



# AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 7/11/2023  
**PREPARED BY:** Phill Conner, Finance Director  
**AGENDA CONTENT:** FY 2023-24 Budget Review with Staff  
**AGENDA ITEM SECTION:** Regular Agenda

**BUDGETED AMOUNT:** N/A **FUNDS REQUESTED:** N/A

**FUND:** General Fund

**EXECUTIVE SUMMARY:**

City Staff will continue presenting their budget requests to the City Council. The schedule will be as follows:

- 6:30 – 7:00 Otis Spriggs – Development Services
- 7:00 – 7:30 Martha Eighme – Economic Development, Community Events, Hotel/Motel
- 7:30 – 8:00 Michelle Perez – City Secretary, City Council, Municipal Court
- 8:00 – 8:30 Jamie Praslicka – Emergency Management, Maintenance
- 8:30 – 9:00 Colleen Martin – Human Resources
- 9:00 – 9:30 Jason Crews – IT
- 9:30 – 10:00 Phill Conner – Finance, Debt Service, Utility Collection
- 10:00 – 10:30 Chris Whittaker – Administration, Capital Projects

**RECOMMENDATION:** N/A