

ARPA II PROPOSED SPENDING PLAN

	Description	Total Amount	Category
1	LIFT STATIONS	\$750,000	3.a.
2	SEWER LINES	\$500,000	3.a.
3	WWTP LAB RENOVATIONS	\$400,000	3.a.
4	WWTP GRIT REMOVAL	\$250,000	3.a.
5	SOLAR STREETLIGHTS	\$250,000	4.a.
6	NEW SIDEWALKS	\$200,000	4.a.
7	PARK LIGHTING	\$57,364	5.a.
	Total, ARPA II	\$2,407,364	
	Total All ARPA Funds	\$4,814,728	

1	Lift station repairs and security
2	Sewer line repairs
3	WWTP Lab Renovations, including equipment, upgrade of offices and shared facilities, rental of a temporary building
4	WWTP grit removal/sludge removal
5	Solar streetlights for add'l streets
6	New sidewalks - locations TBD
7	Park lighting at BG Peck