

Northview Drainage Improvements City of Angleton



BUDGETARY COST FOR NORTHVIEW DR					
CITY OF ANGLETON					
FEBRUARY, 2024					
ITEM NO.	ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL AMOUNT
1	Traffic Control, including Flagmen, Signs, Barrels, Barricades, Arrow Boards, Maintaining All Weather Access to Traffic, Temporary Transitions from Proposed Pavement to Existing Pavement, Relocating Existing Mailboxes and Traffic Signs, and Temporary Mailboxes, complete in place, the sum of:	L.S	1	\$ 2,000.00	\$ 2,000.00
2	Storm Water Pollution Prevention Plan, complete in place, the sum of:	L.S	1	\$ 3,000.00	\$ 3,000.00
3	Replace 6" reinforced concrete curb, complete in place, the sum of:	L.F.	120	\$ 14.00	\$ 1,680.00
4	Concrete point repair including removal and disposal of existing concrete pavement and subgrade, and proposed reinforcing, joints, dowels, paving under cut, and replacement of 7" thick concrete and 12" thick cement stabilized sand subgrade, complete in place, the sum of:	S.Y.	170	\$ 115.00	\$ 19,550.00
5	Remove and replace 6" thick concrete driveway, including blockout, reinforcement and joints, complete in place, the sum of:	S.Y.	70	\$ 110.00	\$ 7,700.00
6	Clearance prune, complete in place, the sum of:	EA.	1	\$ 250.00	\$ 250.00
7	Regrade existing ditch, complete in place, the sum of:	L.F.	410	\$ 15.00	\$ 6,150.00
SUB-TOTAL ITEMS					\$ 35,330.00
20% CONTINGENCY					\$ 7,100.00
5% MARKET VOLATILITY					\$ 1,800.00
TOTAL OPINION OF PROBABLE CONSTRUCTION COST					\$ 44,230.00
DESIGN, BID PHASE, CONSTRUCTION PHASE					\$ 8,846.00
TOPOGRAPHIC SURVEY SERVICES					\$ 4,500.00
GEOTECHNICAL SERVICES					\$ 650.00
STORMWATER POLLUTION PREVENTION SERVICES					\$ 1,500.00
TRAFFIC CONTROL SERVICES					\$ 1,500.00
TOTAL ENGINEERING FEES					\$ 16,996.00
TOTAL PROJECT COST					\$ 61,226.00

*This estimate includes a 5% Market Volatility.

**Any opinion of construction costs prepared by HDR is supplied for the general guidance of the Client only. Since HDR has no control over competitive bidding or market conditions, HDR cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to

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Pavement Lifting

Root and
Tree Pruning

Ditch Regrading

Northview Dr

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2	Storm Water Pollution Prevention Plan, complete in place, the sum of:	L.S	1	\$ 3,000.00	\$ 3,000.00
3	Uretek Pavement Lift	L.S	1	\$ 20,000.00	\$ 20,000.00
5	Regrade existing ditch, complete in place, the sum of:	L.F.	410	\$ 15.00	\$ 6,150.00
6	Clearance prune, complete in place, the sum of:	EA.	1	\$ 250.00	\$ 250.00
SUB-TOTAL ITEMS					\$ 31,400.00
20% CONTINGENCY					\$ 6,300.00
5% MARKET VOLATILITY					\$ 1,600.00
TOTAL OPINION OF PROBABLE CONSTRUCTION COST					\$ 39,300.00
DESIGN, BID PHASE, CONSTRUCTION PHASE					\$ 7,860.00
TOPOGRAPHIC SURVEY SERVICES					\$ 4,500.00
GEOTECHNICAL SERVICES					\$ 650.00
STORMWATER POLLUTION PREVENTION SERVICES					\$ 1,500.00
TRAFFIC CONTROL SERVICES					\$ 1,500.00
TOTAL ENGINEERING FEES					\$ 16,010.00
TOTAL PROJECT COST					\$ 55,310.00

**This estimate includes a 5% Market Volatility.*

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