

Parks & Recreation Monthly Report

Priority Projects

- **2024 ABLC Bond: Funds \$4M**
 - Abigail Arias Park
 - Current Status:
 - Initial Bids presented to Council on January 27th. All bids were rejected. The project is scheduled to repost for bidding on February 4th with a new bid opening date of February 18th at 3:00 PM.
 - Vendor solicitation: Staff received recommendations from Council on pursuing final design, agreement and pricing from Lonestar Recreation for the playground, and Vortex for the splashpad. Agreements have been sent to legal for review.
 - Staff and prepping final items for the donor campaign. Conversations with Abigail's Reach and Arias Family are ongoing. Final agreement between City and Abigail's Reach anticipated early February. Campaign video to be presented to Council.
 - Next Milestone: Present new bid proposals to Council for consideration and final playground and splash pad contracts to Council for approval on Feb 24th
 - Freedom Park Field Expansion:
 - The project was posted for bidding on January 21st and final bids are due by February 4th at 2:00PM.
 - Next Milestone: Present bid proposals to Council for consideration on Feb. 10th.
 - BG Peck Soccer Complex Grading:
 - Current Status: Comprehensive regrading on hold until funding is identified.
 - Texian Trail Drainage:
 - Current Status: Project Complete
 - Angleton Recreation Center:
 - Current projects and Tentative Schedules:
 - Natatorium Renovations - ongoing - scheduled to reopen in March.



New Playnuc by Vortex - Final components to be installed after pool plaster.



Tile & Deckings: pool decking removal and tile bead blasting started January 19th week.

- Pool slide repairs, and interior wall paint anticipated to start in mid-February.
- Basketball Gym Improvements (Flooring, ceiling, lighting, window shades): Moved to Summer 2026
- Multipurpose Room Improvements: Spring 2026
- ARC Sign: Spring 2026
- Facility flooring, Hot Water Boiler, HVAC BAS System Upgrade, Facility Lighting, Party Pad Shade Cover: 2026
- Exhaust fans and garage door replacement: TBD
- Bathroom & Locker Room Improvements: TBD
- **Freedom Park Playground**
 - Current Status: Equipment ordered with Cunningham Recreation and financing complete with Government Capital.
 - Next Milestone: Delivery of equipment tentative for late March to early April with installation anticipated to start at the end of April.
- **Bates Park Field #6**
 - Agreement with Paragon Sports was approved by Council on January 27th. Staff are scheduled to meet with Paragon Sports and Angleton Girls Softball Association on February 6th to discuss the project timeline and action items.
 - Next Milestone: Finalized selection of concrete and fencing vendors. Coordinate infield cutting with AGSA and schedule recurring biweekly meetings with Paragon to review project progress.

Parks - Fund 01-550

1. **Roof Repairs (FEMA):** Freedom and Bates Park roof repair have been completed.

2. **ARC Repairs:** Working on minor repairs and maintenance in the conference room including painting, TV and conference room furniture installation.
3. **Downtown Banners:** New 250 Anniversary banners installation began 1/30/26. Estimated completion 2/6/26
4. **Winter Projects:**
 - a. Pressure washing: Completed on Masterson Park and Lakeside Park playgrounds, all others scheduled for Feb.
 - b. Tree trimming: Completed at Freedom Park, Loop 274, 50% of Dickey park. Removed one dead tree & stump at Dickey Park.
 - c. Stump grinding: TBD
 - d. Clean-up and demo of old structures at Abigail Arias Park: Clean up of trash completed, received quotes to demo house slab.
5. **Facility Maintenance:** Continuing to work through staff requests including facility and park lighting, window and floor cleaning, minor facility repairs, and general maintenance upkeep.
6. **Work orders completed:** Park staff completed 52 worker orders for parks Facilities and other City facilities for the month of January. Includes, electrical, plumbing, general maintenance, mowing, freeze prep.
7. **Park Assessment:** Initial assessment with several Parks Board members and staff was completed in January. A preliminary report will be presented to Parks Board and ABLC in February.

Angleton Recreation Center - Fund 60

1. **Staffing:**
 - a. Accepting applications and interviews for a part-time Facility Assistant position.
 - b. Lifeguards are continuing to assist with opening and various other projects while the natatorium is under renovation.
 - i. Hiring campaign to start in mid-February to recruit spring and summer guards.
2. **HVAC Repairs:**
 - a. **RTU-1 (Completed)**
 - i. The condenser fan motor and blades replaced
 - b. **RTU-2 (Waiting on parts last update 1/5/25)**
 - i. Moisture was found on the unit, causing a heating issue. Hunton is working on a repair plan for this unit
 - c. **RTU-3 (Completed)**
 - i. Condenser coil, liquid line drier repaired
 - d. **RTU-4**
 - i. LOTO the unit and remove the 3 faulty condenser fan motors. (Completed)
 - ii. Install the new motors with capacitors and crackcase heaters. (Completed)
 - iii. Remove failed crackcase heater elements and install new heaters. (Completed)
 - e. **RTU-5 (Quote sent over to Lupe for signatures on January 30th)**
 - i. Remove old draft motor assembly and install new blower assembly
 - f. **RTU-6**
 - i. This scope of work outlines the replacement of the TXV, accumulator, liquid line drier, and motor pulley
 - Waiting on part ETA 2/10/26
 - ii. Replacing the compressor controller, but had a faulty LED indicator
 - g. **AHU- Split (Weightroom Outdoor Units) (Completed)**

- i. Installed new crankcase heaters and fuses, changed out the contactors, and installed a new float switch.

3. Programs and Promotions:

- a. Registration for Spring programs opens January 8th
- b. Staff are developing a new marketing and promotion calendar to increase membership registration, day passes, and member retention efforts.

Recreation - Fund 50

1. Marketing and Communication

- o The 2026 Winter & Spring digital playbook is available online. ([Playbook Link](#))
Playbook is available in English and Spanish.
- o Registration for Winter & Spring Programs opened on Thursday, January 8th.

2. Camps and Rec Programs

- o TAAF Youth Volleyball League concluded January 31st.
 - i. 98 participants registered on 15 teams.
- o Green Garden Workshop on Mulching on January 7th.
 - i. 16 participants
 - ii. Next workshop March 4th
- o Adult Cooking Methods Class - First class February 1st
 - i. 20 participants
- o Upcoming programs:
 - i. Mini Athletes - February 4th
 - ii. Adult Women's Volleyball - February 12th
 - iii. Spring Break Camp - March 9th

3. Senior Programs

- o Silver Hearts Monthly Drop in Program Participation Totals for December:
 - i. Bingo 85 | Bean Bag Baseball 12 | Chair Volleyball 58 | Bunco 14
- o Lunch Bunch - The Gripper Kitchen in Pearland
 - i. 23 participants
- o Day Trip - Galveston Tree Sculptures Tour
 - i. 32 participants (2 vehicles) - **7 waitlisted**
- o Potluck - 25 participants
- o Spring Program Registration
 - i. New programs opened on January 8th. Most programs were full within hours.
As of the end of January, we have active waitlists for 3 of our 4 Lunch Bunch Trips, our overnight trip, and 1 of our day trips.

4. Events

- o Father Daughter Dance: A Night In Emerald City is scheduled for Feb. 21 from 6:00 to 8:00PM
- o Lakeside Bridal Show - Sunday, May 3rd - Your one-stop destination for planning the perfect "I do"

Parkland Dedication - FUND 96

- 1. Bates Park Pickleball Courts:** Completed - roadwork repairs done in January.
- 2. Downing Tennis Courts:** - Project complete. Update signage installed.
- 3. New Abigail Park Parcel:** Parks and Public Work have worked to remove more items which will reduce the funding needed to remove the remaining structural foundation.
- 4. Ashland Fees:** Staff are expecting Parkland Fees from Ashland Development for just over \$40,000 for the first phase in the near future. Date still TBD. (Total Project \$1.9 million)

Angleton Better Living Corporation - FUND 40

1. **Freedom Park Passive Area:** Project on hold until funding is secured to continue. Staff are planning to submit a TPWD Grant to potentially secure funding.

Keep Angleton Beautiful - FUND 13

1. **Yard & Business of the Month:** Awards to resume in April.
2. **Upcoming Events:**
 - a. **Arbor Day Tree & Butterfly Seed Ball Giveaway:** April 24th
 - b. **Annual Spring Cleanup:** April 25th
3. **KTB Governors Achievement Award :** Staff and KAB continue to coordinate with TxDOT on identifying and starting renderings for use of the GCAA funds.
4. **Box Wraps:** Artwork for two new box wraps scheduled to be installed in February.

GRANTS

1. **TPWD Non-Urban Outdoor Grant** - Abigail Arias Park (50/50 match funded by 2024 ABLC Bond): TPWD reviewed and approved park plan sets. The director continues to complete quarterly reports as required with the grant.
2. **TPWD Non-Urban Indoor Grant** - Angleton Recreation Center (50/50 match funded by 2024 ABLC Bond): Director meeting with TPWD Coordinator monthly to review projects and ensure consistent communication with scheduled renovations at the Angleton Recreation Center.
3. **Step Into Swim:** Staff are working on a grant application for swim lesson funding through the Pool & Hot Tub Foundation. Grant funds available through a local business donation.



ARC Membership & Day Pass Performance

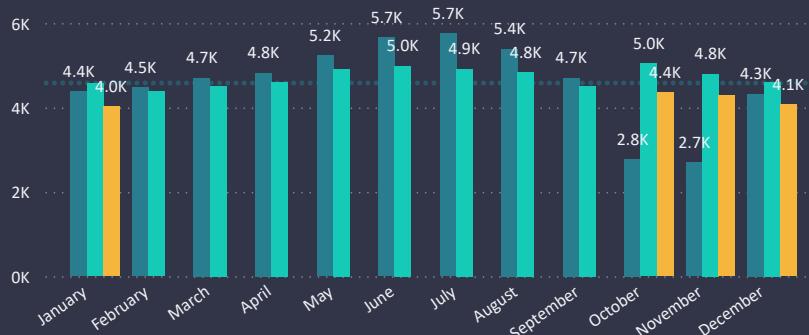
Select Fiscal Year

2023-2024

2024-2025

Membership Sales QTY by Month

Fiscal Year ● 2023-2024 ● 2024-2025 ● 2025-2026



Day Pass Sales QTY by Month

Fiscal Year ● 2023-2024 ● 2024-2025 ● 2025-2026



Total Membership Revenue by Month

Fiscal Year ● 2023-2024 ● 2024-2025 ● 2025-2026



Day Pass Revenue by Month

Fiscal Year ● 2023-2024 ● 2024-2025 ● 2025-2026





ARC Membership & Day Pass Performance

Select Fiscal Year

2023-2024

2024-2025

Membership Revenue by Month

Month	2023-2024	2024-2025	2025-2026
January	\$26,422	\$29,666	\$17,516.5
February	\$25,417	\$26,882	
March	\$29,385	\$26,099	
April	\$30,497	\$30,678	
May	\$33,180	\$35,220.5	
June	\$32,970	\$38,085.5	
July	\$30,383	\$39,409.08	
August	\$30,055	\$35,283	
September	\$22,661	\$32,785	
October	\$25,251.5	\$27,679	\$32,080
November	\$28,968.36	\$31,066	\$28,329
December	\$25,884	\$26,089	\$27,954
Total	\$341,073.86	\$378,942.08	\$105,879.5

Day Pass Revenue by Month

Month	2023-2024	2024-2025	2025-2026
January	\$7,310	\$5,970	\$3,585
February	\$8,190	\$6,855	
March	\$19,880	\$17,625	
April	\$11,805	\$10,293	
May	\$19,465	\$15,505	
June	\$36,985	\$42,385	
July	\$10,525	\$32,315	
August	\$16,930	\$16,115	
September	\$8,380	\$7,395	
October	\$5,305	\$5,795	\$5,165
November	\$4,850	\$7,040	\$7,000
December	\$7,185	\$5,245	\$3,260
Total	\$156,810	\$172,538	\$19,010

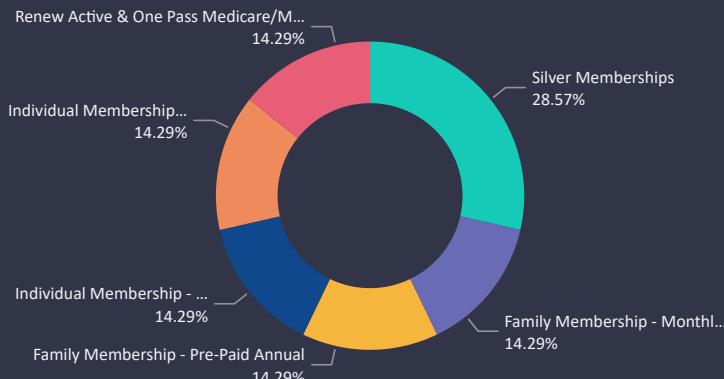


ARC Attendance

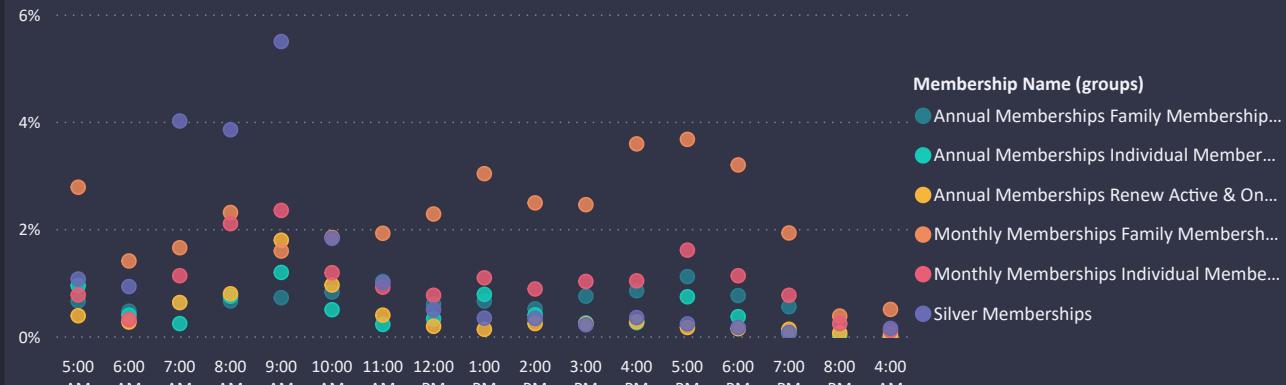
Select Fiscal Year

2025-2026

Distribution of Membership Account Types



ARC Membership Check-Ins by Time of Day



Membership Sales Info.

789

Total Households

2352

Transaction QTY.

\$105,879.5

Total FY Revenue

Membership Usage Info.

17822

Total Member Visits

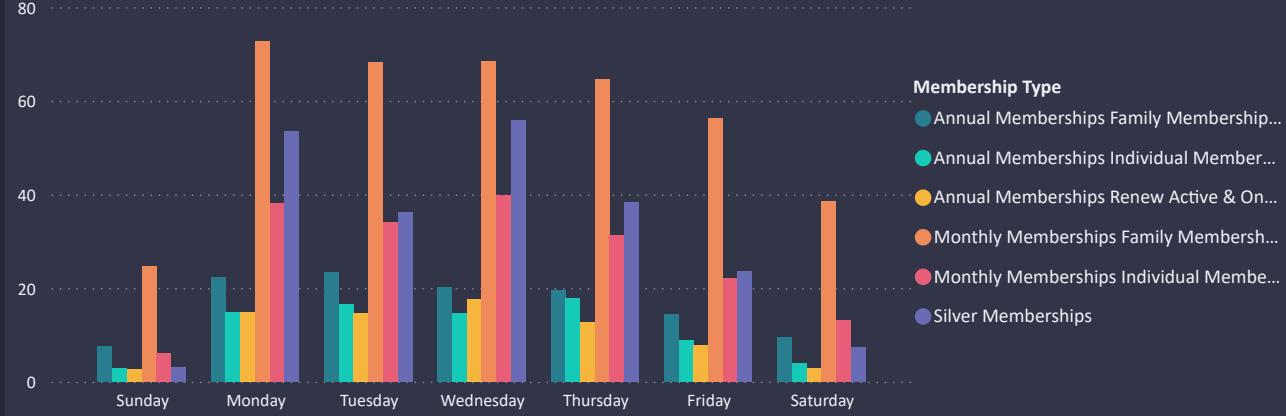
1501

Unique Member Visits

11.87

Average Visits per Individual

ARC Average Membership Check-Ins by Day of the Week



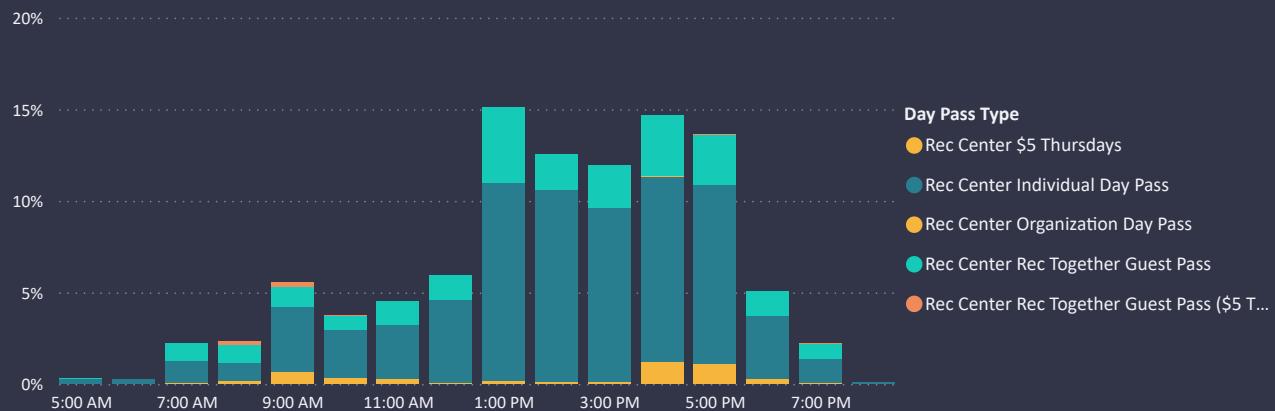


ARC Day Pass Sales

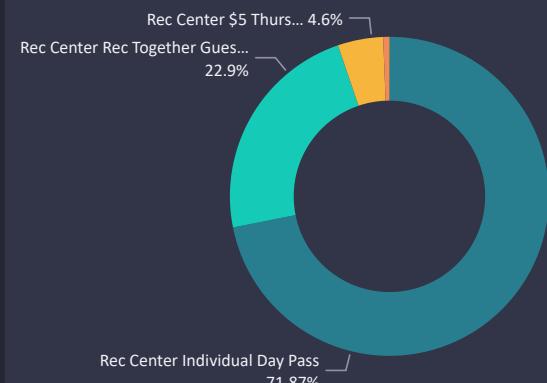
Select Fiscal Year

2025-2026

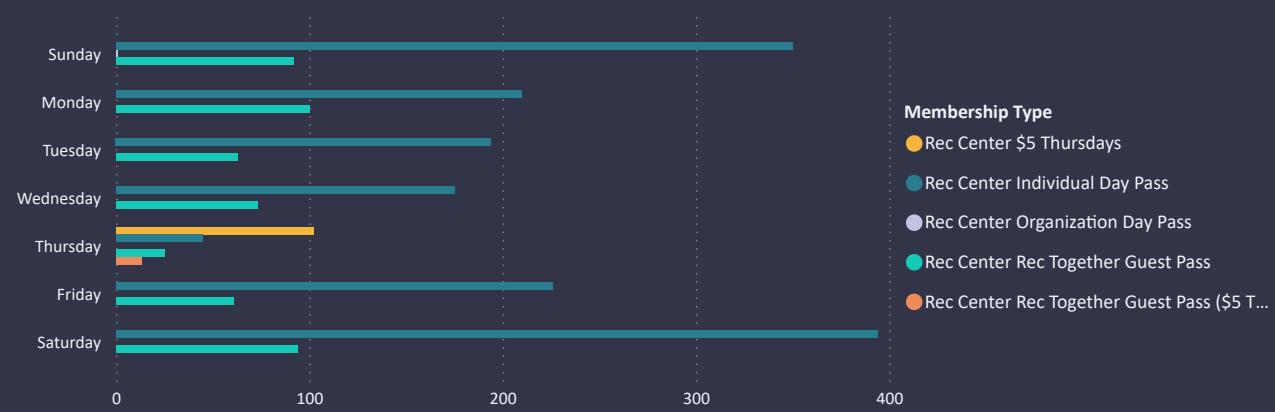
Day Pass Sales by Time of Day and Category



Quantity by Day Pass Type



ARC Average Membership Check-Ins by Day of the Week



Day Pass Sales Info.

2220

Quantity

779

Count of User

\$19,010

Total

Day Pass Revenue by Day

Day Name	Total
Sunday	\$3,950
Monday	\$2,600
Tuesday	\$2,255
Wednesday	\$2,115
Thursday	\$1,115
Friday	\$2,565
Saturday	\$4,410
Total	\$19,010



ARC Revenue Performance

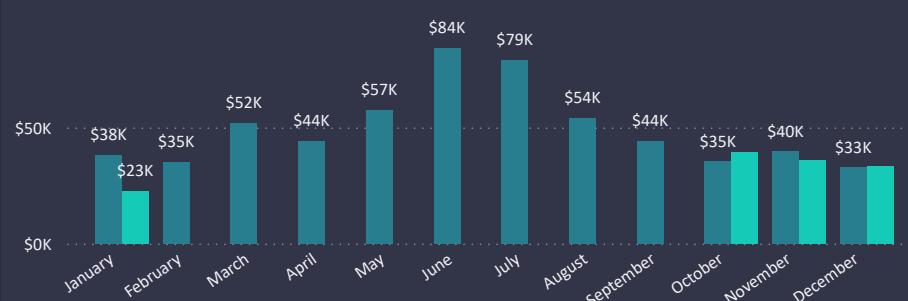
Select Fiscal Year

2024-2025

2025-2026

Total Angleton Recreation Center Revenue

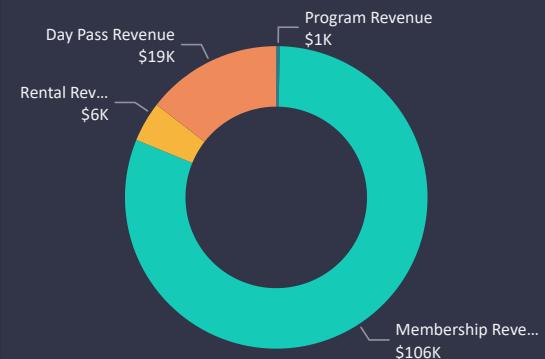
Fiscal Year 2024-2025 2025-2026



FY 25-26 ARC Total & Goal

\$131,029
Goal: \$557,292

Revenue Breakdown



Revenue by Category

Total Revenue (Membership) Daily Entry Fee Room Rental Fees Total Revenue (ARC Programs)



Membership Revenue



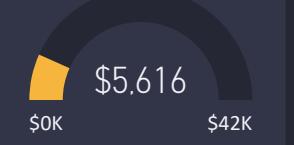
Day Pass Revenue



Program Revenue



Rental Revenue





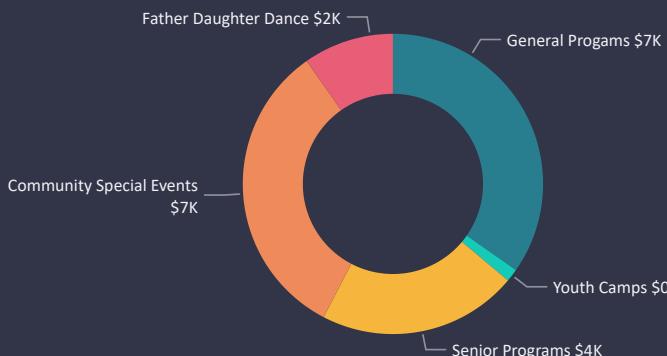
Recreation Division Revenue Performance

Select Fiscal Year

2024-2025

2025-2026

Sales Revenue Breakdown



FY 25-26 Recreation Total & Goal

\$20,658
Goal: \$82,752

Recreation Monthly Revenue Totals

Fiscal Year 2024-2025 2025-2026



General Programs



Youth Camps



Senior Programs



Events



Father Daughter



Misc. Programs

