



AGENDA ITEM SUMMARY FORM

MEETING DATE: 8/12/2025

PREPARED BY: Susie J Hernandez, Finance Director

AGENDA CONTENT: Discussion and possible action on the Fiscal Year (FY) 2025-2026 Proposed budget book presentation and plan for Balancing FY26 budget pursuant to Chapter 102 of Texas Local Government Code.

AGENDA ITEM SECTION: Regular Agenda Item

BUDGETED AMOUNT: N/A **FUNDS REQUESTED:** N/A

FUND: Presentation of all funds within FY26 budget, affecting Fund-General Fund (01), Enterprise Fund (03), Debt Service Fund (05), Special Funds, Grant Funds, Bond Funds, ABLC & Recreation Fund, PIDS Funds

EXECUTIVE SUMMARY:

The City of Angleton will conduct a workshop on the proposed Fiscal Year 2025-2026. The budget will be presented in the format of projected revenues over anticipated expenditures.

Presentation of all funds will be discussed and presented by Susie J Hernandez along with some Department heads to make sure the budget is well represented.

RECOMMENDATION:

Finance is requesting approval for the Final Adopted Fiscal Year 2025-2026 .