



AGENDA ITEM SUMMARY FORM

MEETING DATE: July 11, 2026

PREPARED BY: Susie J Hernandez, Finance Director

AGENDA CONTENT: Discussion and possible action on the Fiscal Year 2026-2027 Proposed budget book presentation and plan for Balancing FY27 budget pursuant to Chapter 102 of Texas Local Government Code

AGENDA ITEM SECTION: Regular Agenda Item

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: Presentation of all funds within FY27 budget, affecting Fund-General Fund (01), Enterprise Fund (03), Debt Service Fund (05), Special Funds, Grant Fund, Bond Funds, ABLC & Recreation Fund, PIDS Funds

EXECUTIVE SUMMARY:

The City of Angleton will conduct a workshop on the proposed Fiscal Year 2026-2027. The budget will be presented in the format of projected revenues over anticipated expenditures.

The Schedule will be as follows:

7:30 – 8:00	Breakfast
8:00 – 8:30	Chief Lupe Valdez- Introduction Susie J Hernandez- Financial Overview / Tax Rate Colleen Martin-Personnel/Benefits/HR
8:30 – 9:15	Loyd Ayers- Angleton Area Emergency Medical Corps
9:15 – 10:45	Joseph Garcia – Angleton Fire Department & Emergency SVCS District #3
10:45 – 11:45	Jason O'Mara – Parks, Recreation, ABLC, Recreation Center & Keep Angleton Beautiful
11:45 – 12:45	Chief Valdez- Police & Animal Services, Animal Donation Fund, Police Donation (Shop With A Cop), Police Drug Seizure Fund
12:45 – 1:45	Hector Renteria- Public Works, Water, Sewer, and Plant Operations. 2:15-
1:45 – 2:00	Susie J Hernandez- Summary of Department Budgets Presented

RECOMMENDATION:

Finance is requesting direction for the Final Adoption Fiscal Year 2026-2027 to be determined.