



CITY OF ANGLETON
KEEP ANGLETON BEAUTIFUL COMMISSION MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, FEBRUARY 24, 2025 AT 5:30 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE KEEP ANGLETON BEAUTIFUL COMMISSION IN THE ORDER THEY OCCURRED DURING THE MEETING. THE KEEP ANGLETON BEAUTIFUL COMMISSION CONVENED IN A MEETING ON MONDAY, FEBRUARY 24, 2025, AT 5:30 PM., AT THE CITY OF ANGLETON COUNCIL CHAMBERS AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Tracy Delesandri called the Keep Angleton Beautiful Commission Meeting to order at 5:30 P.M.

PRESENT

Heather Brewer
Pattie Cooper
Tracy Delesandri
Suzanne Dellinger
Andrea Demopulos
Dianna Matthys

ABSENT

Cheryl Scarborough

REGULAR AGENDA

1. Discussion on Keep Angleton Beautiful Fund Balance and YTD financial statements as of February 15, 2025.

Assistant Director O'Mara presented the fund balance and year-to-date financial statements as of February 15, 2025. Revenues reflected year-to-date trash bag sales of approximately \$3,700, excluding the January transfer due to finance processing timelines; donations were tracking at roughly 30% of the annual goal; and recurring Waste Connections contributions continued to post. A new revenue line was added to separately record reimbursements from the H-GAC Solid Waste Grant, which will offset related expenses once the Fall Sweep reimbursement is received. On the expense side, staff noted limited year-to-date activity typical for early in the fiscal year: Cleanup Costs include reimbursable Fall Sweep charges; Beautification includes the early-year purchase of three pallets of trash bags (about \$6,000) and the prior year's box-wrap expense; dues/subscriptions; Keep Texas Beautiful paid, Keep America Beautiful pending, continued participation with Keep Brazoria County Beautiful for Environmental Center access, and approximately \$1,000 in advertising for the Spring Cleanup postcard mailing, a shared cost with the Recreation Division.

2. Discussion and possible action on FY2024-2025 Budget Amendments for Keep Angleton Beautiful.

Assistant Director O'Mara presented FY 2024–2025 budget amendments designed to assist City cost-savings while staying aligned with KAB's mission. Key elements included: increasing Beautification by \$10,000 to support vegetation, adding funding for irrigation repairs as needed, allocating about \$1,250 for pesticide/herbicide treatments, and budgeting \$7,250 for downtown antique light repairs; reducing Travel & Training to about \$4,200, covering up to seven attendees for Keep Texas Beautiful in Austin with the Executive Director removing himself from travel this year; adding Contract Labor for storm-related tree/stump work; eliminating the previously budgeted \$19,000 sign replacement; and recording a General Fund transfer equivalent to 15% of the Executive Director's salary to reflect KAB support for shared work. Staff noted that with the added H-GAC revenue and these adjustments, KAB would still transfer approximately \$1,541 to fund balance at year end.

Following discussion, a motion was made by Member Dellinger and seconded Member Demopulos to approve the FY 2024–2025 budget amendments as presented to support Parks & Recreation beautification efforts and General Fund needs. The motion passed unanimously.

3. Discussion on Keep Angleton Beautiful programs.

Assistant Director O'Mara provided a programs update. The Arbor Day Butterfly Seed Ball & Tree Giveaway is scheduled for Friday, April 25, 2025, at the Recreation Center; 750 trees are secured, and species confirmation is pending. Staff will coordinate seed-ball making earlier that week and, in partnership with Texas A&M AgriLife and the Horticulture Committee, prepare quick-reference "cheat sheets" with QR codes on species traits and proper planting/watering for on-site education. The Spring Cleanup will follow on Saturday, April 26, 2025, 8:00–11:00 AM at the Recreation Center. Confirmations include Waste Connections, electronics recycling, data shredding, and Lions Club eyeglass collection; latex paint will be accepted (limit ten). Liberty Tire is evaluating shifting to a site-pickup model post-event to reduce costs given typical volumes of 250–350 tires. Schneider Electric has committed to sponsor one station.

4. Discussion and possible action on the 2025 TxDOT traffic controller cabinet art wrap program.

The Commission considered locations and sponsorship parameters for the 2025 TxDOT traffic controller cabinet art wrap program. Staff reported that Houston Sign Company assessed existing wraps, completed minor repairs, and identified several units likely needing replacement in the next 6–12 months, which should be factored into future planning. The Commission discussed potential locations and the interest of a local business in sponsoring a wrap; members favored maintaining City/KAB

ownership of the program, acknowledging donors through web and promotional recognition rather than on the cabinets themselves, and exploring a formal sponsorship framework.

A motion was made by Member Demopulos and seconded by Member Cooper to designate the next three locations as: SH-288 & Henderson Road, Highway 35 & Hospital Drive, and Highway 35 & South Walker Street, and to authorize staff to develop a sponsorship program for future box wraps. The motion passed unanimously.

5. Discussion on 2025-2026 Keep Angleton Beautiful Strategic Plan.

Assistant Director O'Mara re-introduced the 2025–2026 Strategic Plan as a “living” document to guide priorities and accountability throughout the year. The previously adopted goals, objectives, and action items remain intact; staff added priority tiers; High = target 2025 completion, Medium = 2025–2026, Low = 2026. and assigned responsible parties; staff, board, or joint. Staff noted the 2025 Governor’s Community Achievement Award application was submitted and highlighted collaboration with Texas A&M AgriLife’s Traveling Plant Party scheduled concurrently with the Spring Cleanup to further KAB’s education objective. Staff plans to keep the Strategic Plan on each agenda for periodic review and to share a Google Sheet for real-time updates and committee participation.

ADJOURNMENT

The meeting was adjourned at 6:12 P.M.

These minutes were approved by the Keep Angleton Beautiful Commission on the 27th day of October 2025.

CITY OF ANGLETON, TEXAS

Jason O'Mara
Director of Parks and Recreation