



AGENDA ITEM SUMMARY FORM

MEETING DATE: 02/10/2025

PREPARED BY: Jason O'Mara, Assistant Director of Parks & Recreation and Geri Gonzales, Recreation Superintendent

AGENDA CONTENT: Discussion on Cost Recovery Policy proposed updates

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

In February 2019, The City of Angleton retained the services of GreenPlay LLC, a national parks, recreation, and open space consulting firm, to assist with a Comprehensive Parks and Recreation Master and Strategic Plan Study. The Comprehensive Plan looked at existing parks and open space recreational facilities and amenities to determine the current and future level of service for the community based on public input. The plan prioritized needs and desires for upgrading and improving parks and open space recreational facilities and amenities.

In December 2019, the city council approved the parks and recreation comprehensive and strategic plan, which included short term, mid-term and long-term goals over a period of ten years. A short-term goal was to develop a policy that consistently guides pricing for programs, special events, rentals and public/private partnerships. The policy was adopted in September 2020 with a condition that senior programming have a 0%+ recovery.

At the city council workshop on August 24, 2024, staff were asked to consider updates to the current cost recovery policy to consider both direct and indirect costs for all existing and future programs, events, facilities, and services.

Staff presented the updated cost recovery proposal to the Senior Citizens Commission on February 3, 2025, to solicit feedback. A recommendation was made regarding senior trips classified under Tier 2: Considerable Community Benefit. Instead of shifting these programs to a 25% cost recovery rate, it was suggested to implement a gas or bus usage fee while keeping them under Tier 1.

RECOMMENDATION:

Staff recommend the Parks Board discuss the Cost Recovery Policy updates and provide input regarding revisions and proposed formula worksheet.