

FY23-24 Action Plan

Staff will work on completing the following action items within FY22-23:

Goal	Objective	Action Items	Complete	Division Assigned	Notes
Organizational	1.1.c	CARRIED OVER: Consider use of County fairgrounds for larger festivals and special events (market days, fireworks displays, etc.)	No	Recreation	Large tourism related events are held by Communications Department. No additional events planned to date but considering moving Father Daughter Dance to the Fairgrounds to increase number of participants permitted.
Organizational	1.2.b	CARRIED OVER: Create social media, website and marketing plan for Parks and Recreation Department.	No	Recreation	The Department of Communications developed a strategic communication plan for the city in FY22-23. This will impact and address items like social media, website, and marketing standards. PARD staff will collaborate as needed to work on specific social media, website, and marketing plans for the PARD.
Program & Service Delivery	2.8.b	Provide outdoor fitness programs.	No	Recreation	
Facilities & Amenities	3.2.b	Improve walkable access to recreation opportunities throughout Angleton. See parks and park amenities in low scoring areas.	No	Parks	
Facilities & Amenities	3.2.c	Consider ordinances for all new developments that address neighborhood or walkable services.	No	Admin	
Facilities & Amenities	3.10.a	Drainage and culvert work and safe walking trails for accessibility from parking lots to fields on Bates field and Soccer Complex.	No	Parks	
Level of Service	4.1.c	CARRIED OVER: Consider site specific Master Plan for Reuben Welch to address additional fields as demand increases or for use as a large gathering space (amphitheater).	No	Admin	Staff is meeting with City Council members and an individual from the public regarding native coastal prairie restoration at Welch Park. WILL MOVE TO FUTURE CIP.
Level of Service	4.3.a	CARRIED OVER: Freedom Park: upgrades to field turf, address safety concerns on north edge of loop walk, address improvements and future use of the park.	No	Admin & Parks	Staff installed trail lighting and adopted a master plan for Freedom Park. Design Development for field upgrades have been put on hold until a park on the south side of town has been developed. However, ABLC approved design development for the passive park area in the northern tract.
Level of Service	4.3.b	Dickey Park: Master plan should consider making this a signature park, upgrade fitness course and it's surfacing, update restrooms, build new or demolish and use the existing softball complex restrooms being accessible to park patrons	No	Admin	
Level of Service	4.3.c	Bates Park: Park and Master Plan could be combined with Dickey, consider basketball resurfacing and roof repair, restroom update or build new, improve ADA accessibility, build	No	Admin	

Level of Service	4.3.d	B.G. Peck Soccer Complex: Improve lighting between parking and lighted fields, install walking path and shade structures	No	Parks	
Level of Service	4.3.e	CARRIED OVER: Brazoria County Fairgrounds: Consider partnership that allows for increased programming for Parks and Recreation.	No	Admin & Recreation	Staff may move Father Daughter Dance to the Fairgrounds to increase capacity.
Level of Service	4.3.h	Masterson Park: Updated playground surfacing, provide ADA accessibility for restrooms, play areas and shelters, repave parking lot.	No	Admin	SHOULD MOVE TO FUTURE CIP. PLAYGROUND REPLACEMENT DUE 2031.
Financial	5.1.b	CARRIED OVER: Consider a bond referendum based on the potential support identified in the survey	No	Parks	
Unidentified	NA	Reasses Master & Strategic Plan	No	Admin	
Total Action Items			Deadline	Action Items Completed	Results
			15 9/30/2023	0	
Reflection on result / Notes for improvement					