

City of Angleton, Texas							
ABLC							
40	300		FY 21-22 to FY 22-23	FY 22-23 to FY 23-24	FY 22-23 to FY 23-24	AVERAGE	
Detail of Revenues			7.26%	6.76%	3.75%	7.01%	
			Actual	Actual	Actual	Budget	Requested
			2022-2023	2023-2024	2024-2025	2025-2026	2025-2026
							Notes - Departmental Request
Miscellaneous:							
800	Interest	2,824	3,549	8,082	2,579	2,579	
801	Sales Tax Portion	1,982,237	2,116,297	2,195,711	2,409,277	2,409,277	
860	Transfer from Rec Center	0	0	431,807	0	0	
899	Miscellaneous	0	5,000	5,000	0	0	
Miscellaneous Subtotal		1,985,062	2,124,846	2,640,599	2,411,856	2,411,856	
Transfers:							
900	Transfer From Fund Balance	0	0	0	0	0	
921	2018 Debt Issue	0	0	0	0	0	
Transfers Subtotal		#REF!	0	0	0	0	
Division Total		#REF!	1,985,062	2,124,846	2,411,856	2,411,856	