



# AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 09/12/2023

**PREPARED BY:** Phill Conner

**AGENDA CONTENT:** DISCUSS AND APPROVE AN ORDINANCE AMENDING THE UTILITY RATE TABLES IN ARTICLE III OF SECTION 26 OF THE CODE OF ORDINANCES OF THE CITY OF ANGLETON; REVISING AND PROVIDING FOR AN INCREASE IN THE RATES TO BE CHARGED FOR UTILITY SERVICES BY THE CITY OF ANGLETON; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR AN OPEN MEETINGS CLAUSE AND PROVIDING AN EFFECTIVE DATE.

**AGENDA ITEM SECTION:** Regular Agenda

**BUDGETED AMOUNT:** N/A

**FUNDS REQUESTED:** N/A

**FUND:** N/A

**EXECUTIVE SUMMARY:**

NewGen Strategies & Solutions presented the final 5YR Water and Wastewater Financial Plan at the August 24, 2021 Council meeting and it was approved. The rate adjustments for Fiscal Year 2023-2024 have been included in the Fiscal Year 2023-2024 Proposed Budget. The Proposed Budget also includes increases to the water rates to pay for the \$0.29 increase from BWA.

**The Utility Fund will increase total rates by approximately \$7.28 per month** for an average customer using approximately 5,000 gallons of water per month. Customers using less than 5,000 gallons per month will receive a smaller increase. Customers using more than 5,000 gallons per month will receive a larger increase.

**RECOMMENDATION:**

Staff recommends council approve the Ordinance amending the utility rate tables.