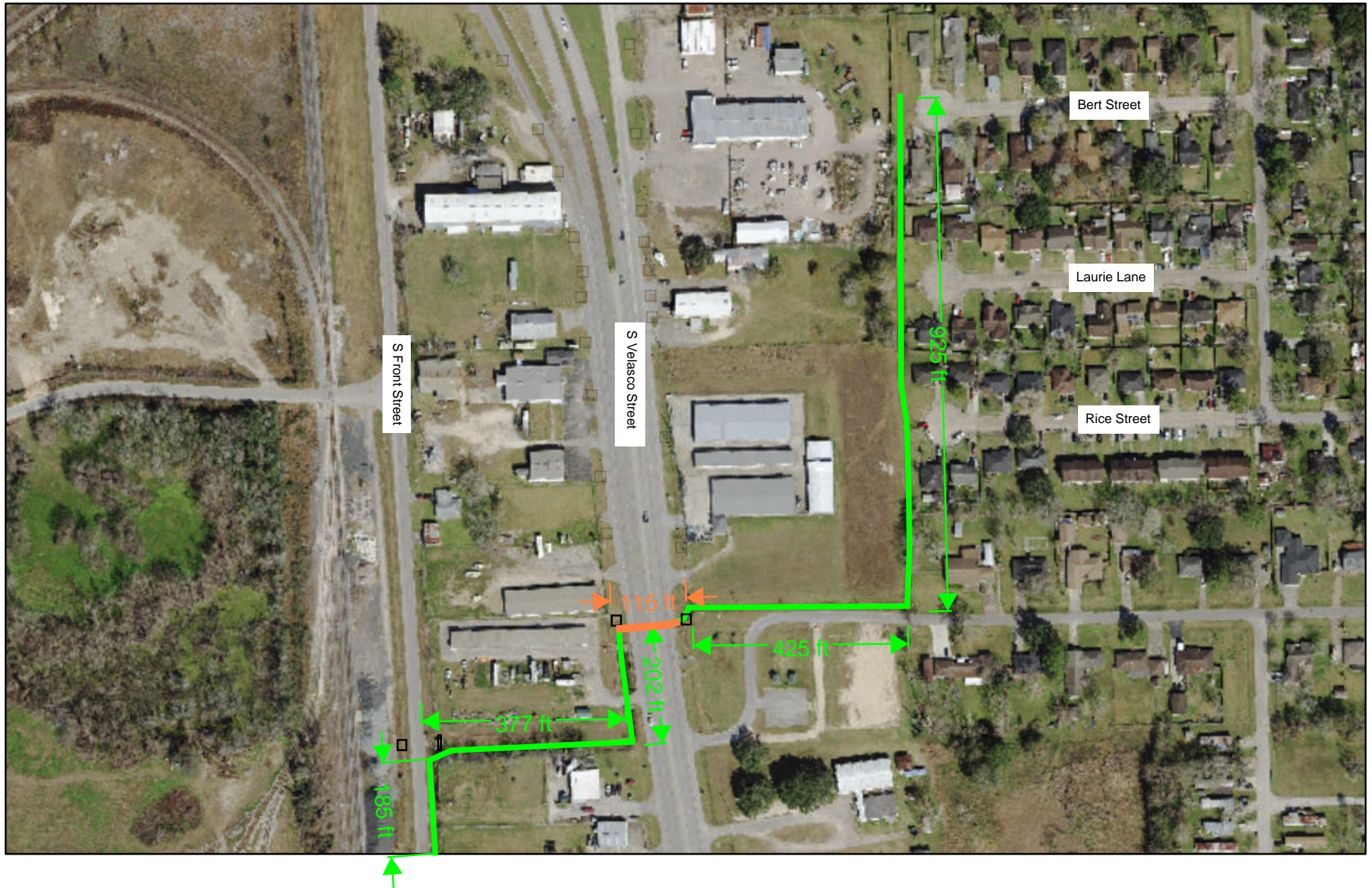




| BUDGETARY COST FOR MEADOWVIEW LANE  |  |      |       |             |               |
|---|--|------|-------|-------------|---------------|
| CITY OF ANGLETON  |  |      |       |             |               |
| November, 2025  |  |      |       |             |               |
| ITEM NO.  | ITEM DESCRIPTION   | UNIT | QUAN. | UNIT PRICE  | TOTAL AMOUNT  |
| 1   | Remove Storm Sewer Pipe Less Than or Equal to 30" Diameter, all depths   | L.F. | 215   | \$ 40.00    | \$ 8,600.00   |
| 2   | Remove and dispose of existing storm sewer manhole, including excavation and backfill, salvaging ring and cover and site restoration, complete in place the sum of:                  | E.A. | 1     | \$ 1,200.00 | \$ 1,200.00   |
| 3   | Remove and dispose of existing inlets, including excavation and backfill, salvaging frame and grate and site restoration, complete in place the sum of:                              | E.A. | 1     | \$ 900.00   | \$ 900.00     |
| 4   | 24" Diameter Reinforced Concrete Pipe, ASTM C76, Class III storm sewer, rubber gasket joints, all depths, cement stabilized sand bedding and backfill, complete in place the sum of: | L.F. | 215   | \$ 200.00   | \$ 43,000.00  |
| 5   | 5' Diameter Precast Storm Sewer Manhole, complete in place,the sum of:   | E.A. | 1     | \$ 8,500.00 | \$ 8,500.00   |
| 6   | Type 'B-B' Storm Sewer Inlet, all depths, including solid plate, cement stabilized sand bedding and backfill, complete in place the sum of:  | E.A. | 1     | \$ 5,500.00 | \$ 5,500.00   |
| 7   | Move Utility telecommunication facility,complete in place the sum of:  | E.A. | 1     | \$ 1,500.00 | \$ 1,500.00   |
| 8   | Regrade swale,complete in place, the sum of:   | L.F. | 185   | \$ 10.00    | \$ 1,850.00   |
| 9   | Remove existing outfall, complete in place,the sum of:   | S.F. | 315   | \$ 10.00    | \$ 3,150.00   |
| 10  | 6" thick reinforced concrete paving including all toe walls per detail   | S.F  | 510   | \$ 20.00    | \$ 10,200.00  |
| 11  | 18" thick class B Riprap,complete in place, the sum of:  | S.Y  | 35    | \$ 100.00   | \$ 3,500.00   |
| 12  | Full rough 2x12x16 pressure treated timbers,complete in place, the sum of:   | L.F. | 30    | \$ 108.00   | \$ 3,240.00   |
| 13  | Trench safety for all storm sewer greater than 5' deep, including installation, operation and removal, complete in place, the sum of:  | L.F. | 1,000 | \$ 2.00     | \$ 2,000.00   |
| 14  | Inlet Protection Barrier Type III (at Existing & Proposed Stage II Inlets). including maintenance and removal, complete in place the sum of:   | E.A. | 4     | \$ 80.00    | \$ 320.00     |
| 15  | Brace, support, and protect utility structures as per Utility Company's requirements, complete in place, the sum of:   | EA   | 1     | \$ 1,200.00 | \$ 1,200.00   |
| 16  | Clearance prune tree, complete in place the sum of:  | L.F. | 35    | \$ 450.00   | \$ 15,750.00  |
| SUB-TOTAL ITEMS   |  |      |       |             | \$ 110,410.00 |
| 20% CONTINGENCY   |  |      |       |             | \$ 22,082.00  |
| 5% MARKET VOLATILITY  |  |      |       |             | \$ 5,520.50   |
| TOTAL OPINION OF PROBABLE CONSTRUCTION COST   |  |      |       |             | \$ 138,012.50 |
| DESIGN, BID PHASE, CONSTRUCTION PHASE   |  |      |       |             | \$ 75,000.00  |
| TOPOGRAPHIC SURVEY SERVICES   |  |      |       |             | \$ 2,250.00   |
| GEOTECHNICAL SERVICES   |  |      |       |             | \$ 6,000.00   |
| STORMWATER POLLUTION PREVENTION SERVICES  |  |      |       |             | \$ 5,000.00   |
| TRAFFIC CONTROL SERVICES  |  |      |       |             | \$ 8,000.00   |
| TOTAL ENGINEERING FEES  |  |      |       |             | \$ 96,250.00  |
| TOTAL PROJECT COST  |  |      |       |             | \$ 234,262.50 |
| *This estimate includes a 5% Market Volatility.   |  |      |       |             |               |
| **Any opinion of construction costs prepared by HDR is supplied for the general guidance of the Client only. Since HDR has no control over competitive bidding or market conditions, HDR cannot guarantee the accuracy of such opinions as compared to contract bids or |  |      |       |             |               |

# Laurie Lane Ditch Regrading And Culvert Cleaning

Item 3.



- Ditch Regrading
- Culvert Cleaning

| BUDGETARY COST FOR LAURIE LANE DITCH REGRADING AND CULVERT CLEANING   |   |      |       |            |                      |
|---|---|------|-------|------------|----------------------|
| CITY OF ANGLETON  |   |      |       |            |                      |
| November, 2025  |   |      |       |            |                      |
| ITEM NO.  | ITEM DESCRIPTION  | UNIT | QUAN. | UNIT PRICE | TOTAL AMOUNT         |
| 1   | Culvert cleaning to match proposed ditch flowline elevations including disposal of material removed, complete in place, the sum of; | L.F. | 115   | \$ 30.00   | \$ 3,450.00          |
| 2   | Ditch Regrading #2  | LF   | 2,115 | \$ 15.00   | \$ 31,725.00         |
| SUB-TOTAL ITEMS   |   |      |       |            | \$ 35,175.00         |
| 20% CONTINGENCY   |   |      |       |            | \$ 7,035.00          |
| 5% MARKET VOLATILITY  |   |      |       |            | \$ 1,758.75          |
| <b>TOTAL OPINION OF PROBABLE CONSTRUCTION COST</b>  |   |      |       |            | <b>\$ 43,968.75</b>  |
| DESIGN, BID PHASE, CONSTRUCTION PHASE   |   |      |       |            | \$ 75,000.00         |
| TOPOGRAPHIC SURVEY SERVICES   |   |      |       |            | \$ 19,035.00         |
| STORMWATER POLLUTION PREVENTION SERVICES  |   |      |       |            | \$ 5,000.00          |
| TRAFFIC CONTROL SERVICES  |   |      |       |            | \$ 8,000.00          |
| <b>TOTAL ENGINEERING FEES</b>   |   |      |       |            | <b>\$ 151,003.75</b> |
| <b>TOTAL PROJECT COST</b>   |   |      |       |            | <b>\$ 194,972.50</b> |
| *This estimate includes a 5% Market Volatility.   |   |      |       |            |                      |
| **Any opinion of construction costs prepared by HDR is supplied for the general guidance of the Client only. Since HDR has no control over competitive bidding or market conditions, HDR cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to |   |      |       |            |                      |



Northview Drainage Improvements  
City of Angleton

Item 3.





| BUDGETARY COST FOR NORTHVIEW DR   |  |      |       |             |                      |
|---|--|------|-------|-------------|----------------------|
| CITY OF ANGLETON  |  |      |       |             |                      |
| November, 2025  |  |      |       |             |                      |
| ITEM NO.  | ITEM DESCRIPTION   | UNIT | QUAN. | UNIT PRICE  | TOTAL AMOUNT         |
| 1   | Traffic Control, including Flagmen, Signs, Barrels, Barricades, Arrow Boards, Maintaining All Weather Access to Traffic, Temporary Transitions from Proposed Pavement to Existing Pavement, Relocating Existing Mailboxes and Traffic Signs, and Temporary Mailboxes, complete in place, the sum of: | L.S  | 1     | \$ 8,500.00 | \$ 8,500.00          |
| 2   | Storm Water Pollution Prevention Plan, complete in place, the sum of:  | L.S  | 1     | \$ 3,500.00 | \$ 3,500.00          |
| 3   | Replace 6" reinforced concrete curb, complete in place, the sum of:  | L.F. | 120   | \$ 14.00    | \$ 1,680.00          |
| 4   | Concrete point repair including removal and disposal of existing concrete pavement and subgrade, and proposed reinforcing, joints, dowels, paving under cut, and replacement of 7" thick concrete and 12" thick cement stabilized sand subgrade, complete in place, the sum of:                      | S.Y. | 170   | \$ 180.00   | \$ 30,600.00         |
| 5   | Remove and replace 6" thick concrete driveway, including blockout, reinforcement and joints, complete in place, the sum of:  | S.Y. | 70    | \$ 140.00   | \$ 9,800.00          |
| 6   | Clearance prune, complete in place, the sum of:  | EA.  | 1     | \$ 450.00   | \$ 450.00            |
| 7   | Regrade existing ditch, complete in place, the sum of:   | L.F. | 410   | \$ 15.00    | \$ 6,150.00          |
| SUB-TOTAL ITEMS   |  |      |       |             | \$ 60,680.00         |
| 20% CONTINGENCY   |  |      |       |             | \$ 12,136.00         |
| 5% MARKET VOLATILITY  |  |      |       |             | \$ 3,034.00          |
| <b>TOTAL OPINION OF PROBABLE CONSTRUCTION COST</b>  |  |      |       |             | <b>\$ 75,850.00</b>  |
| DESIGN, BID PHASE, CONSTRUCTION PHASE   |  |      |       |             | \$ 75,000.00         |
| TOPOGRAPHIC SURVEY SERVICES   |  |      |       |             | \$ 4,500.00          |
| GEOTECHNICAL SERVICES   |  |      |       |             | \$ 6,000.00          |
| STORMWATER POLLUTION PREVENTION SERVICES  |  |      |       |             | \$ 2,500.00          |
| TRAFFIC CONTROL SERVICES  |  |      |       |             | \$ 1,500.00          |
| <b>TOTAL ENGINEERING FEES</b>   |  |      |       |             | <b>\$ 89,500.00</b>  |
| <b>TOTAL PROJECT COST</b>   |  |      |       |             | <b>\$ 165,350.00</b> |
| *This estimate includes a 5% Market Volatility.   |  |      |       |             |                      |
| **Any opinion of construction costs prepared by HDR is supplied for the general guidance of the Client only. Since HDR has no control over competitive bidding or market conditions, HDR cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to |  |      |       |             |                      |



# Northview Drainage Improvements City of Angleton

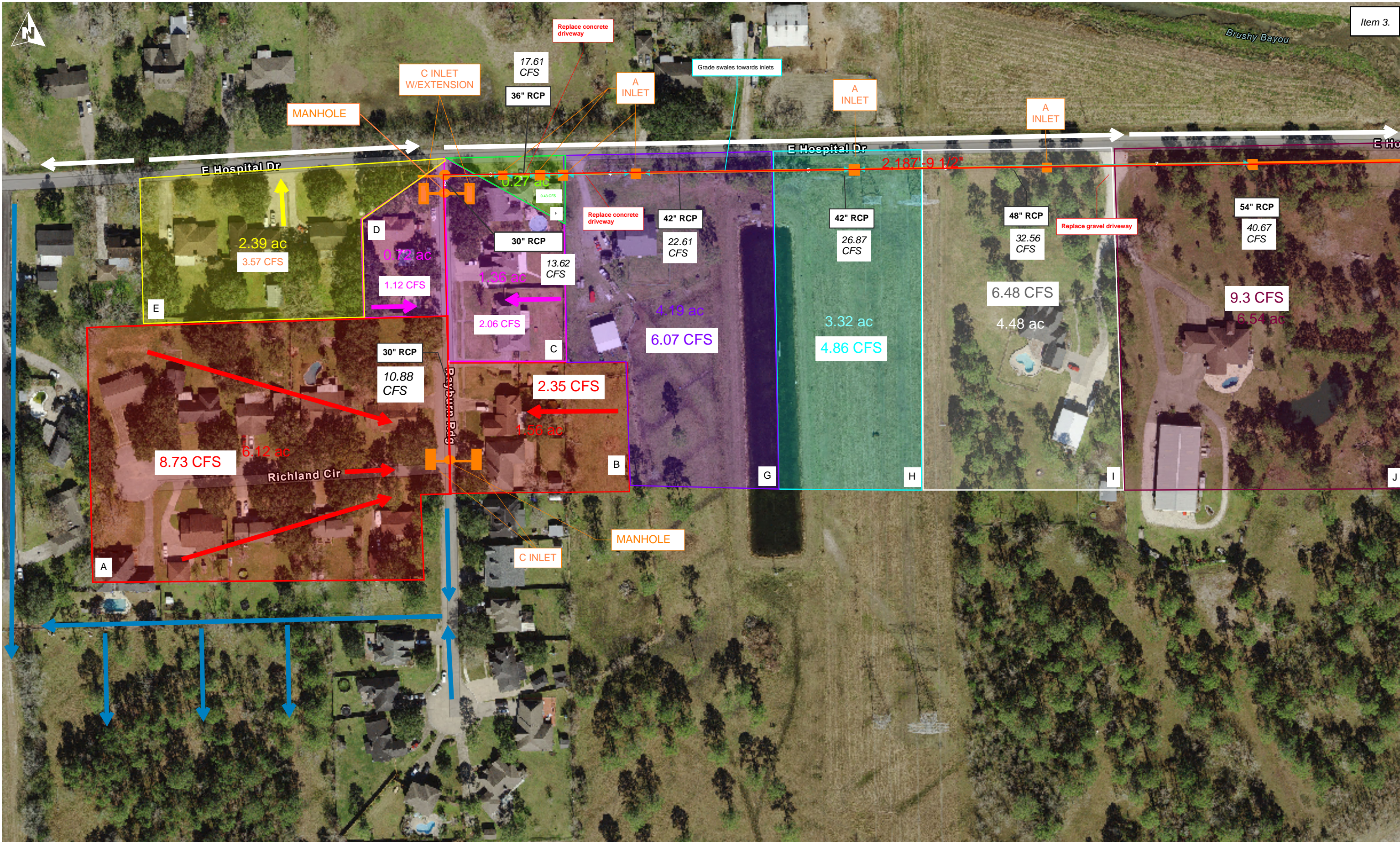
Item 3.





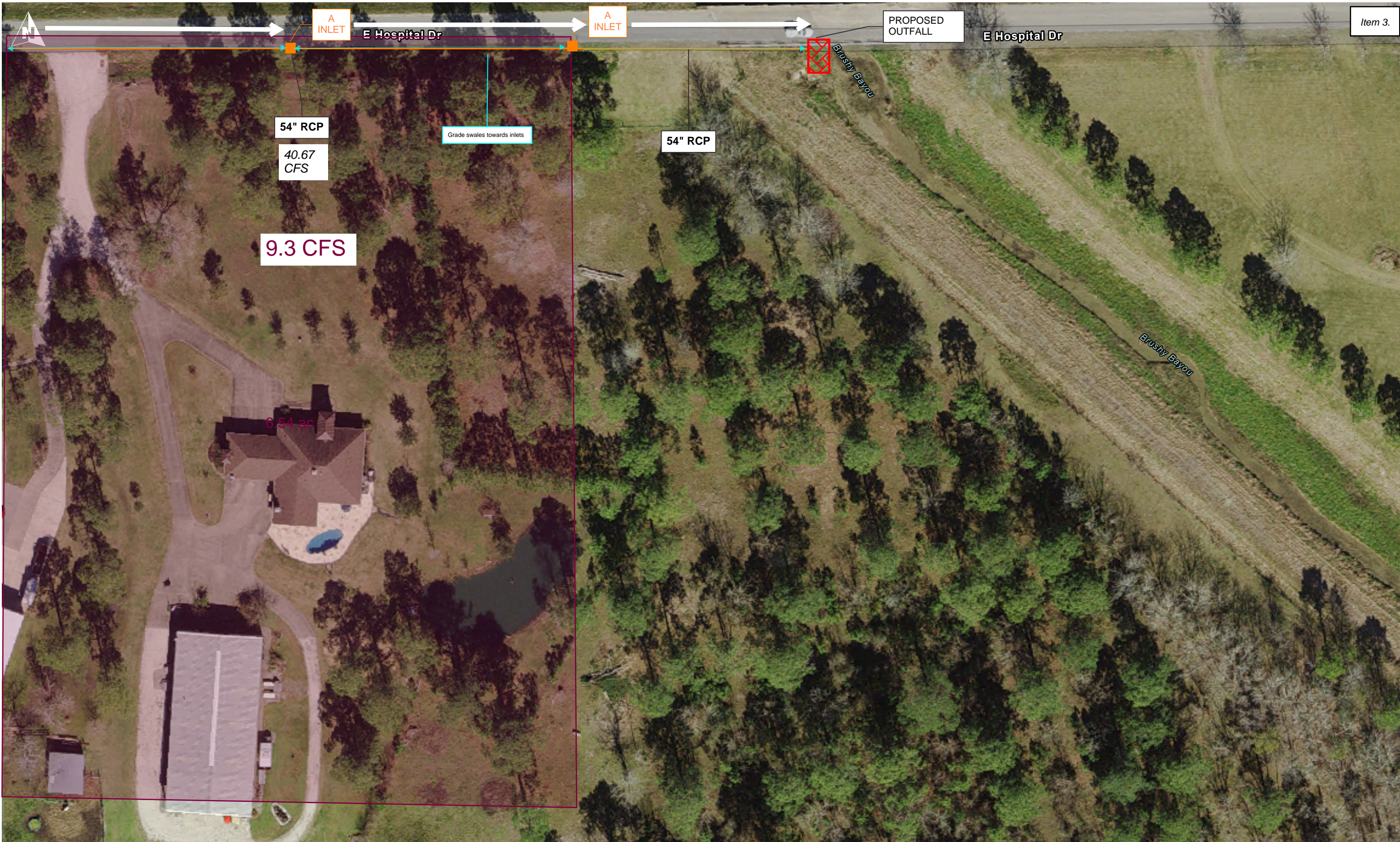
| BUDGETARY COST FOR NORTHVIEW DR   |  |      |       |              |                      |
|---|--|------|-------|--------------|----------------------|
| CITY OF ANGLETON  |  |      |       |              |                      |
| November, 2025  |  |      |       |              |                      |
| ITEM NO.  | ITEM DESCRIPTION   | UNIT | QUAN. | UNIT PRICE   | TOTAL AMOUNT         |
| 1   | Traffic Control, including Flagmen, Signs, Barrels, Barricades, Arrow Boards, Maintaining All Weather Access to Traffic, Temporary Transitions from Proposed Pavement to Existing Pavement, Relocating Existing Mailboxes and Traffic Signs, and Temporary Mailboxes, complete in place, the sum of: | L.S  | 1     | \$ 8,500.00  | \$ 8,500.00          |
| 2   | Storm Water Pollution Prevention Plan, complete in place, the sum of:  | L.S  | 1     | \$ 3,000.00  | \$ 3,000.00          |
| 3   | Uretek Pavement Lift   | L.S  | 1     | \$ 30,000.00 | \$ 30,000.00         |
| 4   | Regrade existing ditch, complete in place, the sum of:   | L.F. | 410   | \$ 15.00     | \$ 6,150.00          |
| 5   | Clearance prune, complete in place, the sum of:  | EA.  | 1     | \$ 450.00    | \$ 450.00            |
| SUB-TOTAL ITEMS   |  |      |       |              | \$ 48,100.00         |
| 20% CONTINGENCY   |  |      |       |              | \$ 9,620.00          |
| 5% MARKET VOLATILITY  |  |      |       |              | \$ 2,405.00          |
| <b>TOTAL OPINION OF PROBABLE CONSTRUCTION COST</b>  |  |      |       |              | <b>\$ 60,125.00</b>  |
| DESIGN, BID PHASE, CONSTRUCTION PHASE   |  |      |       |              | \$ 75,000.00         |
| TOPOGRAPHIC SURVEY SERVICES   |  |      |       |              | \$ 4,500.00          |
| GEOTECHNICAL SERVICES   |  |      |       |              | \$ 6,000.00          |
| STORMWATER POLLUTION PREVENTION SERVICES  |  |      |       |              | \$ 2,500.00          |
| TRAFFIC CONTROL SERVICES  |  |      |       |              | \$ 1,500.00          |
| <b>TOTAL ENGINEERING FEES</b>   |  |      |       |              | <b>\$ 89,500.00</b>  |
| <b>TOTAL PROJECT COST</b>   |  |      |       |              | <b>\$ 149,625.00</b> |
| <p><i>*This estimate includes a 5% Market Volatility.</i></p> <p><i>**Any opinion of construction costs prepared by HDR is supplied for the general guidance of the Client only. Since HDR has no control over competitive bidding or market conditions, HDR cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to</i></p> |  |      |       |              |                      |





Item 3.





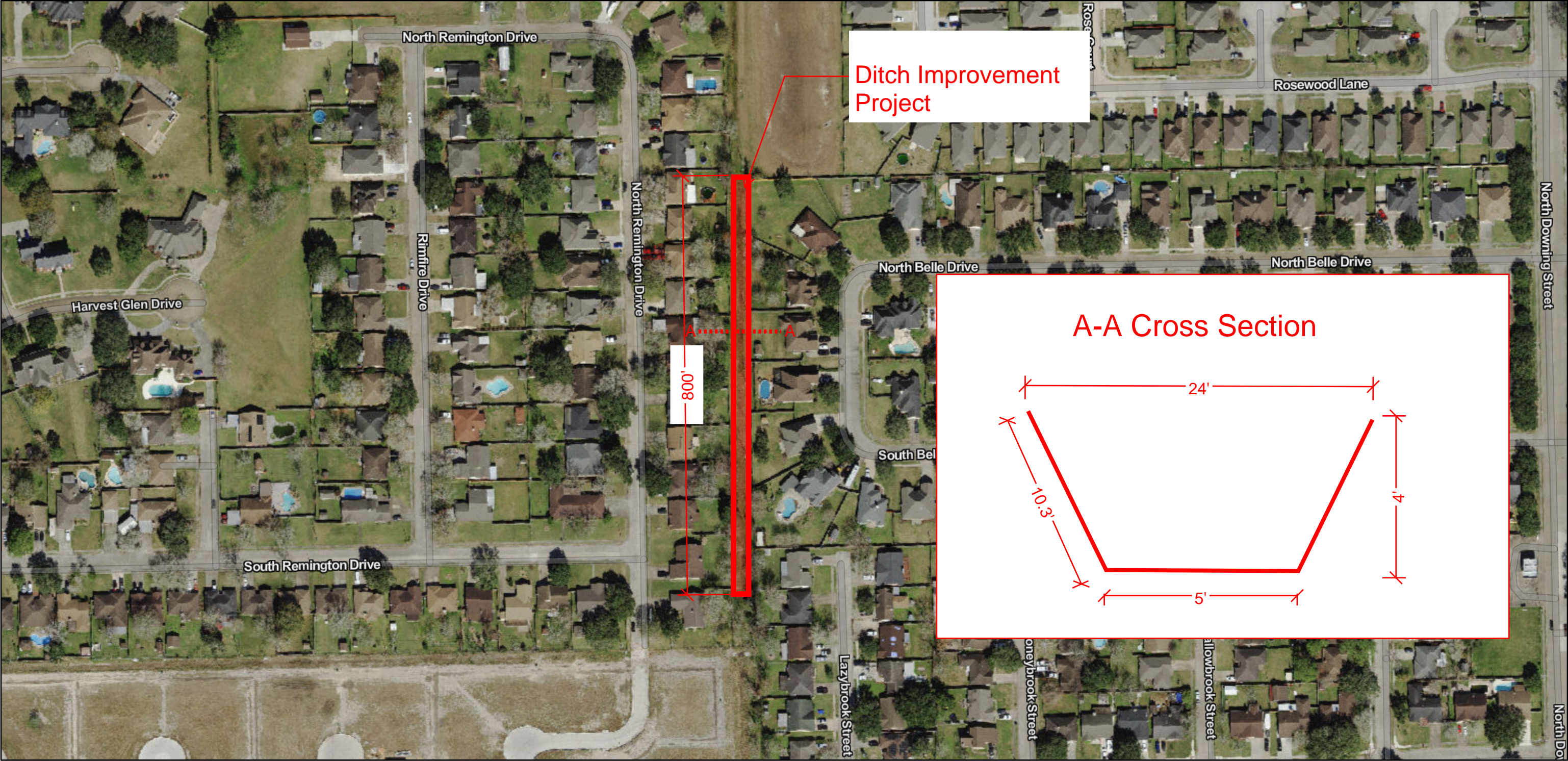
Item 3.



| BUDGETARY COST FOR RAYBURN RIDGE            |  |      |       |              |                 |
|---|--|------|-------|--------------|-----------------|
| CITY OF ANGLETON                            |  |      |       |              |                 |
| November, 2025                              |  |      |       |              |                 |
| ITEM NO.                                    | ITEM DESCRIPTION   | UNIT | QUAN. | UNIT PRICE   | TOTAL AMOUNT    |
| 1   | Traffic Control, including Flagmen, Signs, Barrels, Barricades, Arrow Boards, Maintaining All Weather Access to Traffic, Temporary Transitions from Proposed Pavement to Existing Pavement, Relocating Existing Mailboxes and Traffic Signs, and Temporary Mailboxes, complete in place, the sum of: | L.S  | 1     | \$ 30,000.00 | \$ 30,000.00    |
| 2   | Storm Water Pollution Prevention Plan, complete in place, the sum of:  | L.S  | 1     | \$ 15,000.00 | \$ 15,000.00    |
| 3   | 2" HMAC Type D overlay, complete in place the sum of:  | S.Y. | 2225  | \$ 25.00     | \$ 55,625.00    |
| 4   | 8" Type A HMAC Black Base  | S.Y. | 2225  | \$ 95.00     | \$ 211,375.00   |
| 5   | Remove and replace 6-inch concrete curb, complete in place, the sum of:  | LF   | 570   | \$ 14.00     | \$ 7,980.00     |
| 6   | Remove and replace 6" thick reinforced concrete driveway, including proof rolling, level up sand, and full depth saw cut, complete in place, the sum of:   | S.Y  | 70    | \$ 140.00    | \$ 9,800.00     |
| 7   | Prime coat, complete in place,the sum of:  | GAL  | 700   | \$ 5.00      | \$ 3,500.00     |
| 8   | Removal of existing asphalt paving   | S.Y  | 2225  | \$ 23.00     | \$ 51,175.00    |
| 9   | 30 Diameter Reinforced Concrete Pipe, ASTM C76, Class III storm sewer, rubber gasket joints, all depths, cement stabilized sand bedding and backfill, complete in place the sum of:  | L.F. | 460   | \$ 190.00    | \$ 87,400.00    |
| 10  | 36" Diameter Reinforced Concrete Pipe, ASTM C76, Class III storm sewer, rubber gasket joints, all depths, cement stabilized sand bedding and backfill, complete in place the sum of:   | L.F. | 250   | \$ 260.00    | \$ 65,000.00    |
| 11  | 42" Diameter Reinforced Concrete Pipe, ASTM C76, Class III storm sewer, rubber gasket joints, all depths, cement stabilized sand bedding and backfill, complete in place the sum of:   | L.F. | 500   | \$ 300.00    | \$ 150,000.00   |
| 12  | 48" Diameter Reinforced Concrete Pipe, ASTM C76, Class III storm sewer, rubber gasket joints, all depths, cement stabilized sand bedding and backfill, complete in place the sum of:   | L.F. | 350   | \$ 375.00    | \$ 131,250.00   |
| 13  | 54" Diameter Reinforced Concrete Pipe, ASTM C76, Class III storm sewer, rubber gasket joints, all depths, cement stabilized sand bedding and backfill, complete in place the sum of:   | L.F. | 610   | \$ 425.00    | \$ 259,250.00   |
| 14  | Proposed Type C Inlet, including bedding and backfill, complete in place, the sum of:  | E.A. | 2     | \$ 6,500.00  | \$ 13,000.00    |
| 15  | Proposed Type C Inlet, with extension, including bedding and backfill, complete in place, the sum of:  | E.A. | 1     | \$ 9,000.00  | \$ 9,000.00     |
| 16  | Proposed Type A Inlet, including bedding and backfill, complete in place, the sum of:  | E.A. | 4     | \$ 5,000.00  | \$ 20,000.00    |
| 17  | 6' Diameter Precast Storm Sewer Manhole, complete in place,the sum of:   | E.A. | 3     | \$ 11,000.00 | \$ 33,000.00    |
| 18  | Trench safety for all storm sewer greater than 5' deep, including installation, operation and removal, complete in place, the sum of:  | L.F. | 2000  | \$ 2.00      | \$ 4,000.00     |
| 19  | Swale, complete in place,the sum of:   | LF   | 2000  | \$ 15.00     | \$ 30,000.00    |
| 20  | Remove existing outfall, complete in place,the sum of:   | S.F. | 315   | \$ 10.00     | \$ 3,150.00     |
| 21  | 18" thick class B Riprap,complete in place, the sum of:  | S.Y  | 35    | \$ 165.00    | \$ 5,775.00     |
| 22  | 6" thick reinforced concrete paving including all toe walls per detail   | S.F. | 510   | \$ 20.00     | \$ 10,200.00    |
| 23  | Full rough 2x12x16 pressure treated timbers, complete in place, the sum of:  | L.F. | 30    | \$ 108.00    | \$ 3,240.00     |
| SUB-TOTAL ITEMS                             |  |      |       |              | \$ 1,208,720.00 |
| 20% CONTINGENCY                             |  |      |       |              | \$ 241,744.00   |
| 5% MARKET VOLATILITY                        |  |      |       |              | \$ 60,436.00    |
| TOTAL OPINION OF PROBABLE CONSTRUCTION COST |  |      |       |              | \$ 1,510,900.00 |
| DESIGN, BID PHASE, CONSTRUCTION PHASE       |  |      |       |              | \$ 300,000.00   |
| TOPOGRAPHIC SURVEY SERVICES                 |  |      |       |              | \$ 30,000.00    |
| GEOTECHNICAL SERVICES                       |  |      |       |              | \$ 13,000.00    |
| STORMWATER POLLUTION PREVENTION SERVICES    |  |      |       |              | \$ 8,000.00     |
| TRAFFIC CONTROL SERVICES                    |  |      |       |              | \$ 50,000.00    |
| TOTAL ENGINEERING FEES                      |  |      |       |              | \$ 401,000.00   |
| TOTAL PROJECT COST                          |  |      |       |              | \$ 1,911,900.00 |



Proposed Ditch Improvement Location



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| BUDGETARY COST FOR REMMINGTON STORM DRAINAGE  |   |      |       |            |               |
|---|---|------|-------|------------|---------------|
| CITY OF ANGLETON  |   |      |       |            |               |
| November, 2025  |   |      |       |            |               |
| ITEM NO.  | ITEM DESCRIPTION                                      | UNIT | QUAN. | UNIT PRICE | TOTAL AMOUNT  |
| 1   | 5" thick slope paving, complete in place, the sum of: | S.Y. | 2,275 | \$ 160.00  | \$ 364,000.00 |
| 2   | Ditch Regrading #2, complete in place, the sum of:    | L.F. | 800   | \$ 15.00   | \$ 12,000.00  |
| SUB-TOTAL ITEMS   |   |      |       |            | \$ 376,000.00 |
| 20% CONTINGENCY   |   |      |       |            | \$ 75,200.00  |
| 5% MARKET VOLATILITY  |   |      |       |            | \$ 18,800.00  |
| TOTAL OPINION OF PROBABLE CONSTRUCTION COST   |   |      |       |            | \$ 470,000.00 |
| DESIGN, BID PHASE, CONSTRUCTION PHASE   |   |      |       |            | \$ 94,000.00  |
| TOPOGRAPHIC SURVEY SERVICES   |   |      |       |            | \$ 8,000.00   |
| GEOTECHNICAL SERVICES   |   |      |       |            | \$ 6,000.00   |
| STORMWATER POLLUTION PREVENTION SERVICES  |   |      |       |            | \$ 5,000.00   |
| TRAFFIC CONTROL SERVICES  |   |      |       |            | \$ 8,000.00   |
| TOTAL ENGINEERING FEES  |   |      |       |            | \$ 121,000.00 |
| TOTAL PROJECT COST  |   |      |       |            | \$ 591,000.00 |
| *This estimate includes a 5% Market Volatility.   |   |      |       |            |               |
| **Any opinion of construction costs prepared by HDR is supplied for the general guidance of the Client only. Since HDR has no control over competitive bidding or market conditions, HDR cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to |   |      |       |            |               |