



AGENDA ITEM SUMMARY FORM

MEETING DATE: 11/13/2023

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Conduct a public hearing regarding designation of projects for the Angleton Better Living Corporation for fiscal year 2023-2024.

AGENDA ITEM SECTION: Public Hearing

BUDGETED AMOUNT: \$261,296.00 **FUNDS REQUESTED:** \$261,296.00

FUND: 40-506-520

EXECUTIVE SUMMARY:

Pursuant to the Texas Local Government Code, Secs. 505.159, staff proposes that the Angleton Better Living Corporation use of sales tax proceeds to fund all, or portions of, the following projects for fiscal year 2023-2024:

	PROJECT	AMOUNT
a.	Committed last FY and should be complete by end of FY22-23: Agreement between Angleton ISD and City to rehabilitate tennis courts on Downing Street approved by ABLC at the June 6, 2022 meeting to be funded through ABLC fund balance	\$46,313
b.	Committed last FY and carried over to FY23-24: Design Development for Freedom Park Passive Area to be completed by Burditt Consultants which was approved by ABLC at the October 3, 2022 meeting	\$27,632.74 of \$64,638
c.	Committed last FY and carried over to FY23-24: Pursue a TxDOT Transportation Alternatives (TA) Grant in project category Active Transportation Non-Infrastructure for a Multimodal Transportation and Trails Master Plan	\$20,000
d.	Committed last FY and carried over to FY23-24: BG Peck Soccer Complex Solar LED Lighting (Parking Lot)	\$33,476
e.	FY 2023-2024 ADA Park Transition Plan Items	\$52,900
f.	FY2023-2024 ADA Angleton Recreation Center Transition Plan Items (Propose General Fund)	\$12,200
g.	Well Water Pump at BG Peck Soccer Complex (Propose General Fund)	\$8,788

h.	Mower (Propose General Fund)	\$11,998
i.	Trailer (Propose General Fund)	\$6,295
j.	Skid steer lease (Propose General Fund)	\$20,550
k.	Natatorium Components (Proposals as attachments)	
	• Beyond Blue Pools (Less than existing)	\$88,510
	• Vortex	\$200,828.61
	• LoneStar Recreation - Aquatix Option 1	\$340,947.95
	• LoneStar Recreation - Aquatix Option 2	\$367,573.60
	• LoneStar Recreation - Aquatix Option 3	\$396,035.60
l.	Natatorium Deck	
	• Beyond Blue Pools	\$47,623
	• Progressive Aquatics	\$74,800
m.	ARC pool plaster (Proposals as attachments)	
	Beyond Blue Pools (Regular White Plaster Quote)	\$139,172
	Beyond Blue Pools (Pebble Fina)	\$149,444
	Beyond Blue Pools (MMG White Plaster Quote)	\$157,618
	Beyond Blue Pools (MMG Pebble Sheen Satin White)	\$163,031
n.	Chemtrol system	\$6,567
o.	BG Peck culvert rehab	\$30,800
p.	BG Peck Soccer Complex road rehab	\$37,700
q.	BG Peck Soccer Complex field grading (Design & Construction estimate as an attachment)	\$367,235
r.	ARC Master Plan	\$70,000
s.	SECO grant matching funds	\$10,000
t.	Gymnasium Painting	\$16,000
u.	Angleton Recreation Center natatorium lighting	\$52,225.82
v.	IT Server/Data Storage	\$17,000
w.	Angleton Recreation Center aerobics room improvements	\$70,000
x.	TxDOT Transportation Alternatives (TA) Grant in project category Active Transportation Non-Infrastructure for a Multimodal Transportation and Trails Master Plan	\$10,000
y.	Bates Park LED Sports Lighting for 4 fields (Proposals as an attachment)	
	• Outright purchase	\$400,000
	• 12-Year Monthly Service Fee (\$5,800/month; \$69,600 annually)	\$835,200
	• 15-Year Monthly Service Fee (\$5,200/month; \$62,400 annually)	\$936,000
	• 20-Year Monthly Service Fee (\$4,600/month; \$55,200 annually)	\$1,104,000
z.	Land, buildings, equipment, facilities, and improvements to enhance the City of Angleton's public park facilities,	TBD

	suitable for amateur sports, entertainment, tourist, and public park purposes and events, including parks and park facilities, open space improvements, and related parking facilities, roads, water and sewer facilities, and other related improvements that enhance any of those items	
aa.	Abigal Arias Park Design Development & Construction	\$5,550,000
bb.	Freedom Park Passive Area	
	• Boardwalks at the ditch & weir	\$787,716
	• Boardwalk at the weir & prefab bridge at the ditch	\$1,102,631
	• Prefab bridge at the ditch & weir	\$1,826,849
cc.	Freedom Park Active Recreation	\$2,575,223.04
dd.	Trails Master Plan	\$100,000
ee.	Bates & Dickey Parks Master Plan	\$70,000

RECOMMENDATION:

The Angleton Better Living Corporation will conduct a public hearing to solicit citizen input regarding the proposed projects and type of general projects identified and described.