ANGLETON SALES TAX HISTORY UNADJUSTED

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	YTD Pct. Inc.	ABLC
DECEMBER	\$304,908.30 <i>-3.15%</i>	\$347,354.43 13.92%	\$434,749.51 <i>25.16%</i>	\$385,792.83 -11.26%	\$395,348.74 <i>2.48%</i>	\$423,738.27 7. <i>18%</i>	7.18%	\$141,246.09
JANUARY	\$296,996.27 <i>8.53%</i>	\$329,777.44 11.04%	\$403,846.68 <i>22.46%</i>	\$338,172.05 <i>-16.26%</i>	\$354,845.49 <i>4.</i> 93%	\$410,380.64 <i>15.65%</i>	11.19%	\$136,793.55
FEBRUARY	\$415,244.01 16.62%	\$492,147.05 18.52%	\$453,394.60 -7.87%	\$502,313.60 10.79%	\$548,392.34 9.17%	\$559,871.23 2.09%	7.35%	\$186,623.74
MARCH	\$312,233.83 <i>0.81%</i>	\$317,117.11 <i>1.5</i> 6%	\$342,054.74 7.86%	\$313,328.18 <i>-8.40%</i>	\$340,598.43 <i>8.70%</i>			
APRIL	\$303,767.07 2.23%	\$310,708.52 2.29%	\$282,052.01 -9.22%	\$406,685.75 <i>44.19%</i>	\$342,899.91 <i>15.68%</i> -			
MAY	\$373,951.85 -6.68%	\$435,287.54 16.40%	\$368,579.42 -15.33%	\$419,504.03 13.82%	\$514,532.66 22.65%			
JUNE	\$333,984.63 <i>-21.47%</i>	\$345,348.15 <i>3.40%</i>	\$317,905.52 7.95%	\$404,805.22 27.34%	\$430,962.90 <i>6.46%</i>			
JULY	\$330,412.36 6.82%	\$378,810.31 <i>14.65%</i>	\$307,993.53 -18.69%	\$402,028.15 <i>30.53%</i>	\$389,114.38 -3.21%			
AUGUST	\$369,257.32	\$432,811.12	\$460,450.05	\$695,431.21	\$480,908.02			
SEPTEMBER	-7.97% \$339,260.34 <i>9.29%</i>	17.21% \$388,718.53 14.58%	6.39% \$377,286.02 -2.94%	51.03% \$363,041.73 -3.78%	-30.85% \$398,830.06 <i>9.86%</i>			
OCTOBER	\$289,957.54 -17.95%	\$386,110.84 <i>33.16%</i>	\$359,596.83 -6.87%	\$366,433.12 1.90%	\$404,326.78 <i>10.34%</i>			
NOVEMBER	\$ 410,226.68 5.13%	\$400,639.93 -2.34%	\$ 428,916.34 7.06%	\$ 443,840.94 3.48%	\$ 524,198.03 18.10%			
Total	\$4,080,200.20	\$4,564,830.97	\$4,536,825.25	\$5,041,376.81	\$5,124,957.74	\$1,393,990.14		
Pct. Increase	-1.49%	11.88%	-0.61%	11.12%	1.66%			
Dollar Increase	-\$61,794.70	\$484,630.77	-\$28,005.72	\$504,551.56	\$83,580.93			
General Fund Increase ABLC Fund	\$2,720,133.47 (\$41,196.47) \$1,360,066.73	\$3,043,220.65 \$323,087.18 \$1,521,610.32	\$3,024,550.17 (\$18,670.48) \$1,512,275.08	\$3,360,917.87 \$336,367.71 \$1,680,458.94	\$3,416,638.49 \$55,720.62 \$1,708,319.25	\$929,326.76 \$0.00 \$464,663.38		
Increase	(\$20,598.23)	\$161,543.59	(\$9,335.24)	\$168,183.85	\$27,860.31	\$0.00		

ANGLETON SALES TAX HISTORY ADJUSTED FOR AUDIT AUGUST, 202[,]

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Pct. Inc.	
						Г	5YR AVG
DECEMBER	\$304,908.30	\$347,354.43	\$434,749.51	\$385,792.83	\$395,348.74		\$357,524.43
	-3.15%	13.92%	25.16%	-11.26%	2.48%	2.48%	
JANUARY	\$296,996.27	\$329,777.44	\$403,846.68	\$338,172.05	\$354,845.49		\$328,489.73
	8.53%	11.04%	22.46%	-16.26%	4.93%	3.62%	
FEBRUARY	\$415,244.01	\$492,147.05	\$453,394.60	\$502,313.60	\$548,392.34		\$443,835.03
	16.62%	18.52%	-7.87%	10.79%	9.17%	5.90%	
MARCH	\$312,233.83	\$317,117.11	\$342,054.74	\$313,328.18	\$340,598.43		\$318,892.82
	0.81%	1.56%	7.86%	-8.40%	8.70%	6.47%	
APRIL	\$303,767.07	\$310,708.52	\$282,052.01	\$406,685.75	\$342,899.91		\$320,071.48
	2.23%	2.29%	-9.22%	44.19%	-15.68%	1.84%	
MAY	\$373,951.85	\$435,287.54	\$368,579.42	\$419,504.03	\$514,532.66		\$399,608.52
	-6.68%	16.40%	-15.33%	13.82%	22.65%	5.53%	
JUNE	\$333,984.63	\$345,348.15	\$317,905.52	\$404,805.22	\$430,962.90		\$365,467.78
	-21.47%	3.40%	-7.95%	27.34%	6.46%	5.67%	
JULY	\$330,412.36	\$378,810.31	\$307,993.53	\$402,028.15	\$389,114.38		\$345,713.97
	6.82%	14.65%	-18.69%	30.53%	-3.21%	4.54%	
AUGUST	\$369,257.32	\$432,811.12	\$460,450.05	\$468,858.23 *	\$480,908.02		\$426,519.29
	-7.97%	17.21%	6.39%	1.83%	2.57%	4.29%	
SEPTEMBER	\$339,260.34	\$388,718.53	\$377,286.02	\$363,041.73	\$398,830.06		\$355,743.88
	9.29%	14.58%	-2.94%	-3.78%	9.86%	4.79%	
OCTOBER	\$289,957.54	\$386,110.84	\$359,596.83	\$366,433.12	\$404,326.78		\$351,096.37
	-17.95%	33.16%	-6.87%	1.90%	10.34%	5.26%	
NOVEMBER	\$ 410,226.68	\$400,639.93	\$428,916.34	\$443,840.94	\$ 524,198.03		\$414,767.73
	5.13%	-2.34%	7.06%	3.48%	18.10%	6.44%	
Total	\$4,080,200.20	\$4,564,830.97	\$4,536,825.25	\$4,814,803.83	\$5,124,957.74		\$4,427,731.03
Pct. Increase	-1.49%	11.88%	-0.61%	6.13%	6.44%		
Dollar Increase	-\$61,794.70	\$484,630.77	-\$28,005.72	\$277,978.58	\$310,153.91		
General Fund	\$2,720,133.47	\$3,043,220.65	\$3,024,550.17	\$3,209,869.22	\$3,416,638.49		
Increase	(\$41,196.47)	\$323,087.18	(\$18,670.48)	\$185,319.05	\$206,769.27		
ABLC Fund	\$1,360,066.73	\$1,521,610.32	\$1,512,275.08	\$1,604,934.61	\$1,708,319.25		
Increase	(\$20,598.23)	\$161,543.59	(\$9,335.24)	\$92,659.53	\$103,384.64		