

ORDINANCE NO. 20230912-006

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS, APPROVING AND ADOPTING THE 2023-2024 FISCAL BUDGET OF THE CITY OF ANGLETON, TEXAS FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; AND PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL AND PENALTY; AND PROVIDING AN EFFECTIVE DATE. THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$500,229.00 OR 5.68%, AND OF THAT AMOUNT, \$317,213.00 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

WHEREAS, within the time and in the manner required by law, the City Manager of the City of Angleton, ("City") has prepared and submitted to the City Council a budget estimate of expenditures and revenues of all City departments, divisions and offices for the fiscal year beginning October 1, 2023 and ending on September 30, 2024; and

WHEREAS, notice of the public hearings on the 2023-2024 Fiscal Budget of the City of Angleton, Texas was published at least ten (10) days in advance of said public hearings in accordance with the law and such other notice was given in accordance with all applicable laws; and

WHEREAS, the proposed Budget was timely filed with the City Secretary, available for inspection, was submitted to City Council, and posted on the City's Internet website in accordance with all Texas Local Government Code and Texas Tax Code; and

WHEREAS, the City Council passed a Resolution setting the date, time and place of the meeting to vote on the proposed Budget in accordance with the law; and

WHEREAS, a public hearing on the said Budget was duly held on September 12, 2023, satisfying all local and state law requirements, and all interested persons were given an opportunity to comment and be heard for or against any item thereof and City Council now desires to approve and adopt the same;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. The findings and recitations contained in the preamble of this Ordinance are incorporated herein by reference and are found to be true and correct.

SECTION 2. The Budget for the City of Angleton, Texas for the fiscal year beginning October 1, 2023, and ending on September 30, 2024 prepared by the City Manager and filed with the City Secretary, as amended by the City Council, is hereby approved and adopted, a copy of which Budget is incorporated by reference herein and the Budget or a summary is attached as Exhibit “A”.

SECTION 3. The City Council hereby appropriates from available resources to the following funds:

General Fund (01)	\$19,076,707
Street Fund (02)	\$20,000
Utility (Water) Fund (03)	\$11,249,037
Debt Service Fund (05)	\$3,478,184

Special Funds

Hotel/Motel (04)	\$320,320
MC Court Technology (07)	\$10,000
MC Court Security (08)	\$5,500
STEP Grant - CMV (09)	\$15,028
Police Drug Confiscation (10)	\$1,000
Community Events (11)	\$129,400
Child Safety (12)	\$2,025
Keep Angleton Beautiful (13)	\$70,321
STEP Grant Fund (16)	\$15,028
Unemployment Fund (41)	\$50,000
Activity Center Programs (50)	\$428,304
TIRZ #1 Fund (58)	\$20,465
Police Donation Fund (80)	\$16,300
Animal Donation Fund (101)	\$12,000
OBJ Police Grant Fund (105)	\$79,000
Angleton ESD#3 Fund (107)	\$356,721
Downtown Revitalization (117)	\$10,000

Capital Funds

Infrastructure Fund (128)	\$325,000
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Angleton Better Living Corp

ABLC (40)	\$2,016,984
Angleton Activity Center (60)	<u>\$1,007,028</u>

Total Budget **\$38,714,352**

SECTION 4. The 2023-2024 Fiscal Budget shall be deemed to be a department level budget with line-item amounts included as supporting data only.

SECTION 5. The City Manager, or his designee, shall cause copies of the Budget to be filed with the City Secretary, kept on file in the office of the City Secretary as a public record; and the County Clerk of Brazoria County, and shall post a copy of the Budget as hereby adopted on the

City's internet website in accordance with applicable law.

SECTION 6. This Ordinance shall become effective immediately upon its passage and approval at a regular meeting of the City Council of the City of Angleton, Texas on this the 12th day of September 2023, at which meeting a quorum was present and the meeting was held in accordance with the provisions of the Tex. Gov't Code, Section 551.001 et seq.

The City Secretary is hereby directed to record this Ordinance and the vote to adopt the budget with majority vote as follows:

John Wright, Mayor	<input type="checkbox"/> FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Travis Townsend, Mayor Pro Tem	<input type="checkbox"/> FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Cecil Booth, Councilwoman	<input type="checkbox"/> FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Christiene Daniel, Councilman	<input type="checkbox"/> FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Mark Gongora, Councilman	<input type="checkbox"/> FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Terry Roberts, Councilman	<input type="checkbox"/> FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN

PASSED AND APPROVED pursuant to Section 8.02 of the City of Angleton Charter by a vote of _____ "For", _____ "Against", and _____ "Abstain".

SECTION 7. Repeal. All provisions in conflict with the provisions of this Ordinance shall be, and the same are hereby repealed, and all other provisions not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 8. Severability. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 9. Effective date. That this Ordinance shall be effective and in full force immediately upon its adoption and publication as required by law.

SECTION 10. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

**PASSED, APPROVED, AND ADOPTED THIS THE 12TH DAY OF
SEPTEMBER 2023.**

CITY OF ANGLETON, TEXAS

John Wright
Mayor

ATTEST:

Michelle Perez, TRMC
City Secretary