



Angleton ISD

Meeting the needs of our Expanding District

Current Bond Projects

Expected Costs - 90 million

Current Bonds sold - 85 million

I&S tax rate - dropped 2 cents and expected to drop this upcoming year



Current Bond Projects

Softball Field Renovations - Complete - 10% savings

Central Stage - Complete - 13% savings

Transportation Center - Substantial Completion - 12.3% savings

CTE center - Phase 1 substantial completion scheduled for July 22

Phase 2 - High school renovations - substantial completion scheduled for December 22 - 8% estimated savings

Estimated savings from the 85 million - 3 - 5 million dollars



District Growth

Summer of 2022 AISD had a Demographic study done to research district growth.

- By 2025 there will be an estimated 1500 new homes
 - Updated - estimated 2500 to 3000
- By 2030 there will be an estimated 2750 new homes
 - Updated estimated 10,000
- There are an estimated possible additional 8000-10,000 homes in development within the district



Enrollment

Current Enrollment - 6740 up 62 students from last year (1%)

Estimated enrollment in 2025 - 7526.68 (up 9% increase)

Estimated enrollment in 2030 - 12,000 plus

Maps



Estimated dates to exceed capacity at schools

Central - Beyond 2030

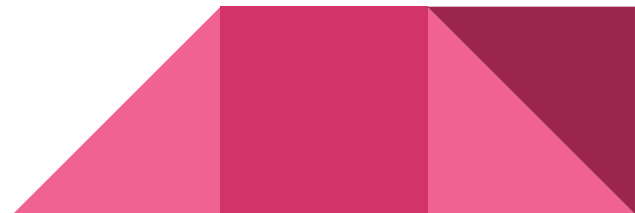
Frontier - 2023/2024 school year (1 year)

Northside - 2025/2026 school year (3 years)

Rancho Isabella - 2026/2027 school year (5 years)

Southside - 2025/2026 (3 years)

Westside - 2022/2023 (next year)



Estimated dates to exceed capacity at schools

AJH - 2027/2028 - 2027/2028 (6 years)

AHS - Beyond 2030



Next Steps

Strategic Planning - Started March 1

Goal Meeting - March 31 and April 1

Bond Planning - Kickoffs in May 2022

Expected Bond election - November 2022

