

# ANGLETON SALES TAX HISTORY UNADJUSTED

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	YTD Pct. Inc.	ABLC
DECEMBER	\$304,908.30 -3.15%	\$347,354.43 13.92%	\$434,749.51 25.16%	\$385,792.83 -11.26%	\$395,348.74 2.48%	\$423,738.27 7.18%	7.18%	<b>\$141,246.09</b>
JANUARY	\$296,996.27 8.53%	\$329,777.44 11.04%	\$403,846.68 22.46%	\$338,172.05 -16.26%	\$354,845.49 4.93%	\$410,380.64 15.65%	11.19%	<b>\$136,793.55</b>
<b>FEBRUARY</b>	<b>\$415,244.01</b> 16.62%	<b>\$492,147.05</b> 18.52%	<b>\$453,394.60</b> -7.87%	<b>\$502,313.60</b> 10.79%	<b>\$548,392.34</b> 9.17%	<b>\$559,871.23</b> 2.09%	7.35%	<b>\$186,623.74</b>
MARCH	\$312,233.83 0.81%	\$317,117.11 1.56%	\$342,054.74 7.86%	\$313,328.18 -8.40%	\$340,598.43 8.70%			
APRIL	\$303,767.07 2.23%	\$310,708.52 2.29%	\$282,052.01 -9.22%	\$406,685.75 44.19%	\$342,899.91 -15.68%			
<b>MAY</b>	<b>\$373,951.85</b> -6.68%	<b>\$435,287.54</b> 16.40%	<b>\$368,579.42</b> -15.33%	<b>\$419,504.03</b> 13.82%	<b>\$514,532.66</b> 22.65%			
JUNE	\$333,984.63 -21.47%	\$345,348.15 3.40%	\$317,905.52 -7.95%	\$404,805.22 27.34%	\$430,962.90 6.46%			
JULY	\$330,412.36 6.82%	\$378,810.31 14.65%	\$307,993.53 -18.69%	\$402,028.15 30.53%	\$389,114.38 -3.21%			
<b>AUGUST</b>	<b>\$369,257.32</b> -7.97%	<b>\$432,811.12</b> 17.21%	<b>\$460,450.05</b> 6.39%	<b>\$695,431.21</b> 51.03%	<b>\$480,908.02</b> -30.85%			
SEPTEMBER	\$339,260.34 9.29%	\$388,718.53 14.58%	\$377,286.02 -2.94%	\$363,041.73 -3.78%	\$398,830.06 9.86%			
OCTOBER	\$289,957.54 -17.95%	\$386,110.84 33.16%	\$359,596.83 -6.87%	\$366,433.12 1.90%	\$404,326.78 10.34%			
<b>NOVEMBER</b>	<b>\$ 410,226.68</b> 5.13%	<b>\$400,639.93</b> -2.34%	<b>\$ 428,916.34</b> 7.06%	<b>\$ 443,840.94</b> 3.48%	<b>\$ 524,198.03</b> 18.10%			
Total	<u>\$4,080,200.20</u>	<u>\$4,564,830.97</u>	<u>\$4,536,825.25</u>	<u>\$5,041,376.81</u>	<u>\$5,124,957.74</u>	<u>\$1,393,990.14</u>		
Pct. Increase	<u>-1.49%</u>	<u>11.88%</u>	<u>-0.61%</u>	<u>11.12%</u>	<u>1.66%</u>			
Dollar Increase	<u>-\$61,794.70</u>	<u>\$484,630.77</u>	<u>-\$28,005.72</u>	<u>\$504,551.56</u>	<u>\$83,580.93</u>			
General Fund	\$2,720,133.47	\$3,043,220.65	\$3,024,550.17	\$3,360,917.87	\$3,416,638.49	\$929,326.76		
Increase	(\$41,196.47)	\$323,087.18	(\$18,670.48)	\$336,367.71	\$55,720.62	\$0.00		
ABLC Fund	\$1,360,066.73	\$1,521,610.32	\$1,512,275.08	\$1,680,458.94	\$1,708,319.25	<b>\$464,663.38</b>		
Increase	(\$20,598.23)	\$161,543.59	(\$9,335.24)	\$168,183.85	\$27,860.31	\$0.00		

# ANGLETON SALES TAX HISTORY ADJUSTED FOR AUDIT AUGUST, 2021

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Pct. Inc.	5YR AVG
DECEMBER	\$304,908.30 -3.15%	\$347,354.43 13.92%	\$434,749.51 25.16%	\$385,792.83 -11.26%	\$395,348.74 2.48%	2.48%	\$357,524.43
JANUARY	\$296,996.27 8.53%	\$329,777.44 11.04%	\$403,846.68 22.46%	\$338,172.05 -16.26%	\$354,845.49 4.93%	3.62%	\$328,489.73
<b>FEBRUARY</b>	<b>\$415,244.01</b> 16.62%	<b>\$492,147.05</b> 18.52%	<b>\$453,394.60</b> -7.87%	<b>\$502,313.60</b> 10.79%	<b>\$548,392.34</b> 9.17%	5.90%	\$443,835.03
MARCH	\$312,233.83 0.81%	\$317,117.11 1.56%	\$342,054.74 7.86%	\$313,328.18 -8.40%	\$340,598.43 8.70%	6.47%	\$318,892.82
APRIL	\$303,767.07 2.23%	\$310,708.52 2.29%	\$282,052.01 -9.22%	\$406,685.75 44.19%	\$342,899.91 -15.68%	1.84%	\$320,071.48
<b>MAY</b>	<b>\$373,951.85</b> -6.68%	<b>\$435,287.54</b> 16.40%	<b>\$368,579.42</b> -15.33%	<b>\$419,504.03</b> 13.82%	<b>\$514,532.66</b> 22.65%	5.53%	\$399,608.52
JUNE	\$333,984.63 -21.47%	\$345,348.15 3.40%	\$317,905.52 -7.95%	\$404,805.22 27.34%	\$430,962.90 6.46%	5.67%	\$365,467.78
JULY	\$330,412.36 6.82%	\$378,810.31 14.65%	\$307,993.53 -18.69%	\$402,028.15 30.53%	\$389,114.38 -3.21%	4.54%	\$345,713.97
<b>AUGUST</b>	<b>\$369,257.32</b> -7.97%	<b>\$432,811.12</b> 17.21%	<b>\$460,450.05</b> 6.39%	<b>\$468,858.23</b> * 1.83%	<b>\$480,908.02</b> 2.57%	4.29%	\$426,519.29
SEPTEMBER	\$339,260.34 9.29%	\$388,718.53 14.58%	\$377,286.02 -2.94%	\$363,041.73 -3.78%	\$398,830.06 9.86%	4.79%	\$355,743.88
OCTOBER	\$289,957.54 -17.95%	\$386,110.84 33.16%	\$359,596.83 -6.87%	\$366,433.12 1.90%	\$404,326.78 10.34%	5.26%	\$351,096.37
<b>NOVEMBER</b>	<b>\$ 410,226.68</b> 5.13%	<b>\$400,639.93</b> -2.34%	<b>\$428,916.34</b> 7.06%	<b>\$443,840.94</b> 3.48%	<b>\$ 524,198.03</b> 18.10%	6.44%	\$414,767.73
Total	\$4,080,200.20	\$4,564,830.97	\$4,536,825.25	\$4,814,803.83	\$5,124,957.74		\$4,427,731.03
Pct. Increase	-1.49%	11.88%	-0.61%	6.13%	6.44%		
Dollar Increase	-\$61,794.70	\$484,630.77	-\$28,005.72	\$277,978.58	\$310,153.91		
General Fund	\$2,720,133.47	\$3,043,220.65	\$3,024,550.17	\$3,209,869.22	\$3,416,638.49		
Increase	(\$41,196.47)	\$323,087.18	(\$18,670.48)	\$185,319.05	\$206,769.27		
ABLC Fund	\$1,360,066.73	\$1,521,610.32	\$1,512,275.08	\$1,604,934.61	\$1,708,319.25		
Increase	(\$20,598.23)	\$161,543.59	(\$9,335.24)	\$92,659.53	\$103,384.64		