



# AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** 7/8/2023  
**PREPARED BY:** Phill Conner, Finance Director  
**AGENDA CONTENT:** FY 2023-24 Budget Review with Staff  
**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** N/A **FUNDS REQUESTED:** N/A

**FUND:** General Fund

**EXECUTIVE SUMMARY:**

City Staff will present their budget requests to the City Council. The schedule will be as follows:

- 8:00 – 9:00 Chris Whittaker - Introduction
  - Phill Conner - Financial overview / tax rate
  - Colleen Martin - Personnel / benefits
- 9:00 – 9:45 Scott Myers - Angleton Fire Department & Emergency Svcs District #3
- 9:45 – 10:30 Lucile Maes – Angleton Area Emergency Medical Corps
- 10:30 – 12:00 Megan Mainer – Parks, Recreation, ABLC, Recreation Center, & Keep Angleton Beautiful
- 12:00 – 12:30 Lunch
- 12:30 – 2:00 Jeff Sifford – Public Works, Water, Sewer, & Plant Operations
- 2:00 – 3:30 Lupe Valdez – Police & Animal Services

**RECOMMENDATION:** N/A