AGENDA ITEM SUMMARY FORM

MEETING DATE: 7/27/2024

PREPARED BY: Phill Conner, Finance Director

AGENDA CONTENT: FY 2024-25 Budget Review with Staff

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A **FUNDS REQUESTED:** N/A

FUND: General Fund

EXECUTIVE SUMMARY:

City Staff will present their budget requests to the City Council. The schedule will be as follows:

8:00 – 8:30	Breakfast
8:30 – 9:00	Chris Whittaker - Introduction Phill Conner - Financial overview / tax rate Colleen Martin - Personnel / benefits
9:00 – 9:45	Neal Morton - Angleton Fire Department & Emergency Svcs District #3
9:45 – 11:15	Megan Mainer – Parks, Recreation, ABLC, Recreation Center, & Keep Angleton Beautiful
11:15 – 12:45	Hector Renteria– Public Works, Water, Sewer, & Plant Operations and Working lunch
12:45 -1:15	Lloyd Ayers – Angleton Area Emergency Medical Corps
1:15 – 2:45	Chris Dahlstrom – Police & Animal Services

RECOMMENDATION: N/A