

City of Angleton General Fund Expenditures by Department Fiscal Year 2023 - 2024				
	FY 2025			
ACCOUNTS / CATEGORIES	INSTALLED BUDGET	BUDGET AFTER CUT	Amount Cut	% of Cuts
Administration	\$ 655,446.00	\$ 636,555.31	\$ 18,890.69	2.88%
City Council	\$ 39,730.00	\$ 27,430.00	\$ 12,300.00	30.96%
Human Resources	\$ 348,278.00	\$ 331,966.50	\$ 16,311.50	4.68%
Attorney	\$ -	\$ -	\$ -	
Maintenance	\$ 555,282.00	\$ 416,332.00	\$ 138,950.00	25.02%
City Secretary	\$ 407,890.00	\$ 369,667.65	\$ 38,222.35	9.37%
Tax	\$ 63,829.00	\$ 63,829.00	\$ -	0.00%
EMC	\$ 149,161.00	\$ 137,161.00	\$ 12,000.00	8.04%
Finance	\$ 542,506.00	\$ 530,698.92	\$ 11,807.08	2.18%
Courts	\$ 553,354.00	\$ 496,851.00	\$ 56,503.00	10.21%
Police	\$ 6,512,742.00	\$ 6,487,742.00	\$ 25,000.00	0.38%
Animal Control	\$ 444,702.00	\$ 44,702.00		0.00%
Fire	\$ 982,610.00	\$ 969,318.32	\$ 13,291.68	1.35%
Development Services	\$ 1,027,909.00	\$ 916,281.38	\$ 111,627.62	10.86%
Parks & ROW	\$ 1,832,483.00	\$ 1,394,646.08	\$ 437,836.92	23.89%
IT	\$ 601,462.00	\$ 550,274.92	\$ 51,187.08	8.51%
Fleet Service	\$ 47,566.00	\$ 47,566.00	\$ -	0.00%
Economic Development	\$ 172,091.00	\$ 64,065.77	\$ 108,025.23	62.77%
Public Works	\$ 1,709,389.00	\$ 1,332,708.23	\$ 376,680.77	22.04%
Non Departmental	\$ 2,779,522.00	\$ 2,779,522.00	\$ -	
Total General Fund	19,425,952	17,597,318	1,428,634	7.35%
		Amount Needed to be Cut	\$ 1,800,000.00	
		Amount Cut	\$ 1,428,633.92	
		Left to cut	\$ 371,366.08	