

<b>City of Angleton, Texas</b>							
<b>Parks &amp; ROW</b>							
<b>1</b>	<b>300</b>						
<b>Detail of Revenues</b>							
			<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Requested</b>
			<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2026-2027</b>
							<b>Notes - Departmental Request</b>
<b>Parks &amp; Recreation</b>							
700	Registration Fees	0	0	0	0	0	
710	Ballfield Rental Fees	4,775	6,825	1,068	1,400	1,500	
712	Pavilion Rentals	0	0	6,690	7,500	7,500	
715	Parks -Misc. Revenue	0	1,353	1,000	1,500	1,500	
<b>Parks &amp; Recreation Subtotal</b>		<b>4,775</b>	<b>6,825</b>	<b>8,758</b>	<b>10,400</b>	<b>10,500</b>	
<b>Division Total</b>		<b>4,775</b>	<b>6,825</b>	<b>8,758</b>	<b>10,400</b>	<b>10,500</b>	