



Staff is seeking the Parks & Recreation Board approval of divisional budgets and CIP plan for fiscal year 2022-2023.

**RECOMMENDATION:**

Staff recommends the Parks & Recreation Board approve fiscal year 2022-2023 budget recommendations for Parks, ROW, Recreation Division, and Angleton Recreation Center divisions.

**SUGGESTED MOTION:**

I move we approve the Parks & Recreation Board approve fiscal year 2022-2023 budget recommendations for Parks, ROW, Recreation Division, and Angleton Recreation Center divisions as presented.