



AGENDA ITEM SUMMARY FORM

MEETING DATE: 6/13/2023

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action to approve funding for dirt hauling, spreading, and grading for BG Soccer Complex, Police Department firing range, Lakeside Park, and Reuben Welch Park.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$0.00

FUNDS REQUESTED: TBD based on discussion

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EXECUTIVE SUMMARY:

Staff was directed to collect pricing for the following scenarios:

1. Proposal to purchase and haul dirt to BG Soccer Complex, Police Department firing range, Lakeside Park, and Reuben Welch Park.
 - a. **Proposal - \$270,000**
2. Proposal to haul dirt from Freedom Park to BG Soccer Complex, Police Department firing range, Lakeside Park, and Reuben Welch Park.
 - a. **Proposal - \$135,507** (This is based on price per load. Costs could be more or less depending on compaction rate of the dirt.)
3. Proposal to spread and grade dirt per engineered drawings.
 - a. **BG Peck Soccer Complex - \$ 230,815.50+**
 - b. **PD Firing Range - \$125,476.05**
 - c. **Lakeside Park - \$132,117.70**
 - d. **Reuben Welch Park - \$53,403**

Proposals exclude spreading, grading, irrigation adjustments, hydromulching/sod, etc.

Based on proposals received, staff would be required to advertise work as a Request for Proposals.

The most economical way to proceed is to haul dirt from Freedom Park to each designated location followed by spreading and grading resulting in the following totals by location:

LOCATION	DIRT HAULING	SPREADING & GRADING	TOTAL
BG Peck Soccer Complex	~\$48,360	~\$ 230,815.50+ (\$1500 mobilization/field)	~ \$279,175.50+
PD Firing Range	~\$37,588	~\$125,476.05	~ \$163,064.05
Lakeside Park	~\$33,360	~\$132,117.70	~ \$165,477.70
Reuben Welch Park	~\$16,199	~\$53,403	~ \$69,602

RECOMMENDATION:

Staff recommends City Council discuss and consider approving expenditure of funds for dirt hauling, spreading and grading for BG Soccer Complex, Police Department firing range, Lakeside Park, and Reuben Welch Park.