



AGENDA ITEM SUMMARY FORM

MEETING DATE: 1/17/2023

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on designation of projects for the Angleton Better Living Corporation for fiscal year 2022-2023.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$160,099.00

FUNDS REQUESTED: \$160,099.00

FUND: 40-506-520

EXECUTIVE SUMMARY:

Pursuant to the Texas Local Government Code, Secs. 505.159, staff proposes that the Angleton Better Living Corporation use of sales tax proceeds to fund all, or portions of, the following projects for fiscal year 2022-2023:

PROJECT	AMOUNT
a. Agreement between Angleton ISD and City to rehabilitate tennis courts on Downing Street approved by ABLC at the June 6, 2022 meeting to be funded through ABLC fund balance	\$46,313
b. Design Development for Freedom Park Passive Area to be completed by Burditt Consultants which was approved by ABLC at the October 3, 2022 meeting	\$64,638
c. Pursue a TxDOT Transportation Alternatives (TA) Grant in project category Active Transportation Non-Infrastructure for a Multimodal Transportation and Trails Master Plan (pre-app due Jan 27, 2023)	Estimated \$20,000
d. Angleton Recreation Center aerobics room improvements	Estimated \$70,000
e. Angleton Recreation Center natatorium lighting	Estimated \$27,000
f. IT Server/Data Storage	Estimated \$17,000
g. Address ADA Self-Evaluation and Transition Plan violations identified on year one of the five-year action plan	Estimated \$209,987
h. Land, buildings, equipment, facilities, and improvements to enhance the City of Angleton's public park facilities, suitable for amateur sports, entertainment, tourist, and public park purposes and events, including parks and park facilities, open space improvements, and related parking facilities, roads, water and sewer facilities, and other related improvements that enhance any of those items	Estimated \$100,000

TOTAL \$508,625

RECOMMENDATION:

The Angleton Better Living Corporation approved funding to rehabilitate Angleton ISD tennis courts on Downing Street on June 6, 2022. The Finance Department confirmed this project would be paid for out of ABLC fund balance.

The Angleton Better Living Corporation approved design development for Freedom Park Passive Area to be completed by Burditt Consultants on October 3, 2022.

Angleton Better Living Corporation discussed addressing high priority items in the Angleton Recreation Center and ADA Self-Evaluation and Transition plan items on October 3, 2022.

Additionally, funds for a Multimodal Transportation and Trails Master Plan are available through a TxDOT Transportation Alternatives (TA) Grant in project category Active Transportation Non-Instructure. A trails master plan is one of the Parks & Recreation Strategic action items listed for this year. The grant requires a local match of 20%. Staff is estimating \$100,000 for a Multimodal Transportation and Trails Master Plan.

SUGGESTED MOTION:

I move we approve funding to rehabilitate Angleton ISD tennis courts on Downing Street to be paid out of ABLC fund balance, pursue design development for Freedom Park Passive Area to be completed by Burditt Consultants, and pursue a TxDOT Transportation Alternatives (TA) Grant in project category Active Transportation Non-Instructure for a Multimodal Transportation and Trails Master Plan.