

AGENDA ITEM SUMMARY FORM

| BUDGETED AMOUNT: | None | FUNDS REQUESTED: None |
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| AGENDA ITEM SECTION: | Regular Agenda | |
| AGENDA CONTENT: | Discussion on updated CIP priorities for Parks, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation divisions. | |
| PREPARED BY: | Jason O'Mara, Interim Director of Parks & Recreation | |
| MEETING DATE: | 4/21/2025 | |

FUND: None

EXECUTIVE SUMMARY:

On December 16, 2024, staff presented a preliminary capital outlay and Capital Improvement Plan (CIP) for fiscal year 2024-2025. In response to Board feedback, a revised format has been developed to show a year-over-year funding breakdown for Parks & Recreation CIP spending. Staff is seeking input from the Angleton Better Living Corporation (ABLC) on the preliminary CIP projects for the Parks, Recreation, Angleton Recreation Center, and ABLC divisions, as well as the proposed parkland dedication spending plan for FY 2024-2025 and future projects in alignment with the Parks & Recreation Master and Strategic Plan.

Approved ABLC Projects for FY 2024-2025:

- Freedom Park Passive Area: Design development, construction documents, bidding, and construction administration
- Abigail Arias Park: \$2.75M (Bond & TPWD Grant)
- Freedom Park Active Area: \$900,000
- Texian Trail Drainage: \$350,000
- Angleton Recreation Center: \$1,904,769 (Bond, TPWD Grant, Fund Balance & Contingency)

Approved Parkland Dedication Projects for FY 2024-2025:

- Freedom Park Shade Canopy: \$16,200
- Bates Park Gift Deed (closing costs): \$9,005.33
- Dickey Park Land Acquisition (earnest money & closing costs): \$15,680
- Downing Tennis Court: \$1,600 (line painting and new signage)
- Bates Park Pickleball Courts: \$43,500 (four dedicated pickleball courts)

Parkland dedication funds currently available total \$223,115.97. Staff are exploring the use of these funds for park design and development documents for future improvements at Bates Park, Dickey Park, Veterans Park, Reuben Welch Park, BG Peck Soccer Complex, Officer Cash Memorial Dog Park, Masterson Park, and Brushy Bayou Park.

It is also important to note that the City of Angleton's parkland dedication requirements extend into the ETJ per Chapter 23 – Land Development Code, Section 23-20.B.1 of the City of Angleton Code of Ordinances.

RECOMMENDATION:

Staff recommend ABLC provide input on the proposed CIP and parkland dedication spending plan for FY 2024-2025, ensuring alignment with the Parks & Recreation Master and Strategic Plan.