



AGENDA ITEM SUMMARY FORM

MEETING DATE: 03/20/2023

PREPARED BY: Jason O'Mara, Assistant Director of Parks and Recreation

AGENDA CONTENT: Discussion on Keep Angleton Beautiful programs and services

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA **FUNDS REQUESTED:** NA

FUND: NA

EXECUTIVE SUMMARY:

Keep Texas Beautiful Annual Report: In early March staff submitted the annual report for Keep Texas Beautiful. On March 14, 2023, staff were notified that Keep Angleton Beautiful met all requirements to continue its good standing designation with the organization.

Green Ribbon Project/Loop 274/BUS288 Median Landscaping: Staff are continuing to work with staff from TxDOT's on the Green Ribbon Project and recently received 90% preliminary design plans for this project. Current plans include the requested medians along 288B to be included and TxDOT should be looking to let the project later this year.

City Water Bill Donations: In August 2022, staff recommended the board to approve an increase to the water bill donation from \$.50 to \$1.00 which was unanimously approved by KAB then presented to City Council who approved the increase as well. The approved increase took affect in Dec. 2022 and below provides a breakdown of current revenue collected in FY23, both prior to the increase and following the increase.

Month	Revenue	Totals
Oct-22	\$ 1,728.00	\$ 3,452.00
November 2022	\$ 1,724.00	
December 2022	\$ 3,452.00	\$ 10,331.00
January 2023	\$ 3,454.00	
February 2023	\$ 3,425.00	
Mar. - Sep. 2023 (Projected)	\$3400 per month	\$ 23,800.00
FY22-23 Projected		\$ 37,583.00

RECOMMENDATION: N/A