



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** March 8, 2022

**PREPARED BY:** Colleen Martin

**AGENDA CONTENT:** The discussion and possible action on the Enterprise rental fleet program.

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** EnterTextHere

**FUNDS REQUESTED:** EnterTextHere

**FUND:** EnterTextHere

### EXECUTIVE SUMMARY:

In September 2020, the city began a partnership with Enterprise to replace older fleet vehicles with new vehicles, this program also included a maintenance agreement for most city vehicles, as well as GeoTabs for tracking vehicles. The first vehicle was received in February of 2021 and since that date the city has received 34 vehicles in the following departments: 1 Animal Services, 3 Development Services, 8 Parks and Recreation including a bus, 15 Public Works including a street sweeper, and 5 Police including the Chief's vehicle. The decreased the city's average fleet age by 20%.

Enterprise accepted 23 vehicles from Angleton for auction with an estimated buyout of \$204,820 and a profit after the monthly lease cost of \$83,576,

In FY23, the city is looking to add an additional \_\_\_\_\_ vehicles through the Enterprise program as follows: Parks and Rec-2, Police-4, Development Services-1, IT-1, City Hall-2, Fire-\_\_\_\_\_, and Public Works-9.

### RECOMMENDATION:

Staff recommends the continuation of the Enterprise program and the addition of \_\_\_\_ vehicles for FY23.