



AGENDA ITEM SUMMARY FORM

MEETING DATE: 6/14/2021

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discuss and possible action on budget recommendations for Parks, Right-of-Way, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation division budgets for fiscal year 2022-2023.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: None

FUNDS REQUESTED: None

FUND: None

EXECUTIVE SUMMARY:

Staff is at the preliminary budget preparation stage of budget planning and does not have detail on new programming, services, maintenance, or project needs within this budget review. However, staff would like Angleton Better Living Corporation and the Parks & Recreation Board to provide direction on what types of programs, services, maintenance, and projects the Parks & Recreation Department should pursue in FY2022 and 2023.

RECOMMENDATION:

Staff recommends ABLC and the Parks and Recreation Board provide budget recommendations for Parks, Right-of-Way, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation division budgets for fiscal year 2022-2023.