



AGENDA ITEM SUMMARY FORM

MEETING DATE: 12/16/2024

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion on CIP priorities for Parks, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation divisions and parkland dedication spending plan for the fiscal year 2024-2025.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: None

FUNDS REQUESTED: None

FUND: None

EXECUTIVE SUMMARY:

Staff has prepared a preliminary capital outlay and CIP projects for the fiscal year 2024-2025. Staff is seeking the Angleton Better Living Corporation's input on the preliminary CIP projects for Parks, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation divisions and parkland dedication spending plan for fiscal year 2024-2025 as it relates to the Parks & Recreation Master and Strategic Plan.

ABLC projects approved in the fiscal year 2024-2025 include:

- Design development, construction documents, bidding, and construction administration for Freedom Park passive area;
- Abigail Arias Park - \$2M;
- Freedom Park Active Area - \$900K;
- Texian Trail Drainage - \$350K;
- Angleton Recreation Center - \$500K; and
- Angleton Recreation Center TPWD Grant - \$150K from contingency 40-506-520 (if we are not awarded the grant, funds will not be utilized for improvements)

Parkland projects approved in the fiscal year 2024-2025 include:

- Freedom Park Shade Canopy - \$16,200;
- Bates Park Gift Deed - \$9,005.33 (closing costs);
- Dickey Park Land Acquisition - \$1,000 (earnest money);
- Downing Tennis Court - \$TBD (paint over lines and new signage);
- Bates Park Pickleball Courts - \$43,500 (four dedicated pickleball courts)

Funds available to date in parkland dedication accounts amount to \$285,293.82. Staff recently learned funds could be utilized for park design development documents which could aid in the future design of Bates & Dickey Park, Veterans Park, Reuben Welch Park, BG Peck Soccer Complex, Officer Cash Memorial Dog Park, Masterson Park, and Brushy Bayou Park.

Additionally, the City of Angleton's parkland dedication extends into the ETJ per Chapter 23 – Land Development Code Section 23-20. B.1. of the City of Angleton Code of Ordinances.

RECOMMENDATION:

Staff recommends ABLC provide input on the preliminary CIP projects for Parks, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation divisions and parkland dedication spending plan for fiscal year 2024-2025 as projects relate to the Parks & Recreation Master and Strategic Plan.