



# AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** 1/27/2025

**PREPARED BY:** Megan Mainer, Director of Parks & Recreation and Jason O'Mara, Assistant Director of Parks & Recreation

**AGENDA CONTENT:** Discussion and possible action on Angleton Better Living Corporation transfers to the General Fund for Parks & ROW, Recreation Division, and Angleton Recreation Center Division.

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** Parks & ROW (GF-01-550) - \$404,512

**FUNDS REQUESTED:** TBD based on Decision Packages

Recreation (Fund 50) - \$440,458

Angleton Recreation Center Divisions (Fund 60) - \$694,610

**FUND:** Various

## EXECUTIVE SUMMARY:

On September 21, 2024, the Angleton Better Living Corporation (ABLC) approved the Angleton Better Living Corporation budget including the following transfers:

- Parks & ROW (GF-01-550) - \$404,512
- Recreation (Fund 50) - \$440,458
- Angleton Recreation Center Divisions (Fund 60) - \$694,610

The City Council approved a 2% COLA on September 24, 2024.

On Tuesday, January 14, 2025, the Finance Department presented an agenda item to the City Council regarding the FY 24-25 budget book, findings, and development of a plan to balance the budget. The transfers outlined for ABLC for Parks & ROW, Recreation Division, and Angleton Recreation Center Division were as follows:

- Parks & ROW (GF 01-550) - \$409,039
- Recreation (Fund 50) - \$550,876
- Angleton Recreation Center (Fund 60) - \$440,500

Overall transfers for Parks & ROW, Recreation Division, and Angleton Recreation Center Division need to be updated as budget adjustments to reflect approved decision packages and the 2% COLA.

**RECOMMENDATION:**

Staff recommends ABLC discuss the appropriate transfer amounts and make a recommendation to City Council regarding the transfers to the General Fund for Parks & ROW, Recreation Division, and Angleton Recreation Center Division.