



## AGENDA ITEM SUMMARY FORM

---

**MEETING DATE:** 09/12/2023

**PREPARED BY:** Phill Conner

**AGENDA CONTENT:** Conduct a Public Hearing, discussion and take possible action on Ordinance No 20230912-000 to adopt the Fiscal Year 2023-2024 Annual Budget for the City of Angleton, Texas for the Fiscal Year beginning on October 1, 2023, and ending on September 30, 2024; and declaring an effective date. **THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$500,229 OR 5.68%, AND OF THAT AMOUNT, \$317,213 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

**AGENDA ITEM SECTION:** Regular Agenda

---

**BUDGETED AMOUNT:** N/A

**FUNDS REQUESTED:** N/A

**FUND:** N/A

**EXECUTIVE SUMMARY:**

See Summary and 2023-2024 Proposed Fiscal Budget attached.

**RECOMMENDATION:**

Staff recommends council adopt the 2023-2024 Proposed Fiscal Budget.