

City of Angleton, Texas								
Keep Angleton Beautiful								
13	300							
Detail of Revenues								
			Actual	Actual	Actual	Budget	Requested	
			2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
							Notes - Departmental Request	
Utilities Income								
	300	Grant Revenue	0	12193	15,826	0	0	
	303	KAB Membership	0	0	0	0	0	
	306	Trash Bag Revenue	7919	9830	10,710	9,000	11,000	Based on 1,100 rolls
	Utilities Income Subtotal		7919	22023	26,536	9,000	11,000	
Parks & Recreation								
	701	Transfer From General Fund	0	0	0	0	0	
	Parks & Recreation Subtotal		0	0	0	0	0	
Miscellaneous:								
	800	Interest	1316	1421	733.83	100	500	Interst higher based on current fund balance
	804	KAB Donations	37862	41986	39,069	36,840	36,500	Recommend keeping flat
	805	Donations	0	0	1250	7500	2,500	
	810	KAB Awards	0	0	0	0		
	811	Transform From GF Court Fines	0	0	0	0		
	812	KAB Waste Connections Income	6000	6000	6,000	6,000	6,000	Per waste connection contract
	813	Planter Advertising	0	0	0	0		
	899	Miscellaneous	0	0	0	0		
	Miscellaneous Subtotal		45,178	49406	47,053	50,440	45,500	
Transfers:								
	900	Transfer From Fund Balance	0	0	0	0	0	
	901	Transfer from GF	25200	0	0	0	0	
	Transfers Subtotal		25200	0	0	0	0	
Division Total			78297	71429	73,589	59,440	56,500	