



Guadalupe Valdez
Chief of Police

ANGLETON POLICE DEPARTMENT

Protecting with Purpose, and Serving with Pride



Robert C. Dahlstrom
Assistant Chief of Police

Angleton Police Department Budget Request Summary FY25 — FY26

As of July 30, 2025

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Budget Request Summary

Operational Snapshot

The Angleton Police Department is currently staffed by 32 licensed Peace Officers, 10 licensed Telecommunications Operators, 5 Animal Control Officers, a Crime Victims Liaison, a civilian Jailer, and a Records Clerk. Our current open positions are 5 Police Officers, 1 Sergeant.

Grant Funded Initiatives

Victims of Crimes Act (VOCA) Grant

The Department staffs a Crime Victims Liaison to offer services to crime victims as provisioned by the Victims of Crime Act of 1984. The cost of the program and staff is funded by a grant from the Office of Attorney General entitled, the *General Victim Assistance Grant Program*. The current grant is outlaid as follows:

- Office of Attorney General funds: **\$57,175.91**
- Cash Match: **\$22,023.09**
- In-Kind Match: **\$1,450**
- Total Project: **\$80,649**

FBI Safe Streets Task Force

An officer employed by the Angleton Police Department is assigned full time to the FBI Safe Streets Task Force which focuses on violent organized crime and the apprehension of violent fugitives. The benefits to the Department by participation in this program are:

- Access to advanced investigative techniques and resources for the needs of the Department.
- Sharing of seizure assets with participating agencies.
- Reimbursement for overtime incurred by the assigned employee.

Budget Decision Packages

Capital Improvement Project

Motorola Radio Communications





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Need: Our critical back-end radio system infrastructure is no longer supported and direct replacements are no longer sold. This investment ensures that we can continue radio communication and dispatching for our police, fire, EMS, and Animal Control and be able to communicate with other agencies and First Responders throughout the region covered in our current radio network. The investment includes base station equipment, dispatch consoles, system servers, encryption, maintenance, updates, and training. The project will expand the Dispatch Center from 2 complete stations to 4.

- Amount of Capital Appropriation: **\$500,000**

Regular Budget Requests

Dell Laptops (MDTs) for Patrol Vehicles

Need: Our patrol vehicle's mobile data terminals (MDTs) are outdated, unreliable, not supported and are no longer able to meet operational demands. Frequent slowdowns, connectivity failures and software incompatibility delay critical tasks like call dispatching, database queries, and report writing which increase risk to officer safety and slowing response times. These aging computers will eventually fail to meet CJIS security requirements exposing the department cybersecurity vulnerabilities. Replacing them with updated laptops will enhance officer efficiency, improve public safety, reduce long-term repair costs, and ensure compatibility with standards.

We currently have three, and officers can remove them from the patrol unit and use them remotely, which will eventually eliminate the need for desktop terminals in the office and allow them to spend more time on the street.

- Dell Ruggedized Laptop \$5,000 per unit x 16 units: **\$80,000**

Motorola In-Car Video and Body Worn Camera System

Need: Our patrol vehicle fleet currently operates with a mix of outdated SafeFleet in-car video systems and a limited number of upgraded Motorola systems. This split configuration creates operational inefficiencies, as officers, supervisors, administrators, records clerks, and court staff work across platforms for video retrieval, review, and evidence management. The older SafeFleet units are unreliable and no longer supported. Our body-worn cameras are Motorola and seamlessly sync and integrate with that system and evidence storage software. Upgrading all remaining vehicles to the Motorola video system will standardize our technology and streamline video management. This will improve evidence handling and reduce maintenance costs.

- Upgrade 13 units at approximately \$9,000 per unit: **\$117,000**

GPS Tracking Device for Suspect Vehicles





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Need: Increase safety and mitigate risk associated with suspect vehicle pursuits.

"The [StarChase] vehicle mounted GPS launcher deploys a GPS tracking tag onto a suspect's vehicle. Once the GPS tag sticks to the vehicle, it communicates positional data to [a] mapping platform in real time. Law enforcement can then plan and coordinate an informed tactical response to make a safe arrest while maintaining community and officer safety."

- Four vehicle-mounted systems, three years of discounted TSP subscription (unlimited GPS tags, access mapping, and all data charges), an on-site train-the-trainer course and two installations, three years of warranty for each system: **\$52,000**

Five (5) Additional Police Officers

Need: In response to an increase in population and subsequent increase in vehicular traffic, an additional 5 police officers were requested with annual compensation packages of **\$450,000** in total to meet demand of officer per capita ratio.

- New equipment for each officer position is **\$3,200** for a total of **\$16,000**.

Twelve (12) Patrol Vehicles

Need: Replace aging patrol fleet vehicles that have high maintenance and repair costs.

- Cost for each vehicle is \$100,000 for a total of **\$1.2M**

Summary of Fleet Mileage		
Unit	Year	Mileage
P3 - CPA	2007	60254
P5 - CID	2017	68015
P7 - Admin	2018	59766
P36	2016	142724
P39	2017	121752
P40	2017	137916
P41	2017	118436
P42	2018	114274
P43	2018	113306
P44	2018	130338
P45	2018	171084





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P46 - Admin	2018	90732
P47 - Admin	2018	49206
P48 - Admin	2018	33154
P49	2019	96818
P50	2019	132785
P51	2020	89231
P52	2020	88414
ACO 1	2016	92836
P38 – ACO	2016	80490

Update Tire Deflation Devices - STOP STICK

Need: Replace Department's current tire deflation devices on board each patrol vehicle for STOP STICK brand devices which are safer and more effectively deployed.

- Total cost: **\$7,000**



Replace TASER (Less Lethal Use of Force) Weapon

Need: Replace obsolete TASER model X26P weapons with the current offering, TASER 10, which includes training, holsters, batteries, cartridges, and support.

- Updated weapons will benefit officers and department through active warranty and coverage under the Axon/TASER \$10M liability policy.
- Police Department's current TASER's were purchased 11/16/2016, and their recommended lifecycle is 5 years which expired on 11/16/2021. Statistics report that the devices are twice as likely to fail in the field after 5 years of usage. We currently do not benefit from an active warranty. If the weapon is over 5 years old and fails causing injury or harm due to the weapon malfunctioning, the department does not have access to the \$10M liability policy.
- The cost to update the weapon system is **\$239,190** in total.
- TASER offers a five-year purchase plan which would total **\$47,838** per year





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Obsolete TASER X26P



New TASER 10

