

## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 1/17/2023

**PREPARED BY:** Megan Mainer, Director of Parks & Recreation

**AGENDA CONTENT:** Conduct a public hearing regarding designation of projects for the Angleton

Better Living Corporation for fiscal year 2022-2023.

**AGENDA ITEM SECTION:** Public Hearing

**BUDGETED AMOUNT:** \$160,099.00 **FUNDS REQUESTED:** \$160,099.00

**FUND:** 40-506-520

## **EXECUTIVE SUMMARY:**

Pursuant to the Texas Local Government Code, Secs. 505.159, staff proposes that the Angleton Better Living Corporation use of sales tax proceeds to fund all, or portions of, the following projects for fiscal year 2022-2023:

PROJECT AMOUNT

a. Agreement between Angleton ISD and City to rehabilitate tennis courts on Downing Street approved by ABLC at the June 6, 2022 meeting to be funded through ABLC fund balance	<del>\$46,313</del>
b. Design Development for Freedom Park Passive Area to be completed by Burditt Consultants which was approved by ABLC at the October 3, 2022 meeting	\$64,638
c. Pursue a TxDOT Transportation Alternatives (TA) Grant in project category Active Transportation Non-Instructure for a Multimodal Transportation and Trails Master Plan	Estimated \$20,000
d. Angleton Recreation Center aerobics room improvements	Estimated \$70,000
e. Angleton Recreation Center natatorium lighting	Estimated \$27,000
f. IT Server/Data Storage	Estimated \$17,000
g. Address ADA Self-Evaluation and Transition Plan violations identified on year one of the five-year action plan	Estimated \$209,987
h. Land, buildings, equipment, facilities, and improvements to enhance the City of Angleton's public park facilities, suitable for amateur sports, entertainment, tourist, and public park purposes and events, including parks and park facilities, open space improvements, and related parking facilities, roads, water and sewer facilities, and other related improvements that enhance any of those items	Estimated \$100,000

TOTAL \$508,625

## **RECOMMENDATION:**

The Angleton Better Living Corporation will conduct a public hearing to solicit citizen input regarding the proposed projects and type of general projects identified and described.