



AGENDA ITEM SUMMARY FORM

MEETING DATE: 6/13/2023
PREPARED BY: Martha Eighme
AGENDA CONTENT: King Municipal Operations Center Update
AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: **FUNDS REQUESTED:**
FUND: 2022 CO

EXECUTIVE SUMMARY: We are pleased to present the Schematic Design Floor Plan and Site Plan for the King Municipal Operations Center. As we are only in the Schematic Design phase of the project, we still have some time to tweak and improve things as we move forward to complete Construction Documents, (CD)

The remaining project timeline will look something like this:

- Complete SD phase: mid-June 2023
- Complete DD phase: end of July 2023
- Complete CD phase: end of September 2023
- Complete Bid phase: end of October 2023
- Award Contract and start Construction: early December 2023
- Occupy new King Operations Center: early December 2024 +/-

(please note – these are estimates and can vary depending on design/contract approvals, the selected contractor and the weather conditions during construction)

As for preliminary construction costs, the present floor plan indicates a total footprint of approximately 16,902 sq. ft. Approx. 10,435 sq. ft. is conditioned office space; approx. 4,367 sq. ft. is unconditioned service bays; and approx. 2,100 sq. ft. is unconditioned, covered breezeway and lean-to/shed space.

We estimate that this single story Pre-engineered Metal Building (PEMB) structure will cost approximately \$4,650,000 +/- We also believe that this price should cover the cost of office furniture, site work, building security items, on-site detention requirements, landscape elements, site lighting and includes an allowance of \$100,000 for alternate water redundancy collection/storage components.

RECOMMENDATION:

This item is for discussion and to provide a project update.