



# AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 11/13/2023

**PREPARED BY:** Megan Mainer, Director of Parks & Recreation

**AGENDA CONTENT:** Discussion and possible action on designation of projects for the Angleton Better Living Corporation for fiscal year 2023-2024.

**AGENDA ITEM SECTION:** Regular Agenda

**BUDGETED AMOUNT:** \$261,296.00

**FUNDS REQUESTED:** \$261,296.00

**FUND:** 40-506-520

**EXECUTIVE SUMMARY:**

Pursuant to the Texas Local Government Code, Secs. 505.159, staff proposes that the Angleton Better Living Corporation use of sales tax proceeds to fund all, or portions of, the following projects for fiscal year 2023-2024:

	<b>PROJECT</b>	<b>AMOUNT</b>
a.	<b>Committed last FY and should be complete by end of FY22-23:</b> Agreement between Angleton ISD and City to rehabilitate tennis courts on Downing Street approved by ABLC at the June 6, 2022 meeting to be funded through ABLC fund balance	\$46,313
b.	<b>Committed last FY and carried over to FY23-24:</b> Design Development for Freedom Park Passive Area to be completed by Burditt Consultants which was approved by ABLC at the October 3, 2022 meeting	\$27,632.74 of \$64,638
c.	<del><b>Committed last FY and carried over to FY23-24:</b> Pursue a TxDOT Transportation Alternatives (TA) Grant in project category Active Transportation Non-Infrastructure for a Multimodal Transportation and Trails Master Plan</del>	\$20,000
d.	<b>Committed last FY and carried over to FY23-24:</b> BG Peck Soccer Complex Solar LED Lighting (Parking Lot)	\$33,476
e.	FY 2023-2024 ADA Park Transition Plan Items	\$52,900
f.	FY2023-2024 ADA Angleton Recreation Center Transition Plan Items ( <b>Propose General Fund</b> )	\$12,200
g.	Well Water Pump at BG Peck Soccer Complex ( <b>Propose General Fund</b> )	\$8,788

h.	Mower ( <b>Propose General Fund</b> )	\$11,998
i.	Trailer ( <b>Propose General Fund</b> )	\$6,295
j.	Skid steer lease ( <b>Propose General Fund</b> )	\$20,550
k.	Natatorium Components (Proposals as attachments)	
	• Beyond Blue Pools (Less than existing)	\$88,510
	• Vortex	\$200,828.61
	• LoneStar Recreation – Aquatix Option 1	\$340,947.95
	• LoneStar Recreation – Aquatix Option 2	\$367,573.60
	• LoneStar Recreation – Aquatix Option 3	\$396,035.60
l.	Natatorium Deck	
	• Beyond Blue Pools	\$47,623
	• Progressive Aquatics	\$74,800
m.	ARC pool plaster (Proposals as attachments)	
	Beyond Blue Pools (Regular White Plaster Quote)	\$139,172
	Beyond Blue Pools (Pebble Fina)	\$149,444
	Beyond Blue Pools (MMG White Plaster Quote)	\$157,618
	Beyond Blue Pools (MMG Pebble Sheen Satin White)	\$163,031
n.	Chemtrol system	\$6,567
o.	BG Peck culvert rehab	\$30,800
p.	BG Peck Soccer Complex road rehab	\$37,700
q.	BG Peck Soccer Complex field grading (Design & Construction estimate as an attachment)	\$367,235
r.	ARC Master Plan	\$70,000
s.	SECO grant matching funds	\$10,000
t.	Gymnasium Painting	\$16,000
u.	Angleton Recreation Center natatorium lighting	\$52,225.82
v.	IT Server/Data Storage	\$17,000
w.	Angleton Recreation Center aerobics room improvements	\$70,000
x.	<del>TxDOT Transportation Alternatives (TA) Grant in project category Active Transportation Non-Infrastructure for a Multimodal Transportation and Trails Master Plan</del>	\$10,000
y.	Bates Park LED Sports Lighting for 4 fields (Proposals as an attachment)	
	• Outright purchase	\$400,000
	• 12-Year Monthly Service Fee (\$5,800/month; \$69,600 annually)	\$835,200
	• 15-Year Monthly Service Fee (\$5,200/month; \$62,400 annually)	\$936,000
	• 20-Year Monthly Service Fee (\$4,600/month; \$55,200 annually)	\$1,104,000
z.	Land, buildings, equipment, facilities, and improvements to enhance the City of Angleton’s public park facilities,	TBD

	suitable for amateur sports, entertainment, tourist, and public park purposes and events, including parks and park facilities, open space improvements, and related parking facilities, roads, water and sewer facilities, and other related improvements that enhance any of those items	
aa.	Abigal Arias Park Design Development & Construction	\$5,550,000
bb.	Freedom Park Passive Area	
	• Boardwalks at the ditch & weir	\$787,716
	• Boardwalk at the weir & prefab bridge at the ditch	\$1,102,631
	• Prefab bridge at the ditch & weir	\$1,826,849
cc.	Freedom Park Active Recreation	\$2,575,223.04
dd.	Trails Master Plan	\$100,000
ee.	Bates & Dickey Parks Master Plan	\$70,000

On April 10, 2023, staff discussed CIP priorities with the Parks and Recreation Board. The Parks and Recreation Board noted the following top priorities: ADA items, soccer and field lighting at BG Peck Soccer Complex, park mowing equipment, Abigail Arias Park, and Freedom Park improvements.

On April 17, 2023, staff discussed CIP priorities with the Angleton Better Living Corporation. The Angleton Better Living Corporation noted the following top priorities: soccer and field lighting at BG Peck Soccer Complex, raising the fields at BG Peck Soccer Complex, Abigail Arias Park if it includes a skate park and water feature, and Freedom Park improvements.

Other project priorities include ADA Self-Evaluation and Transition plan items for year two, capital outlay equipment (e.g. mower, trailer, and skid steer lease) that was not budgeted this fiscal year, well water pump at BG Peck Soccer Complex, and improvements to the Angleton Recreation Center Natatorium.

Staff have highlighted priorities discussed by the Parks and Recreation Board and Angleton Better Living Corporation in green and have highlighted unbudgeted items that are immediate needs for the department in yellow.

Last fiscal year, the Angleton Better Living Corporation approved funding to rehabilitate Angleton ISD tennis courts on Downing Street (which was not complete until FY23-24), design development for Freedom Park Passive Area (which will not be complete until FY23-24), matching funds for the TxDOT Transportation Alternatives (TA) Grant for a Multimodal Transportation and Trails Master Plan (which we were not awarded), and BG Peck Soccer Complex Solar LED Lighting (Parking Lot). The Angleton Better Living Corporation will be responsible for completing all items already approved highlighted in gray.

Additionally, staff has attached an updated CIP plan based on the Parks and Recreation Board Angleton Better Living Corporation input but did not include items that were not listed as

FY2023-2024 priorities based on the Parks & Recreation Master and Strategic Plan (also enclosed).

**RECOMMENDATION:**

Staff recommends ABLC discuss proposed projects for fiscal year 23-24 and consider approving projects that can be supported by budgeted ABLC contingency funds or discuss alternative funding mechanisms including debt issuance.