



<b>Services:</b>							
406	Clean Up Costs	6,629	19278	16,073	20,000	21,500	Approximately 10-12K per event
407	Beautification	10,986	6138	15,654	23,500	21,250	Trash bags, box wraps, parks lanscaping support, irrigation repairs, pesticides, antique street poles
408	Education	244	240	260	500	500	Butterfly seed ball supplies
420	Dues & Subscriptions	1,638	1655	387	1800	500	Keep Texas Beautiful and Keep American Beautiful Dues
425	Travel & Training	5,746	152	0	5,600	5,600	KTB Annual Conference for board and staff
430	Planter Maintenance	1,180	0	0	1,000	500	Downtown planter maintenance
455	Contract Labor	0	0	0	750	750	Parks cleanup support
466	Advertising	1,880	7168	1,000	2,000	2,000	Biannual postcard sent to Angleton homes
468	Award Expense	0	0	0	0	0	
<b>Miscellaneous Subtotal</b>		<b>28,303</b>	<b>34,630</b>	<b>33,374</b>	<b>55,150</b>	<b>52,600</b>	
<b>Miscellaneous:</b>							
525	Appreciation Board	0	166.02	0	550	550	
555	Bad Debt Expense	0	0	121	0	0	
<b>Miscellaneous Subtotal</b>		<b>0</b>	<b>166.02</b>	<b>121</b>	<b>550</b>	<b>550</b>	
<b>Capital Outlay:</b>							
605	Capital Expense	0	0	0	0	0	
615	INFRASTRUCTURE CE	18250	18250	0	0	0	
625	Equipment Capital	18000	0	0	0	0	
<b>Capital Outlay Subtotal</b>		<b>36250</b>	<b>18250</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Other:</b>							
700	Transfer to Fund Balance	0	0	0	446	0	
701	Transfer to General Balanc	0	0	13,047	0	0	
717	Transfer to Fund 117	0	0	0	0	0	

	<b>Capital Outlay Subtotal</b>	0	0	13,047	446	0	
	<b>Division Total</b>	<b>64,578</b>	<b>53,278</b>	<b>47,947</b>	<b>59,440</b>	<b>56,500</b>	