



AGENDA ITEM SUMMARY FORM

MEETING DATE: August 13, 2026

PREPARED BY: Susie J Hernandez, Finance Director

AGENDA CONTENT: Discussion and possible action on the Fiscal Year 2026-2027 Proposed budget book presentation and plan for balancing the Fiscal Year 2027 budget pursuant to Chapter 102 of the Texas Local Government Code.

AGENDA ITEM SECTION: Workshop

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: Presentation on all funds within FY27 budget, affecting Fund-General Fund (01), Enterprise Fund (03), Debt Service Fund (05), Special Funds, Grant Funds, Bond Funds, ABLC & Recreation Fund, PIDS Funds

EXECUTIVE SUMMARY: The City of Angleton will conduct a third workshop on the proposed Fiscal Year 2026-2027 budget that will be presented in the format of projected revenues over anticipated expenditures.

RECOMMENDATION: Finance is requesting direction for the Final Adopted Fiscal Year 2026-2027 to be determined.