection agency	\$	3,079.26	\$ 32,357.74

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# **COMMUNICATIONS & MARKETING**



## **PROJECTS**

### **1. King Municipal Operations Center (KMOC)**

We continue our project meetings every two weeks.

### **KMOC PROJECT UPDATE FOR 8/26/2025**

1. Building pad is complete and passed
2. Utilities mostly complete
3. Fire line still in permitting
4. Starting concrete footings this week
5. Building underground (plumbing and electrical begin this week)
6. Site grading in progress

### **ISSUES:**

1. Potential gas lines preventing storm tie-in
2. TxDOT storm tie-in permitting
3. Existing sanitary sewer line flow line was found to be too high
4. Weather (rain and mud) has delayed progress

### **CONTINGENCY USAGE:**

1. Shipping containers
  - a. Needed for early demolition of existing building
  - b. Should expedite project completion and has improved project logistics

### **Items to note:**

#### **1. Communication During Construction**

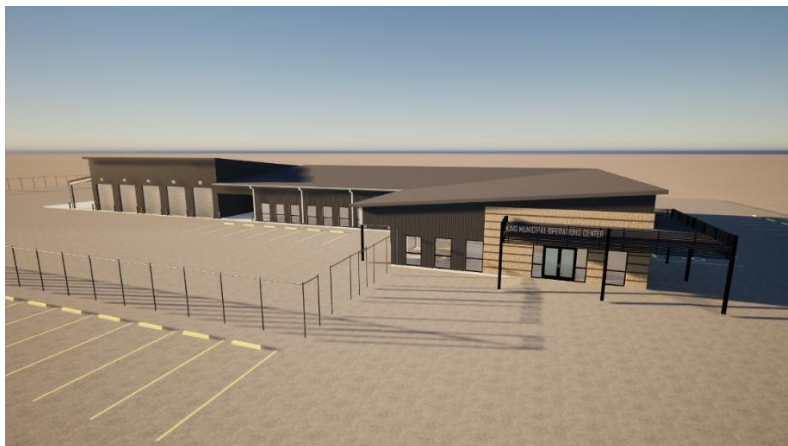
- Project updates will be provided through the following channels:
  - Biweekly team meetings
  - Monthly project report
  - Monthly City Council updates



KMOC FLOOR  
PLAN.pdf



FinishPres041425\_i  
AD.pdf



## SPECIAL EVENTS

### 1. Artisan Market

- **Event Dates:** August 30–31
- **Location:** Brazoria County Fairgrounds
- **75 vendors** filling **Auditorium** and the **Hall of Exhibits**.
- A full lineup of **food trucks** has also been secured for the event.



A poster for "CONCERT IN THE PARK" in Angleton, Texas. It features three concerts: "Texas Eagles" on September 5th, "Stefani Montiel" on September 12th, and "Reputation: A Tribute to the Music of Taylor Swift" on September 19th. The poster includes a list of sponsors and a photo of Stefani Montiel. At the bottom, it says "Live Music • Food Trucks • Bring your lawn chair and have some fun! Three great FREE concerts in September @7pm." and "ANGLETON".

### 2. September Concert in the Park

September 5 – Texas Eagles

September 12 – Tejano Night Stefani Montiel

September 19 – Reputation – Taylor Swift Tribute

### 3. Angleton Market Days

November 15/16 2025 Market is almost full.

### 4. Heart of Christmas

Planning has begun

## ECONOMIC DEVELOPMENT

Due to the sensitive nature of economic development discussions and the need to maintain confidentiality for prospective developers, detailed reports on economic development activities will be provided in Executive Session or through confidential correspondence as appropriate.

---

### COMMUNICATIONS PLAN FOR August

Key Messaging Topics:

Month: August

- **Back to School:** Provide resources and tips for students and parents as they prepare for the new school year.
- **National Lifeguard Appreciation Day**
- **Boards and Commission Vacancies Announcement**
- **Pre Event Coverage for Concert in the Park**
- **Artisan Market Coverage**
- **National Senior Citizen Day – highlight our senior programming.**
- **Tape City Council Jumbotron Message**

### Recent Engagement

- **Waste Connections with Council Members Blaine Smith and Barbara Simmons**
- **Meeting with County PIO and EM Laura Norman**

### SAVE THE DATE!

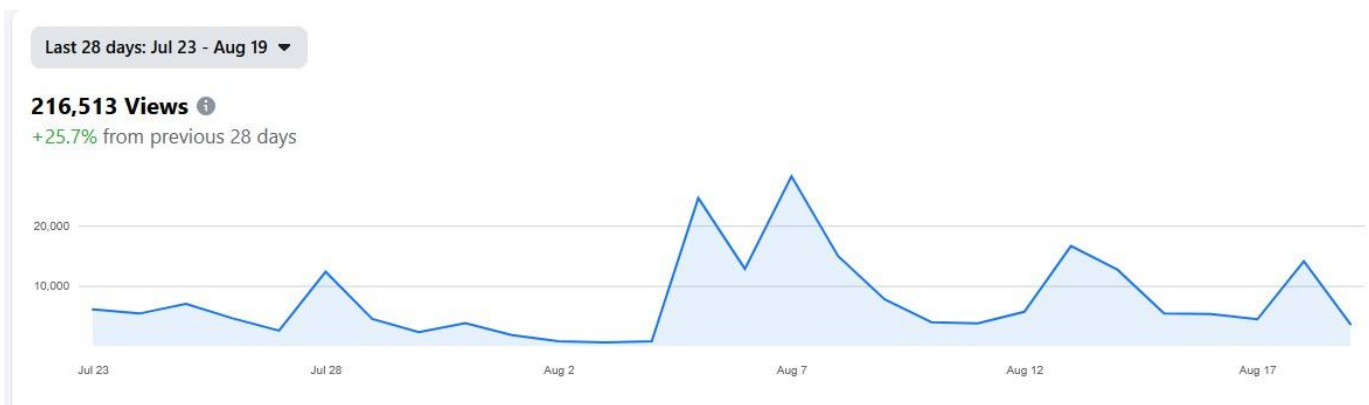
**TOWN HALL for Water Rate Discussion**

**Angleton Recreation Center Gym**

**September 18 6:30 PM**

### Facebook Insights Last 28 Days

**216,513 Views**



## TOP CONTENT

### Top content

based on views

[See all](#)

						
Wed Aug 6, 10:41pm <b>41,642</b> Views	Tue Aug 5, 10:20am <b>27,973</b> Views	Wed Aug 13, 3:59pm <b>17,638</b> Views	Fri Aug 8, 10:55am <b>16,381</b> Views	Mon Aug 18, 9:57am <b>11,343</b> Views	Mon Jul 28, 8:48am <b>10,900</b> Views	Wed Jul 23, 4:30pm <b>8,466</b> Views

### Upcoming Projects

**INSIDE Angleton:** Please share your ideas for feature stories you would like to see.

Thank you,

**Martha Eighme, PCED, CPC, CTE**

Director of Communications and Marketing

979-849-4364 ext. 2111

[www.angleton.tx.us](http://www.angleton.tx.us)

City of Angleton

121 S. Velasco

Angleton, TX 77515



An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

# **EMERGENCY MANAGEMENT**



## **City of Angleton Office of Emergency Management Report**

August 2025

Laura Norman – Emergency Management Coordinator

### **Current Objectives**

1. Finish out FEMA projects for Beryl.
2. Ensure the City is prepared to respond to emergencies and disasters of all types in coordination with local partners.
3. Finalize activation staffing plan and prepare participants.

### **Current Actions**

1. **Monitoring** – Potential tropical impacts, grid conditions, mass gatherings, and local impacts from chemical emergencies.
2. **FEMA Reimbursement** – Following up on all “obligated” projects to determine timing of funding. All requested documentation has been submitted.
3. **Disaster Contracts** – Working with Purchasing agent to procure Debris Monitoring contract.
4. **Preparedness** – Establishing objectives for cross discipline response preparedness for all hazards including severe weather, chemical emergencies and acts of violence.
5. **Plans** – Received a copy of our jurisdictional profile from the State and thirteen of the twenty-two required preparedness annexes were out of date, and I am in the process of bringing us back in compliance both with the standard requirements and the new requirements from this legislative session.
6. **Community** – Coordinating with long term care facilities, AISD, BCSO, and industry partners for preparedness activities and operational planning.
7. **Response** – Provided logistical support to the IT department during recent activation.

### **Planned Activities**

1. Provide local training opportunities to meet the needs and schedules of our staff.
2. Initiate volunteer coordination strategies throughout the community to prepare for integrated response to emergencies and disasters.
3. Coordinate with internal departments to establish support capabilities for disaster response and recovery.

The background features abstract, flowing purple shapes. A thick, curved line starts from the top left, dips down, and then rises towards the top right. Another large, rounded shape is positioned in the bottom right corner, partially overlapping the page edge.

# **HUMAN RESOURCES**

**Colleen Martin 08/21/2025**

**Human Resources** has been busy catching up with items that could not be finished while the system was down.

Submitted historical turnover data to the Mayor as requested.

	2021 (Aug-Dec only)	2022	2023	2024	2025 as of 8/14/25
Avg Turnover Rate	20.6%	36.4%	41.9%	43.1%	21.3%
Terminations	36	64	74	77	38
Avg Employee Count	174.8	175.9	176.6	178.8	178.5

Submitted historical employee benefit budget numbers to the Mayor.

The budgeted amounts are based on the recommendation from the brokers, HUB (2023) and Lockton (2024 onward). Only estimates are provided to help us develop a cost in our budget; however, because the city has a calendar year plan, these are only estimates, and actual figures do not come in until late October or early November.

Finance makes a midyear adjustment to the plan to move the funds when necessary.

**2026-**In July, Lockton recommended we budget for a 20-25% increase; we have budgeted for an 18% increase. Offers will not come in for 8-10 weeks.

**2025-** In October 2024, the loss ratio of 101.8%. In October 2024, BCBS offered a renewal with a 19.3% increase. By November, we had negotiated a 0% increase for renewal

Budgeted \$2,661,506 Actual \$2,327,262 difference \$334,244

**2024-** In October 2023, the loss ratio of 137.4%. In October 2023, BCBS offered renewal at a 21.2% increase, and by November, we had negotiated a 10% decrease for renewal.

Budgeted \$2,190,621 Actual \$2,314,353 difference \$ 123,732

**2023-**In October 2022, June 2022 showed a loss ratio of 124.7%. In November, we negotiated a -9% decrease for renewal.

Budgeted \$1,899,556 Actual \$1,752,498 difference \$147,058